



Council Meeting- Zoom

April 26, 2021 at 7:00 pm

Dial (929) 205-6099 Meeting ID 770 964 2244

Electronic Device https://zoom.us/j/7709642244

The Honorable Mayor Elizabeth Carr-Hurst, Presiding

The Honorable Mayor Pro-Tem Alex Heath The Honorable Linda J. Davis The Honorable Pat Pallend The Honorable Hattie Portis-Jones
The Honorable Ulysses J. Smallwood
The Honorable James Whitmore

Mr. Randy Turner

I. Meeting Called to Order:

The Honorable Mayor Carr-Hurst

II. Roll Call:

Arika Birdsong-Miller

City Clerk

City Attorney

III. Invocation:

Pastor Donald Dorsey

Miller Grove Baptist Church

IV. Adoption of City Council Minutes:

Councilmembers

- April 12, 2021 City Council Meeting Minutes (Zoom)
- April 12, 2021 Executive Session Minutes (Zoom)
- V. Adoption of the City Council Agenda:

Councilmembers

VI. Public Comments: Thirty (30) minutes shall be available for public comments. Each speaker shall be limited to three (3) minutes; however, a speaker may transfer his or her three (3) minutes to another speaker, but no speaker shall be permitted to speak for more than (6) minutes; further in the event, if more than ten (10) speakers desire to speak, each speaker shall be limited to two (2) minutes and no speaker may speak more than four (4) minutes. Issues raised at this time are generally referred to City Administration for review. Responses will be provided at a later date.

VII. Agenda Items:

1. Tanner, Ballew and Maloof

Mr. Steve Maloof

For Mayor and Council to Approve the 2021 Liability and Property Insurance in the amount of \$379,828.

2. City Clerk

Mrs. Arika Birdsong-Miller

For Mayor and Council to Approve an Intergovernmental Agreement with Fulton County for the Provision of Election Services for the City of Fairburn's 2021 Municipal Election.

3. Community Development

Mr. Lester Thompson

For Mayor and Council to Approve an Intergovernmental Agreement with the South Fulton Community Improvement District for the Oakley Industrial Full-Depth Reclamation Project.

4. Community Development

Mr. Lester Thompson

For Mayor and Council to Approve the Oakley Industrial Full-Depth Reclamation Project Contract Award to C.W. Matthews.

5. Community Development

Mr. Lester Thompson

For Mayor and Council to Approve Task Order #6 with Atlas Technical Consultants for Construction Engineering and Inspection Services.

6. Fire Department

Chief Cornelius Robinson

For Mayor and Council to Approve the Memorandum of Understanding to Provide EMT- Advanced and Paramedic Training between the City of Fairburn and Atlanta Technical College.

7. Police Department

Chief Stoney Mathis

For Mayor and Council to Approve an Extension of the Court Services/Municipal Court City Ordinance Update to July 26, 2021.

VIII. Council Comments

Councilmembers

IX. Executive Session

Attorney Randy Turner

X. Adjournment

Councilmembers

When an Executive Session is required, one will be called for the following issues:

(1) Personnel (2) Real Estate or (3) Litigation.

There will be an Executive Session for Personnel and Litigation.



City of Fairburn Mayor and Council Meeting- Zoom April 12, 2021 7:00 pm

- I. The meeting was called to order at 7:00 pm by the Honorable Mayor Carr-Hurst.
- II. Roll Call was taken by City Clerk, Arika Birdsong-Miller with the following members present:

Mayor Elizabeth Carr-Hurst

The Honorable Mayor Pro Tem Alex Heath
The Honorable Pat Pallend

The Honorable Hattie Portis-Jones
The Honorable Ulysses J. Smallwood

Councilwoman Linda J. Davis and Councilman James Whitmore were absent.

The attendance of Council constituted a quorum and the meeting proceeded.

City Attorney Randy Turner was also present.

- III. The invocation was led by Pastor Gary Taylor of Open Word Christian Ministries led the invocation.
- IV. Adoption of City Council Minutes:
 Motion to Approve March 8, 2021, City Council Minutes (Zoom) was made by Councilman Smallwood and the second was provided by Mayor Pro Tem Heath.

Vote: 4-0: Motion Carried.

- V. Presentation: Dr. Mike Looney, Mrs. Franchesca Warren, Mr. Brian Noyes, and Ms. Julie Baldwin: Fulton County Schools COVID-19 Update and FOCUS Plan for Students. Dr. Looney, Fulton County's Superintendent, went over Fulton County School Budget with Governor Kemp's Proposed Adjustments. Dr. Looney detailed the Capital Plans for Facilities within the Fulton County School System. Global Impact Academy has an expected occupancy of late May 2021 and will serve students in South Fulton County. Dr. Looney explained the learning loss student impact and reviewed some of the stats:
 - Evidence suggests significant bias in the assessment scores for early elementary grades due to testing environment.
 - Average losses appear to be higher in reading than in math, ranging from one to four and one-half months of learning in grades 5-8.
 - Average losses are generally higher for students who qualify for FRL students than for students who do not.
 - Hispanic students tend to experience larger learning losses than non-Hispanic White or Black students. Similarly, students who are English Learners (ELs) generally have larger losses than non-EL students.
 - Students with disabilities had less learning loss than their peers without disabilities.
 - Learning loss is substantially greater for male students than for female students.
 - Consistent with the multi-state evidence reported by Curriculum Associates, estimated learning losses were much greater among students taking the assessment at school.

Fulton County's Superintendent, Dr. Looney further explained their action plan for getting students that fell behind during the 2020-2021 school year on track by offering summer school for all grade levels in sessions during the summer break. Mayor Carr-Hurst asked Dr. Looney why students with disabilities had less of a learning loss. Dr. Looney explained that he is not sure, but thinks it may be attributed to the students with disabilities took advantage of the inperson learning option. Councilman Smallwood thanked Mrs. Warren for lobbying for this district and encouraged citizens to take advantage of the summer school program being offered. Mayor Pro Tem Heath asked if Global Impact Academy is only for students in South Fulton County. Dr. Looney explained that Global Impact Academy is for all students in Fulton County. Councilwoman Portis-Jones asked what the requirements were to attend Global Impact Academy. Dr. Looney stated that he does not have the specifics right now and would send an email to Mayor and Council with the requested information. Councilwoman Portis-Jones asked if the schools in South Fulton County have proper ventilation. Dr. Looney stated that Fulton County took advice from professional and switched to a higher-grade ventilation system and increased outside air circulating through the buildings.

VI. Adoption of the Council Agenda:

Motion to Approve the Council Agenda was made by Mayor Pro Tem Heath and the second was provided by Councilman Smallwood. Vote: 4-0: Motion Carried.

VII. Public Comment: There was no public comment.

VIII. Agenda Items

1. Parks and Recreation

Mr. John Culbreth

For Mayor and Council to Approve the Proposed Plan for the Partial Opening of Duncan Park on May 1, 2021. Mr. Culbreth explained to Mayor and Council that the Parks of the City of Fairburn have been closed for one year due to the pandemic. After considerable discussions during the various emergency mandates implemented by the State of Georgia, the City of Fairburn in acts of caution for its residents has chosen to keep the parks closed. As, some of the restrictions have been lifted and the institution of various vaccine programs designed to fight COVID-19 Fairburn is considering opening its major park (Duncan) on a special use and limited basis. Operational procedures have been established to serve as a guide for all who use Duncan Park. The stakeholders who are primary users of the park are Berry Athletic Association, the Veteran of Foreign Wars (VFW), and the residents. Mayor Pro Tem Heath asked will the pool open this year. Mr. Culbreth explained that the pool has been de-winterized but will not open in the 1st phase of the re-opening of Duncan Park. Mayor Carr-Hurst asked are the hours for Duncan Park 7am-7pm daily. Mr. Culbreth said yes, the proposed hours are 7am-7pm. Councilwoman Portis-Jones asked will citizens have access to restrooms in Duncan Park. Mr. Culbreth stated there will be portable restrooms available for use. Councilwoman Portis-Jones asked how many times per week would the restroom be cleaned. Mr. Culbreth stated it will be cleaned 3 times per week by the vendor. Councilwoman Portis-Jones asked do we have allocated funds for Parks and Recreation staff. Mr. Culbreth will provide a copy of the current budget for the Parks and Recreation Department. Motion to Approve the Proposed Plan for the Partial Opening of Duncan Park on May 1, 2021 was made Councilman Smallwood and the second was provided by Councilwoman Portis-Jones. Vote: 4-0: Motion Carried.

