



CITY OF FAIRBURN
SPECIAL CALLED MEETING- ZOOM

October 1, 2020 at 6:00 PM

Electronic Device: <https://zoom.us/j/92196472191>

Dial in by phone: (929)205-6099

Meeting ID: 921 9647 2191

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Agenda Items:
 1. For Mayor and Council to discuss and approve CARES Act Funding Expenditures.
- V. Adjournment



City of Fairburn, Georgia
Finance Department
CARES Municipal Reimbursement Proposal

Share of Cares Funding
\$699,575

Actual Expenditures	Description/Period	Remaining Balance
\$68,384	1st Round March-May 15, 2020	\$631,191

Proposed Expenditures	Description/Period	Remaining Balance
\$ 191,410.60	2nd Round May 16-Sept 30, 2020	\$439,780.40
72,000	Face Recognition Thermonitors	\$367,780
353,996	Public Safety Regular Payroll	\$13,784
829	Supplies: Hand Sanitizer etc	\$12,955
720	Signage(Soc Dist, Closure etc)	\$12,235
74.95	Technology: Zoom Service	\$12,160
2,160	Telework: Laptops,web cameras etc.	\$10,000
10,000	Community Needs: Food Giveaway	-



Cost Breakdown:

Description	
Face Recognition Thermonitors 20@\$3,600	72,000
Headsets 10@\$36	360
14 in Laptops 5@\$330	1650
Web Cams 3@\$50	150
Social Distancing Floor Decals 12@\$60	720
Automatic Hand Sanitizer Machine 4@\$127	508
Face Shields & Disinfectant Spray	322
Fire and Police Salaries- 3 Pay Periods	353,995
Technology: Zoom Service	74.95
Community Needs: Food Giveaway	10,000
2nd Round May 16-Sept 30, 2020	<u>191,410.60</u>
	631,191