2. City Attorney

Attorney Randy Turner

For Mayor and Council to Discuss and Consider Adoption of the City of Fairburn's 6th Emergency Ordinance. Attorney Turner explained that this update to the City's Emergency Ordinance, first enacted in April 2020, addresses the continuing and evolving nature of the COVID-19 pandemic as well as changes made by the Governor's Executive Order. This Ordinance (i) reflects that additional compensation for certain City employees ended with the April 2, 2021 payroll, (ii) provides for exceptions to be made by the Mayor and City Council regarding public buildings and parks, and (iii) does not alter requirements imposed by the City's existing Mask Ordinance, Adopted July 8, 2020. Councilwoman Portis-Jones asked if the American Rescue Plan was available yet. Mayor Carr-Hurst stated that the amount the municipalities receive may be reduced because more cities were added to the list of municipalities in Georgia. Mayor Carr-Hurst stated that some funds can be used for infrastructure and the City of Fairburn will get a project list ready. Motion to Approve the Adoption of the City of Fairburn's 6th Emergency Ordinance was made by Mayor Pro Tem Heath and the second was provided by Councilwoman Portis-Jones.

Vote: 4-0: Motion Carried.

IX. Executive Session: At 8:25 pm a Motion to Enter Executive Session for Personnel and Litigation was made by Mayor Pro Tem Heath and the second was provided by Councilman Smallwood.

Vote: 4-0: Motion Carried.

At 8:43 pm a Motion to Reconvene into Open Regular Meeting was made by Mayor Pro Tem Heath and the second was provided by Councilwoman Portis-Jones.

Vote: 4-0: Motion Carried.

X. Council Comments:

Councilman Pallend had no comment.

Councilwoman Portis-Jones thanked employees who worked through the COVID-19 Pandemic. Councilwoman Portis-Jones also encouraged all employees to be vaccinated against COVID.

Councilman Smallwood thanked employees and staff for their resilience during the COVID-19 Pandemic.

Mayor Pro Tem Heath stated he has never experienced anything like the COVID-19 Pandemic.

Mayor Carr-Hurst stated that the FY19-20 Annual Audit is complete, and that mid-year budget meetings with Department Heads will be scheduled soon.

XI. Adjournment: At 9:02 pm, with no further business of the City of Fairburn, the Motion to Adjourn was made by Councilman Pallend and the second was provided by Councilman Smallwood.

Vote: 4-0: Motion Carried.

| Arika Birdsong-Miller, City Clerk | Elizabeth Carr-Hurst, Mayor |
|-----------------------------------|-----------------------------|



CITY OF FAIRBURN CITY COUNCIL AGENDA ITEM

| SUBJECT: 2021 LIABILE \$379,828 | TY AND PROPERTY INSU | RANCE IN THE AMOUNT OF | | | | | |
|--|--|-----------------------------|--|--|--|--|--|
| () AGREEMENT () ORDINANCE | () POLICY / DISCUSSIC () RESOLUTION | (X) CONTRACT () OTHER | | | | | |
| Submitted: 04/20/2021 Work Session: N/A Council Meeting: 04/26/2021 | | | | | | | |
| DEPARTMENT: Administration | | | | | | | |
| BUDGET IMPACT: \$379,828 (11% increase from the 2020 Insurance Update) | | | | | | | |

PURPOSE: For Mayor and Council to approve the 2021-2022 property and liability insurance agreement.

HISTORY: The City of Fairburn is required to have liability and property insurance. The 2020-2021 premium was \$324,600.

<u>FACTS AND ISSUES:</u> The City uses Tanner, Ballew and Maloof, Inc. (TBM) as their insurance broker. Travelers again provided this year's best quote for property and liability insurance, Law Enforcement Liability, Public Entity Management, and Employment Practices.

RECOMMENDED ACTION: Coverage is currently in place for the 2020-2021 policy year. Staff recommends that the City Council authorize the Mayor Carr-Hurst to direct Tanner, Ballew and Maloof, Inc. to maintain property and liability coverage with Travelers effective May 1, 2021, for an estimated annual premium of \$379,828 and to also execute all documents necessary to bind coverage for the 2021-2022 policy year.

Elizabeth Carr-Hurst, Mayor



2020 Versus 2021 Premium Comparison City of Fairburn

| | 2020 Exposures | 2021 Exposures | 2020 Premium | 2021 Premium | 2020 Rates with 2021 Exposures |
|-----------------|--|--|----------------|--------------|--------------------------------|
| PROP INCL BI/EE | \$30,073,770 | \$30,338,733 | \$45,220 | \$46,872 | \$45,618 |
| CRIME | \$500,000 | \$500,000 | \$2,709 | \$2,936 | \$2,709 |
| INL MARINE | \$1,475,482 | \$1,475,482 | \$3,595 | \$3,640 | \$3,595 |
| GENERAL LIAB | \$54,182,538 | \$57,137,278 | \$49,060 | \$52,634 | \$51,735 |
| EMP BEN LIAB | 161 | 167 | \$381 | \$381 | \$381 |
| LAW ENF LIAB | 42 | 43 | \$42,113 | \$48,572 | \$43,116 |
| EPL | 161 | 167 | \$18,470 | \$21,524 | \$19,158 |
| PUB ENT LIAB | \$54,182,538 | \$57,137,278 | \$14,605 | \$17,164 | \$15,401 |
| AUTO | 119 | 122 | \$86,056 | \$110,123 | \$88,225 |
| CYBER LIAB | \$54,182,538 | \$57,137,278 | \$10,206 | \$12,569 | \$10,763 |
| UMBRELLA | \$54,182,538 | \$57,137,278 | \$58,029 | \$63,413 | \$61,193 |
| TOTAL | • 00000 00 \$ 00000000000000000000000000 | ************************************** | \$330,444 | \$379,828 | \$341,896 |
| | | | Total Increase | 11% | |

| AVERAGE RATE | 2020 | 2021 | % |
|-----------------|-------------|-------------|-----|
| PROP INCL BI/EE | 0.15036 | 0.15450 | 3% |
| CRIME | 0.54180 | 0.58720 | 8% |
| EQUIPMENT | 0.24365 | 0.24670 | 1% |
| GENERAL LIAB | 0.90546 | 0.92118 | 2% |
| EMP BEN LIAB | 2.36646 | 2.28144 | -4% |
| LAW ENF LIAB | 1,002.69048 | 1,129.58140 | 13% |
| EPL | 114.72050 | 128.88623 | 12% |
| PUB ENT LIAB | 0.00027 | 0.00030 | 11% |
| AUTO | 723 | 903 | 25% |
| CYBER LIAB | 0.18836 | 0.21998 | 17% |
| UMBRELLA | 1.07099 | 1.10984 | 4% |



INSURANCE PROPOSAL

Prepared for City of Fairburn

April 20, 2021

Presented By:

Stephen M. Maloof, ARM

Effective Date:

May 1, 2021 to May 1, 2022



TABLE OF CONTENTS

- 3 Annual Review Summary
- 4-26 Coverage

Property

Business Income / Extra Expense

Equipment Breakdown

Commercial Crime

Contractors' Equipment

Public Entity General Liability

Law Enforcement Liability

Public Entity Management Liability

Public Entity Employment Practices Liability

Business Automobile

Commercial Umbrella/Excess

Privacy Liability and Network Risk

- 27 Other Coverages Available
- 28 Premium Summary
- 29 Payment Information
- 30 When to Contact Us
- 31 Your Risk Management & Insurance Team
- 32 Insurance Definitions



ANNUAL REVIEW SUMMARY

| | | | SUMMARY OF CHANGES - REMARKS | | | |
|---------------------------------------|----------------------|----------------------|---|-------------------|-------------------|--|
| COVERAGE | PREMIUM 2020-2021 | PREMIUM 2021-2022 | DESCRIPTION OF CHANGES | 2020 EXPOSURES | 2021 EXPOSURES | |
| Commercial Property | \$45,220 | \$46,872 | Building & Contents Limit | \$29,073,770 | \$29,338,733 | |
| Business Income/Extra Expense | Included | Included | Limit | \$1,000,000 | \$1,000,000 | |
| Commercial Crime | \$2,709 | \$2,936 | Limit | \$500,000 | \$500,000 | |
| Inland Marine | \$3,595 | \$3,640 | Contractors Equipment Scheduled Property | \$1,475,482 | \$1,475,482 | |
| General Liability | \$49,060 | \$52,634 | Revenues | \$54,182,538 | \$57,137,278 | |
| Employee Benefits Liability | \$381 | \$381 | # of Employees | 161 | 167 | |
| Law Enforcement Liability | \$42,113 | \$48,572 | # of Officers | 42 | 43 | |
| Public Entity Management Liability | \$14,605 | \$17,164 | Revenues | \$54,182,538 | \$57,137,278 | |
| Employment Practices Liability | \$18,470 | \$21,524 | | | | |
| Commercial Auto | \$86,056 | \$110,123 | # of Vehicles | 119 | 122 | |
| Umbrella | \$58,029 | \$63,413 | Limit | \$5,000,000 | \$5,000,000 | |
| Cyber Liability | \$10,206 | \$12,569 | Limit | \$1,000,000 | \$1,000,000 | |
| "Going In" Annual Cost | \$330,444 | \$379,828 | | | | |



| COVERAGE | LIMIT | DEDUCTIBLE |
|----------------------------------|--------------|------------|
| Blanket Buildings and Contents | \$26,878,890 | \$2,500 |
| Specified Building and Contents* | \$2,459,843 | \$2,500 |
| Personal Property of Others | \$50,000 | \$2,500 |
| Electronic Data Processing | Included | \$2,500 |
| Equipment Breakdown | Included | \$2,500 |
| Artificial Turf** (Named Perils) | \$1,000,000 | \$10,000 |
| Flood*** | \$4,000,000 | \$25,000 |
| Earthquake | \$4,000,000 | \$25,000 |
| Coinsurance | None | |

Description of Coverage

Insures your property against all risk of direct physical loss. Subject to policy terms, conditions and exclusions.

- *The following locations are not included in the blanket building limit. Specific limits and/or deductibles are applied as follows:
 - 7 West Broad Street, Fairburn GA 30213 \$550,000 building limit; \$100,000 contents limit
 - 30 West Broad Street, Fairburn GA 30212 \$550,000 building limit; \$100,000 contents limit
 - 8563 Bohannon Road, Fairburn GA 30213 \$165,000 building limit; \$25,000 deductible
 - 45 East Broad Street, Fairburn GA 30213 \$844,848 building limit; \$150,000 contents limit
- **Artificial Turf Named Perils are Fire, Lightening, Explosion, Windstorm/Hail, Smoke, Aircraft/Vehicles, Riot, Civil Commotion, Vandalism, Sinkhole Collapse, Volcanic action, Weight of Snow, Ice or Sleet. Applies to the following location:
 - 6000 Rivertown Road, Fairburn GA 30213
- ***Flood applies to all locations except:
 - Cora Robinson Park Playground Equipment



PROPERTY CONTINUED

| ADDITIONAL COVERAGE | LIMIT |
|---|-----------------|
| Accounts Receivable - At all Described Premises | \$250,000 |
| Accounts Receivable - In Transit or At Undescribed Premises | \$25,000 |
| Appurtenant Buildings & Structures | \$100,000 |
| Claim Data Expense | \$25,000 |
| Confiscated Property | \$100,000 |
| Covered Leasehold Interest | Up to \$100,000 |
| Debris Removal (Additional Limit) | \$250,000 |
| Duplicate Electronic Data Processing Data & Media | \$50,000 |
| Emergency Portable Equipment | \$40,000 |
| Employee Tools (\$2,500 any one item) | \$25,000 |
| Expediting Expenses | \$25,000 |
| Extra Expense | \$25,000 |
| Fine Arts - At all Described Premises | \$50,000 |
| Fine Arts - In Transit | \$25,000 |
| Fire Department Service Charge | Included |
| Fire Protective Equipment Discharge | Included |
| Green Building Alternatives - Increased Cost | \$100,000 |
| Green Building Reengineering and Recertification Expense | \$25,000 |
| Limited Coverage for Fungus, Wet Rot or Dry Rot | \$25,000 |
| Loss of Master Key | \$25,000 |
| Newly Constructed or Acquired Property - Buildings | \$2,000,000 |
| Newly Constructed or Acquired Property - Contents | \$1,000,000 |
| Newly Constructed or Acquired Property - Business Income | \$500,000 |
| Non-Owned Detached Trailers | \$25,000 |
| Ordinance or Law | \$250,000 |



PROPERTY CONTINUED

| ADDITIONAL COVERAGE | LIMIT |
|--|----------------|
| Outdoor Property (\$2,500 any one tree, shrub or plant) | \$25,000 |
| Outdoor Signs - At all Described Premises | \$100,000 |
| Outdoor Signs - At Undescribed Premises | \$5,000 |
| Personal Effects | \$25,000 |
| Personal Property - At Premises Outside Coverage Territory | \$50,000 |
| Personal Property - In Transit Outside Coverage Territory | \$25,000 |
| Pollutant Cleanup and Removal - Annual Aggregate | \$100,000 |
| Preservation of Property - Expenses to Move/Temp Storage | \$250,000 |
| Preservation of Property - Direct Loss to Moved Property | Included |
| Reward Coverage - 25% of covered loss | Up to \$25,000 |
| Spoilage Coverage | \$250,000 |
| Stadium Lights - Each Item | \$10,000 |
| Stadium Lights - Maximum per Occurrence | \$113,000 |
| Stored Water | \$25,000 |
| Theft Damage to Rented Property | Included |
| Undamaged Part of Stock in Process | \$50,000 |
| Utility Services - Direct Damage (\$2,500 deductible) | \$500,000 |
| Valuable Papers (Cost of Research) - All at Described Premises | \$250,000 |
| Valuable Papers (Cost of Research) - All Undescribed Premises | \$25,000 |
| Water or Other Substance Loss - Tear Out/Replace Expense | Included |



| | STATEMENT OF VALUES 2021-2022 RENEWAL | | | | | | |
|-----|---|-------------|-----------|------------------|---|-----------------|--|
| # | DESCRIPTION & LOCATION OF PROPERTY | BUILDING | CONTENTS | EDP EQUIPMENT | BUSINESS INCOME/ EXTRA EXPENSE | TOTAL VALUES | |
| 1 | 19 East Broad Street Fairburn, GA 30213 Fire Station #1 | \$1,045,824 | \$550,000 | \$11,865 | a. | \$1,607,689 | |
| 2 | 56 Malone Street Fairburn, GA 30213 City Hall | \$764,364 | \$210,000 | \$504,035 | \$1,000,000 | \$2,478,399 | |
| 3 | 191 Southwest Broad Faiburn, GA 30213 Police Department | \$916,205 | \$216,800 | \$350,000 | | \$1,483,005 | |
| 4 | 26 West Campbellton Street Fairburn, GA 30213 Fairburn Exchange | \$764,364 | \$50,000 | \$50,000 | | \$864,364 | |
| 5 | 102 Howell Avenue Fairburn, GA 30213 <i>Public Works Garage</i> | \$157,740 | \$850,000 | \$5,000 | | \$1,012,740 | |
| 6 | 102 Howell Avenue Fairburn, GA 30213 Public Works Shed | \$61,050 | \$21,000 | \$0 | | \$82,050 | |
| 7 | 7 West Broad Street Fairburn, GA 30213 Passenger Depot | \$550,000 | \$100,000 | \$0 | | \$650,000 | |
| 8 | 30 West Broad Street Fairburn, GA 30213 Freight Depot | \$550,000 | \$100,000 | \$0 | | \$650,000 | |
| 9 | 40 Washington Street Fairburn, GA 30213 Annex | \$130,000 | \$20,000 | \$0 | | \$150,000 | |
| 10 | 106 Howell Avenue Fairburn, GA 30213 Utilities Department | \$346,060 | \$700,000 | \$400,000 | | \$1,446,060 | |
| 11 | 106 Howell Avenue Fairburn, GA 30213 Utilities Shed I | \$35,750 | \$35,000 | \$0 | | \$70,750 | |
| 12 | 106 Howell Avenue Fairburn, GA 30213 Utilities Shed II | \$75,790 | \$50,000 | \$0 | | \$125,790 | |
| 13 | 8563 Bohannon Road Fairburn, GA 30213 House & 300 Acres of Land | \$165,000 | \$0 | \$0 | | \$165,000 | |
| 14 | 149 West Broad Street Fairburn, GA 30213 Youth Center | \$1,379,728 | \$107,364 | \$0 | | \$1,487,092 | |
| 14A | 149 West Broad Street Fairburn, GA 30213 Fire Station #2 | \$704,068 | \$307,560 | \$0 | | \$1,011,628 | |
| 15 | 45 East Broad Fairburn, GA 30213 <i>Old Campbell</i> | \$844,843 | \$150,000 | \$0 | | \$994,843 | |



| | STATEMENT OF VALUES 2021-2022 RENEWAL | | | | | |
|-----|--|-------------|----------|------------------|---|-----------------|
| # | DESCRIPTION & LOCATION OF PROPERTY | BUILDING | CONTENTS | EDP EQUIPMENT | BUSINESS INCOME/ EXTRA EXPENSE | TOTAL VALUES |
| 16 | 326 West Broad Street Fairburn, GA 30213 College Campus | \$0 | \$0 | | \$0 | \$0 |
| 17 | 334 West Broad Street Fairburn, GA 30213 Classroom #1 | \$2,430,982 | \$0 | | \$0 | \$2,430,982 |
| 18 | 310 West Broad Street Fairburn, GA 30213 Retail South | \$300,000 | \$0 | | \$0 | \$300,000 |
| 19 | 314 West Broad Street Fairburn, GA 30213 Classroom #2 | \$2,363,309 | \$0 | | \$0 | \$2,363,309 |
| 20 | 320 West Broad Street Fairburn, GA 30213 Admin Building | \$2,112,847 | \$0 | | \$0 | \$2,112,847 |
| 21 | 330 West Broad Street Fairburn, GA 30213 Retail North | \$300,000 | \$0 | | \$0 | \$300,000 |
| 22 | 268 West Broad Street Fairburn, GA 30213 (Land only) | \$0 | \$0 | | \$0 | \$0 |
| 23 | 164 W Washington Street Fairburn, GA 30213 (Land Only) | \$0 | \$0 | | \$0 | \$0 |
| 24 | 15 West Broad Street Fairburn, GA 30213 Stage | \$1,700,000 | \$0 | | \$0 | \$1,700,000 |
| 25 | Clarence E. Duncan Memorial Park 6000 Rivertown Road Fairburn, GA 30213 | \$0 | \$0 | | \$0 | \$0 |
| 25A | Clarence E. Duncan Memorial Park 6000 Rivertown Road Fairburn, GA 30213 Concession Stands (2) | \$200,000 | \$0 | | \$0 | \$200,000 |
| 25B | Clarence E. Duncan Memorial Park 6000 Rivertown Road Fairburn, GA 30213 Pavilions - Picnic Shelters (3) | \$80,800 | \$0 |) | \$0 | \$80,800 |
| 25C | Clarence E. Duncan Memorial Park 6000 Rivertown Road Fairburn, GA 30213 | \$42,000 | \$0 |) | \$0 | \$42,000 |
| 25D | Dugouts (14) Clarence E. Duncan Memorial Park 6000 Rivertown Road Fairburn, GA 30213 Outdoor Tennis Courts (2) | \$125,000 | \$0 |) | \$0 | \$125,000 |



| | STATEMENT OF V | ALUES | 2021-2 | 022 REN | IEWAL | |
|------|--|--------------|-------------|------------------|---|-----------------|
| # | DESCRIPTION & LOCATION OF PROPERTY | BUILDING | CONTENTS | EDP EQUIPMENT | BUSINESS INCOME/ EXTRA EXPENSE | TOTAL VALUES |
| 25E | Clarence E. Duncan Memorial Park 6000 Rivertown Road Fairburn, GA 30213 Outdoor Basketball Courts (2) | \$100,000 | \$0 | | \$0 | \$100,000 |
| 25F | Clarence E. Duncan Memorial Park 6000 Rivertown Road Fairburn, GA 30213 Athletic Field Lights (51) | \$113,000 | \$0 | | \$0 | \$113,000 |
| 25G | Clarence E. Duncan Memorial Park 6000 Rivertown Road Fairburn, GA 30213 Artificial Turf | \$1,000,000 | \$0 | | | \$1,000,000 |
| 25H | Clarence E. Duncan Memorial Park 6000 Rivertown Road Fairburn, GA 30213 Playground Equipment | \$95,000 | \$0 | | \$0 | \$95,000 |
| 251 | Clarence E. Duncan Memorial Park 6000 Rivertown Road Fairburn, GA 30213 Playground Restrooms | \$125,000 | \$0 | | \$0 | \$125,000 |
| 25J | Clarence E. Duncan Memorial Park 6000 Rivertown Road Fairburn, GA 30213 Football Press Box | \$125,000 | \$0 | | \$0 | \$125,000 |
| 25K | Clarence E. Duncan Memorial Park 6000 Rivertown Road Fairburn, GA 30213 Football Concession / Restrooms | \$325,000 | \$0 | | \$0 | \$325,000 |
| 25L | Clarence E. Duncan Memorial Park 6000 Rivertown Road Fairburn, GA 30213 Pool and Equipment (Furnitures & Fixtures) | \$1,000,000 | \$100,000 | | \$0 | \$1,100,000 |
| 26 | 5 West Broad Street Fairburn, GA 30213 Deck | \$150,000 | \$0 | | \$0 | \$150,000 |
| 27 | 336 West Broad Street Fairburn, GA 30213 Classroom #3 | \$3,182,237 | \$0 | | \$0 | \$3,182,237 |
| 28 | Cora Robinson Park Corner of Aderhold Street & Dobbs St Fairburn, GA 30213 Playground Equipment | \$89,148 | \$0 | | \$0 | \$89,148 |
| TOTA | | \$24,450,109 | \$3,567,724 | \$1,320,900 | \$1,000,000 | \$30,338,733 |



BUSINESS INCOME / EXTRA EXPENSE

| COVERAGE | LIMIT | WAITING PERIOD |
|---------------------------------|-------------|----------------|
| Business Income / Extra Expense | \$1,000,000 | 72 Hours |
| Coinsurance | None | |

Description of Coverage

Business Income provides coverage to reimburse you for your loss of income when your business is forced to close, either totally or partially, due to a covered cause of loss up to the limit stated above. The coinsurance clause will apply unless suspended.

Extra Expense provides coverage for extra expenses you may incur "during the period of restoration" that would not have been incurred if there had been no direct physical loss or damage to property.

Subject to policy terms, conditions and exclusions.



| COVERAGE | LIMIT | DEDUCTIBLE |
|-------------------------------------|-----------|------------|
| Employee Dishonesty | \$500,000 | \$2,500 |
| Depositors Forgery | \$500,000 | \$2,500 |
| Loss Inside the Premises | \$500,000 | \$2,500 |
| Loss Outside the Premises | \$500,000 | \$2,500 |
| Computer Fraud | \$500,000 | \$2,500 |
| Money Orders and Counterfeit Papers | \$500,000 | \$2,500 |

Description of Coverage

Employee Dishonesty – covers money, securities, merchandise and other business property losses arising from the dishonest acts of employees

Depositors Forgery – protects your bank account against loss by forgers or alteration of outgoing checks, drafts or notes

Loss Inside the Premises – covers theft, destruction or disappearance of money or securities within your premises or banking premises

Loss Outside the Premises – covers theft, destruction or disappearance of money or securities outside your premises in the care and custody of a messenger

Computer Fraud – insures against loss of money, securities and property other than money and securities by "computer fraud" defined as theft of property following and directly related to the use of any computer to fraudulently cause a transfer of property from inside the premises or banking premises to a person or place outside those premises

Money Orders and Counterfeit Papers – acceptance of any money order that is not paid upon presentation and counterfeit United States or Canadian paper currency that is acquired during the regular course of business

Subject to policy terms, conditions and exclusions



CONTRACTORS' EQUIPMENT

| COVERAGE | LIMIT | DEDUCTIBLE |
|--------------------------------------|-------------------|------------|
| Emergency Portable Equipment | \$300,134 | \$1,000 |
| Contractor's Equipment | \$1,175,348 | \$1,000 |
| Leased or Rented Items (per Item) | \$50,000 | \$1,000 |
| Newly Acquired Contractors Equipment | \$250,000 | \$1,000 |
| Rental Expense | \$5,000 | \$1,000 |
| Loss to Any One Replacement Item | \$100,000 | \$1,000 |
| Flood | Included | \$25,000 |
| Earth Movement | Included | \$25,000 |
| Coinsurance | None | |
| Valuation | Actual Cash Value | |

Description of Coverage

Provides coverage for equipment, including equipment that leaves the premises, damaged or destroyed due to a covered cause of loss. Subject to policy terms, conditions and exclusions.



PUBLIC ENTITY GENERAL LIABILITY

| COVERAGE | LIMIT |
|--|-------------|
| General Aggregate | \$2,000,000 |
| Products/Completed Operations Aggregate | \$2,000,000 |
| Each Occurrence | \$1,000,000 |
| Personal Injury & Advertising Injury | \$1,000,000 |
| Tenants Fire Legal Liability | \$100,000 |
| Medical Payments | Excluded |
| Abuse or Molestation | - |
| Each Offense | \$1,000,000 |
| Aggregate | \$1,000,000 |
| Limited Pollution Coverage | Included |
| Sewage Back-Up | \$1,000,000 |
| Failure to Supple Services | \$1,000,000 |
| Employee Benefits Liability (Retro Date: 5/1/1988) | |
| Aggregate | \$3,000,000 |
| Per Claim | \$1,000,000 |
| Deductible | \$1,000 |



PUBLIC ENTITY GENERAL LIABILITY CONTINUED

Description of Coverage

Provides coverage for damages due to bodily injury and property damage caused by an occurrence during the policy period that you become legally obligated to pay. Subject to policy terms, conditions and exclusions.

Defense costs are in addition to the Limit of Liability

Including:

- Blanket Additional Insureds As Required By Written Contract
- Blanket Waiver of Subrogation As Required By Written Contract
- Punitive Damages Where Allowable By Law

Definition of Insured's includes: Public Entities, Owners, Managers or Lessors of Premises, Elected or Appointed Officials, Lessors of Equipment, Board Members, Watercraft Users, Employees and Volunteer Workers

Exclusions of Coverage (including but not limited to)

- Pollution Liability
- Asbestos Liability
- Employment Practices Liability
- EFIS/Stucco
- Nuclear Liability
- War Liability

Not Subject to Audit



LAW ENFORCEMENT LIABILITY

| COVERAGE | LIMIT | DEDUCTIBLE |
|------------|-------------|------------|
| Each Claim | \$1,000,000 | ¢10.000 |
| Aggregate | \$2,000,000 | \$10,000 |

Description of Coverage

Provides coverage for the premises and operations exposures and the professional liability of law enforcement agencies. Covers amounts any protected person is legally required to pay as damages for the covered injury or damages that result from the conduct of law enforcement duties and is caused by a wrongful act including but not limited to:

- Bodily Injury, Personal Injury or Property Damage
- Authorized Moonlighting
- Canine & Equine Exposures
- False Arrest, Detention or Imprisonment
- False or Improper Service of Process
- Handling and treatment of corpses and dispensing of medication
- Injury due to the use of Mace, Pepper Spray or Tear Gas
- Mental Anguish, Emotional Distress, Humiliation
- Mutual Aid Agreements
- Violation of Civil Rights protected under any Federal, State or Local Law



PUBLIC ENTITY MANAGEMENT LIABILITY

| COVERAGE | LIMIT | DEDUCTIBLE | | |
|-------------------------------|---|------------|--|--|
| Each Claim | \$1,000,000 | \$10,000 | | |
| Aggregate | \$2,000,000 | \$10,000 | | |
| Non-Monetary Injuctive Relief | \$10,000 | 10% | | |
| Key Employee Coverage | \$25,000 | 10% | | |
| Claim-Made Basis | The wrongful act must occur after the retroactive date and before the expiration dat of this policy. All claims must be made during the policy period. Defense Costs are included within the limit. | | | |
| Retroactive Date | 9/1/1988 | | | |

Description of Coverage

Provides coverage for damages (other than bodily injury, personal injury, advertising injury or property damage) any protected person is legally required to pay for covered loss that results from the conduct of duties and is caused by a wrongful act. This policy specifically protects officers and professionals of the City for Errors and Omissions committed while performing duties for the City.

Non-Monetary Injunctive Relief covers costs and expenses to comply with an order, judgment or award of injunctive or other equitable relief.

Key Employee coverage covers special expenses related to the replacement of key employees in the event of death or medically confirmed situation that results in the resignation or retirement.



PUBLIC ENTITY EMPLOYMENT PRACTICES LIABILITY

| COVERAGE | LIMIT | DEDUCTIBLE |
|------------------|--|------------|
| Each Claim | \$1,000,000 | ¢15.000 |
| Aggregate | \$2,000,000 | \$15,000 |
| Claim-Made Basis | The wrongful act must occur after the retroactive date and before the expiration date of this policy. All claims must be made during the policy period. Defense Costs are included within the limit. | |
| Retroactive Date | 9/1/1988 | |

Description of Coverage

Provides liability insurance which covers the insured organization, its directors and officers, and often, all employees for liability arising out of various employment related offenses alleged to have been committed against its employees, such as wrongful termination, discrimination and sexual harassment.

Wrongful Employment – provides insurance covering the insured organization, its directors and officers and employees for liability arising out of wrongful employment practices or third-party discrimination. Written on a Claims-Made basis.

Subject to policy terms, conditions and exclusions



BUSINESS AUTOMOBILE

| COVERAGE | SYMBOL | LIMIT | DEDUCTIBLE | |
|--|--------|---------------------|-----------------------|--|
| Liability - Combined Single Limit | 1 | \$1,000,000 | | |
| Uninsured / Underinsured Motorists - Added on to / Reduced by At Fault | 2 | \$100,000 | | |
| Medical Payments - Each Person | 2 | \$5,000 | | |
| Physical Damage | 10* | Please see attached | Automobile Schedule | |
| Him d Dhysical Damas | | Actual Cash Vaue | Comprehensive \$1,000 | |
| Hired Physical Damage | 8 | Actual Cash vaue | Collision \$1,000 | |
| *For more information regarding Automobile Ratings, please see Insurance Definitions page. | | | | |

Description of Coverage

Liability protects your business in the event of an accident or injury involving your vehicles and your employees while driving owned vehicles. Non-owned Coverage protects you should an employee be involved in an accident while on company business while driving a vehicle not owned by you. Hired Car Coverage responds to accidents involving a rented vehicle or vehicle leased for less than one year.

Uninsured / Underinsured Motorists provides coverage for your damages and injuries caused by another driver who does not have any insurance or does not have enough insurance to coverage your damages or injuries. Under the new law, effective January 1, 2009, you have two coverage options:

- Added on to At-Fault allows you to collect the limits from the at-fault driver's policy PLUS the limit of your policy, up to the loss limit or coverage limit (whichever comes first) with no reduction of limits
- Reduced by At-Fault reduces your Underinsured limit by the amount paid by the at-fault driver's insurance. This is the coverage your have carried in the past.

Physical Damage

- Hired Car Physical Damage provides Comprehensive and Collision coverage for vehicles hired that are used in your business.
- *Symbol 10 Comprehensive and Collision coverage applies to all owned autos except the following:

| п | 1986 Ford F-350 | 1FT4H36H1GNA38947 |
|----|--------------------|-------------------|
| п | 1992 International | 1HVBBPLN3NH438890 |
| п | 1999 Ford F-150 | 1FTRF18L0XNA90452 |
| 83 | 2000 Ford F-550 | 1FDAF56F2YEA71609 |
| п | 2008 Lark United | 5RTBE24218D011934 |
| | 2018 Element | 53BLTE611KU035886 |
| 11 | 2018 Freightliner | 1FVAG3FE0JHJX9233 |
| п | 2018 Ford F-150 | 1FTEX1CG3JFB05811 |
| ш | 2019 Ford F-150 | 1FTEW1CB6KKC53967 |



| ITEM # | YEAR | MAKE/MODEL | IDENTIFICATION NUMBER | DEPARTMENT |
|-----------|--------|--------------------------------------|-----------------------|----------------------|
| AUTO | SCHEDI | JLE | | |
| 1 | 2017 | Ford Explorer | 1FM5K8B80HGC78087 | City Engineer |
| 2 | 2018 | GMC Acadia | 1GKKNLLA8JZ192026 | City Hall |
| 3 | 1986 | Ford F-350 4x4 | 1FTHF36H1GNA38947 | Electric |
| 4 | 2005 | Ford F-150 Super Cab | 1FTRX12W15NB80612 | Electric |
| 5 | 2005 | Ford F-150 Super Cab | 1FTRX12WX5NB80611 | Electric |
| 6 | 2004 | Ford Ranger | 1FTYR10U54PA50312 | Electric |
| 7 | 2011 | International 4300 Versalift | 1HTMMAAL7BH394270 | Electric |
| 8 | 2000 | Ford F-550 | 1FDAF56F2YEA71609 | Electric |
| 9 | 2005 | ALTEC D2050TR | 1GBP7C1C95F530867 | Electric |
| 10 | 2016 | Freightliner | 1FVACXDT8GHHG1270 | Electric |
| 11 | 2019 | Freightliner M2-106 | 3ALHCYFE5KDKK7338 | Electric |
| 12 | 2015 | Ford F-250 | 1FT7W2B66FEA88462 | Electric |
| 13 | 2015 | Ford F-350 | 1FT8W3B65FEB32364 | Electric |
| 14 | 2008 | Ford Ranger | 1FTYR19058PB02351 | Electric |
| 15 | 2006 | Ford Expedition | 1FMPU16566LA75901 | Fire |
| 16 | 2017 | Ford F-250 | 1FT7W2B69HEB61861 | Fire |
| 17 | 2015 | Ford F-250 | 1FT7W2B69FEA70649 | Fire |
| 18 | 2007 | Ford F-150 | 1FTRX12W57NA40744 | Fire |
| 19 | 2013 | Chevy Tahoe | 1GNLC2E07DR289783 | Fire |
| 20 | 2008 | Dodge Charger | 2B3KA43H88H138683 | Fire |
| 21 | 2015 | Ford F-250 | 1FT7W2A64FED29999 | Fire |
| 22 | 2015 | Ford Explorer | 1FM5K7B84FGC51420 | Fire |
| 23 | 1992 | International 3000 SERIES 38 (6 CYL) | 1HVBBPLN3NH438890 | Fire |
| 24 | 1992 | E-ONE 4900 4X2 FIRE TRUCK | 1HTSDPCR3NH433730 | Fire |
| 25 | 2006 | Pierce Pumper, Dash (R) Series DDC | 4P1CD01H66A006000 | Fire |
| 26 | 2007 | Pierce Ladder Truck | 4P1CD01H37A007039 | Fire |
| 27 | 2008 | Pierce Velocity Fire Truck | 4P1CV01H87A007258 | Fire |
| 28 | 2010 | Ford E-450 | 1FDXE4FP4ADA01945 | Fire |
| 29 | 1997 | Ford F-Super Duty | 1FDLF47F1VEB42621 | Fire |
| 30 | 2019 | Chev Tahoe | 1GNLCDEC3KR286902 | Fire |
| 31 | 2020 | Pierce Saber | 4P1BAAHFXLA020900 | Fire |
| 32 | 2008 | GMC C8500 Altec Bucket Truck | 1GDM8C1A68F407568 | Fire |
| 33 | 2007 | Ford F-150 | 1FTRX12W37NA40743 | Fire |
| 34 | 2018 | Ford F150 XL | 1FTEX1CG3JFB05811 | Parks and Recreation |
| 35 | 2014 | Chev Impala Silver | 2G1WA5E35E1174271 | Planning & Zoning |



| ITEM # | YEAR | MAKE/MODEL | IDENTIFICATION NUMBER | DEPARTMENT |
|-----------|--------|----------------------|-----------------------|------------|
| - | SCHEDU | JLE | | |
| 36 | 2012 | Ford F-150 | 1FTEX1CM9CFD01714 | Police |
| 37 | 2016 | Ford Escape | 1FMCU0G93GUB00422 | Police |
| 38 | 2001 | Ford E350 | 1FBNE31L41HA47833 | Police |
| 39 | 2015 | Ford Explorer PI SUV | 1FM5K8AR8FGA21217 | Police |
| 40 | 1999 | Ford F-150 4x4 | 1FTRF18L0XNA90452 | Police |
| 41 | 2012 | Chev Tahoe | 1GNLC2E05CR190720 | Police |
| 42 | 2012 | Dodge Charger | 2C3CDXAT0CH230922 | Police |
| 43 | 2013 | Dodge Charger | 2C3CDXAT0DH642808 | Police |
| 44 | 2014 | Dodge Charger | 2C3CDXAT0EH223956 | Police |
| 45 | 2012 | Dodge Charger | 2C3CDXAT2CH230923 | Police |
| 46 | 2013 | Dodge Charger | 2C3CDXAT2DH642809 | Police |
| 47 | 2014 | Dodge Charger | 2C3CDXAT2EH223957 | Police |
| 48 | 2014 | Dodge Charger | 2C3CDXAT2EH223960 | Police |
| 49 | 2012 | Dodge Charger | 2C3CDXAT4CH230924 | Police |
| 50 | 2014 | Dodge Charger | 2C3CDXAT4EH223958 | Police |
| 51 | 2012 | Dodge Charger | 2C3CDXAT6CH230925 | Police |
| 52 | 2013 | Dodge Charger | 2C3CDXAT7DH642806 | Police |
| 53 | 2014 | Dodge Charger | 2C3CDXAT8EH208184 | Police |
| 54 | 2013 | Dodge Charger | 2C3CDXAT9DH642807 | Police |
| 55 | 2014 | Dodge Charger | 2C3CDXAT9EH223955 | Police |
| 56 | 2008 | Ford Crown Victoria | 2FAFP71V18X141378 | Police |
| 57 | 2008 | Ford Crown Victoria | 2FAFP71V38X141379 | Police |
| 58 | 2008 | Ford Crown Victoria | 2FAFP71V48X141374 | Police |
| 59 | 2005 | Ford Crown Victoria | 2FAFP71W05X138959 | Police |
| 60 | 2006 | Ford Crown Victoria | 2FAFP71W26X143596 | Police |
| 61 | 2005 | Ford Crown Victoria | 2FAFP71W75X138957 | Police |
| 62 | 2012 | Ford Fusion | 3FAHP0HG8CR342693 | Police |
| 63 | 2011 | Ford Fusion | 3FAHP0HG9BR275407 | Police |
| 64 | 2011 | Ford Fusion | 3FAHP0HG0BR275408 | Police |
| 65 | 2011 | Ford Fusion | 3FAHP0HG2BR275409 | Police |
| 66 | 2016 | Ford Explorer | 1FM5K8AR5GGA02108 | Police |
| 67 | 2016 | Ford Explorer | 1FM5K8AR7GGA02109 | Police |
| 68 | 2016 | Ford Explorer | 1FM5K8AR3GGA02107 | Police |
| 69 | 2016 | Dodge Charger | 2C3CDXKT9GH304309 | Police |
| 70 | 2016 | Dodge Charger | 2C3CDXKT5GH304310 | Police |



| ITEM # | YEAR | MAKE/MODEL | IDENTIFICATION NUMBER | DEPARTMENT |
|-----------|--------|--------------------------|-----------------------|---------------------------|
| AUTO | SCHEDU | JLE | | |
| 71 | 2017 | Ford Explorer | 1FM5K8AR8HGD59848 | Police |
| 72 | 2019 | Ford Explorer | 1FM5K8AR8KGA62859 | Police |
| 73 | 2019 | Ford Explorer | 1FM5K8AR4KGA62860 | Police |
| 74 | 2018 | Ford Explorer PI Utility | 1FM5K8AR8JGC43992 | Police |
| 75 | 2018 | Ford Explorer Police AWD | 1FM5K8AR6JGC43991 | Police |
| 76 | 2019 | Chevrolet Tahoe | 1GNLCDEC6KR219128 | Police |
| 77 | 2019 | Dodge Charger | 2C3CDXBG8KH622191 | Police |
| 78 | 2020 | Dodge Charger | 2C3CDXAG5LH147926 | Police |
| 79 | 2020 | Dodge Charger | 2C3CDXAG7LH147927 | Police |
| 80 | 2021 | Ford Explorer | 1FM5K8ABXMGA19470 | Police |
| 81 | 2021 | Ford Explorer | 1FM5K8AB3MGA19472 | Police |
| 82 | 2021 | Ford Explorer | 1FM5K8ABXMGA19467 | Police |
| 83 | 2008 | Ford Crown Victoria | 2FAFP71V88X141376 | Police |
| 84 | 2006 | Ford Crown Victoria | 1FAFP71W17X101292 | Police |
| 85 | 2020 | Ford Explorer | 1FM5K8AB1LGC51485 | Police |
| 86 | 2020 | Ford Explorer | 1FM5K8ABXLGC51484 | Police |
| 87 | 2020 | Chev Tahoe | 1GNLCDEC2LR300788 | Police |
| 88 | 2015 | Dodge Charger | 2C3CDXKT9FH903208 | Police |
| 89 | 2015 | Dodge Charger | 2C3CDXKT0FH903209 | Police |
| 90 | 2010 | Dodge Charger | 2B3AA4CT9AH304523 | Police |
| 91 | 2012 | Dodge Charger | 2C3CDXAT3CH282657 | Police |
| 92 | 2015 | Ford F-150 4x2 | 1FTEX1C81FFB25443 | Police / Code Enforcement |
| 93 | 2014 | Ford Escape | 1FMCU0F79EUD95393 | Police / Code Enforcement |
| 94 | 2014 | Ford F-150 | 1FTEX1CM0EFC16778 | Police / Code Enforcement |
| 95 | 2019 | Ford F150 Crew Cab | 1FTEW1CB6KKC53967 | Police / Code Enforcement |
| 96 | 2002 | Ford Explorer | 1FMZU63E52UA34075 | Property Mgr |
| 97 | 2012 | Ford Explorer | 1FM5K8B87DGA22216 | Property Mgr |
| 98 | 2016 | Ford T-250 | 1FTYR1YM6GKB22415 | Property Mgr |
| 99 | 2012 | Ford F-150 | 1FTFX1CF9CFB56938 | Property Mgr |
| 100 | 2015 | Ford F-250 | 1FT7W2A64FEC81937 | Street |
| 101 | 2015 | Ford F-250 | 1FT7W2A66FEC81938 | Street |
| 102 | 2012 | Ford F-250 Crew Cab | 1FT7X2A60CEB68298 | Street |
| 103 | 2012 | Ford F-250 4x4 | 1FT7X2B63CEB74871 | Street |
| 104 | 2004 | Ford F-250 Crew Cab | 1FTNW20L14EA90360 | Street |
| 105 | 2004 | Ford F-250 Crew Cab | 1FTNW20L34EA90361 | Street |



| ITEM # | YEAR | MAKE/MODEL | IDENTIFICATION NUMBER | DEPARTMENT |
|-----------|---------|------------------------------|-----------------------|------------|
| AUTO | SCHED | JLE | | |
| 106 | 2005 | Ford F-150 Super Cab | 1FTRX12W35NB80613 | Street |
| 107 | 2008 | Ford F-250 Crew Cab | 1FTSW20548EE53891 | Street |
| 108 | 2008 | Ford F-250 Crew Cab | 1FTSW20568EE53892 | Street |
| 109 | 1996 | Chevrolet Kodiak | 1GBP7H1J5TJ105197 | Street |
| 110 | 2015 | Ford F-750 | 3FRXF7FJ2FV646536 | Street |
| 111 | 2000 | Ford E-350 w/ Bucket | 1FTSE34L4YHA18188 | Street |
| 112 | 2008 | Ford F-550 | 1FDAF56R08EE56998 | Street |
| 113 | 2015 | Ford F- 150 | 1FTEX1CG3FFB00938 | Water |
| 114 | 2012 | Ford F350 | 1FT8W3B64CEB42850 | Water |
| 115 | 2012 | Ford F350 | 1FD8X3D69CEB43157 | Water |
| 116 | 2008 | Ford F-350 | 1FDWW37R28EE57014 | Water |
| 117 | 2014 | Nissan Frontier | 1N6BD0CT8EN772692 | Water |
| 118 | 2013 | Ford F250 | 1FT7W2B61DEA42194 | Water |
| 119 | 2018 | Freightliner 114SD | 1FVAG3FE0JHJX9233 | Water |
| 120 | 2021 | Ford F-150 | 1FTEX1C5XMKD59090 | |
| TRAILI | ER SCHE | DULE | | |
| 1 | 2011 | Haulmark 7T271-TPT | 1L9PU2714CG423604 | Electric |
| 2 | 2004 | Better Built Utility Trailer | 4MNDP162241002597 | Electric |
| 3 | 2015 | Better Built Utility Trailer | 4MNDP2226G1000254 | Electric |
| 4 | 2001 | Hardeebilt | 1B9TL15HX1X103107 | Electric |
| 5 | 1996 | Tow Pro | 4HDLS1228TD607320 | Street |
| 6 | 2009 | Hardeebilt | 1H9E030209W509128 | Street |
| 7 | 2014 | Custom Heavy Haul | 1L9PU2026EG423786 | Street |
| 8 | 2015 | Utility Landscape | 4YMUL1621FG003574 | Street |
| 9 | 2015 | Utility Landscape | 4YMUL1623FG002782 | Street |
| 10 | 1998 | Haulmark MC610BS | 4XSCB1018WG006203 | Street |
| 11 | 2018 | Element | 53BLTE611KU035886 | Fire |
| 12 | 2008 | Lark United Mfg | 5RTBE24218D011934 | Fire |



STATUTORY CAP LIMITS OF COVERAGE ENDORSEMENT

| COVERAGE | LIMIT |
|---|-----------|
| Georgia Bodily Injury Total Limit - Statutory Cap | \$700,000 |
| Georgia Bodily Injury Each Person - Statutory Cap | \$500,000 |
| Georgia Property Damage Limit - Statutory Cap | \$50,000 |

Description of Coverage

Designed to protect the City and is written specifically to address Georgia Law. It is structured to amend policy limits to the cap amount, so the cap limit is not inadvertently waived.



COMMERCIAL UMBRELLA/EXCESS

| COVERAGE | LIMIT | SELF-INSURED RETENTION |
|----------------|-------------|------------------------|
| Per Occurrence | \$5,000,000 | ¢10.000 |
| Aggregate | \$5,000,000 | \$10,000 |

Description of Coverage

Provides Excess Liability insurance to protect against claims in excess of the limits of underlying insurance, primary insurance or for claims covered by the Umbrella policy but not covered by the primary insurance program. Claims not covered by the primary policies are subject to the self-insured retention. Subject to policy terms, conditions and exclusions.

Schedule of Underlying Coverage

- Commercial General Liability
- Employee Benefits Liability
- Automobile Liability
- Public Entity Management Liability
- Employment Practices Liability
- Law Enforcement Liability

Exclusions of Coverage (including but not limited to)

- Pollution Liability
- Property Damage to Property in your Care, Custody and Control
- Asbestos Liability
- ERISA Liability
- Uninsured / Underinsured Motorists

Not Subject to Audit

NOTE: Higher limits are readily available. Please let us know if you wish to consider a higher level or protection.



PRIVACY LIABILITY & NETWORK RISK

| COVERAGE | LIMIT | DEDUCTIBLE |
|--|--|---|
| Aggregate | \$1,000,000 | \$10,000 |
| Privacy Liability | \$1,000,000 | \$10,000 |
| Privacy Regulatory Claims | \$1,000,000 | \$10,000 |
| Security Breach Response | \$1,000,000 | \$10,000 |
| Security Liability | \$1,000,000 | \$10,000 |
| Multimedia Liability | \$1,000,000 | \$10,000 |
| Cyber Extortion | \$1,000,000 | \$10,000 |
| Business Income and Digital Asset Restoration 1. Business Income Loss 2. Restoration Loss 3. Reputation Business Income 4. Systems Integrity Restoration (Bricking) | \$1,000,000 \$1,000,000 \$1,000,000 \$250,000 | \$10,000 |
| PCI DSS Assessment | \$1,000,000 | \$10,000 |
| Electronic Fraud 1. Phishing Loss 2. Services Fund Loss 3. Reward Fund Loss 4. Personal Financial Loss 5. Corporate Identity Theft Loss 6. Telephone Hacking Loss 7. Direct Financial Loss (Funds Transfer) 8. Cyber Deception (Social Engineering) Claim-Made Basis | \$50,000 \$100,000 \$50,000 \$250,000 \$100,000 \$100,000 \$250,000 The wrongful act must or retroactive date and before of this policy. All claims the policy period. Defens | ore the expiration date must be made during |
| Retroactive Date | within the limit. Full Prior Acts | |



PRIVACY LIABILITY & NETWORK RISK CONTINUED

Description of Coverage

Multimedia and Intellectual Property Liability

 Coverage for damages and claim expenses which you become legally obligated to pay resulting from any actual or alleged arising from your multimedia activities

Security and Privacy Liability

 Coverage for damages and claim expenses which you become legally obligated to pay resulting from any actual or alleged security and privacy wrongful act(s)

Network Interruption and Recovery

• Indemnification to you for network expenditures for loss of business income resulting from a network event.

Event Support Services

 Indemnification to you for event management costs, notification expenses and support and credit monitoring exposures following a security event, privacy event, social media event or breach of privacy regulation

Privacy Regulatory Defense and Penalties

 Coverage for claims expense as a result of civil regulatory action or investigation including a regulatory compensation aware, civil penalty or fines to the extent insurable by law, imposed by federal, state or governmental regulatory body against you as a result of a privacy event, security event or breach of privacy regulations sustained by you.

Network Extortion

Indemnification to you for network extortion monies following a network extortion threat

Subject to policy terms, conditions and exclusions.

Coverage Territory

Wrongful act may be committed and claim, or suit may be made or brought anywhere in the world, except areas where the United States Government prohibits doing business.

Not Subject to Audit



OTHER COVERAGES AVAILABLE

- Accounts Receivable Higher Limits
- Valuable Papers Higher Limits
- Crime Employee Dishonesty, Monies & Securities, Depositor's Forgery Higher Limits
- Business Income / Extra Expense Higher Limits
- Automobile Uninsured Motorists Liability Higher Limits
- Workers' Compensation Other States
- Fire Legal Liability Higher Limits
- Fiduciary Liability
- Employment Practices Liability Wrongful Termination, Discrimination, Sexual Harassment, Third Party and Wage & Hour Higher Limits
- Flood and Earthquake A, B, D and V Zones
- Umbrella Liability Higher Limits
- Worldwide Coverage
- Pollution Liability / Environmental Remediation
- Ordinance or Law Coverage
- Directors & Officers Liability Higher Limits
- Network Security and Privacy Liability Higher Limits



PREMIUM SUMMARY

| LINE OF COVERAGE | AS IS | OPTIONS |
|------------------------------------|-----------|---------|
| Commercial Property | \$46,872 | |
| Business Income/Extra Expense | Included | |
| Commercial Crime | \$2,936 | |
| Inland Marine | \$3,640 | |
| General Liability | \$52,634 | |
| Employee Benefits Liability | \$381 | |
| Law Enforcement Liability | \$48,572 | |
| Public Entity Management Liability | \$17,164 | |
| Employment Practices Liability | \$21,524 | |
| Commercial Auto | \$110,123 | |
| Commercial Umbrella/Excess | \$63,413 | |
| Cyber Liability | \$12,569 | |
| Total | \$379,828 | \$0 |

| COVERAGE WOULD | BE WRITTEN | THROUGH THE | FOLLOWING | COMPANY(IES) |
|----------------|------------|-------------|-----------|--------------|
| | | | | |

| COMPANY | COVERAGE | A.M.BEST RATING* |
|------------------|----------------------------------|------------------|
| Travelers | All Lines Except Crime and Cyber | A++ XV |
| Hanover | Crime | A XV |
| BCS Insurance Co | Cyber Liability | A XV |

The rating shown is the financial rating as published by A.M. Best Company based on information filed with them in the latest calendar year. Tanner, Ballew and Maloof, Inc. (TBM) recommends that you carefully consider the financial rating of companies for which we have offered proposed coverage. *For more information regarding A.M. Best Company's ratings, please visit:

http://www.ambest.com/ratings/guide.asp



PAYMENT INFORMATION

| COVERAGE | DOWN PAYMENT | INSTALLMENTS |
|------------------------|--------------|--------------------------------|
| All lines except Cyber | 25% | 4 Equal Quarterly Installments |
| Crime | 100% | None |
| Cyber Liability | 100% | None |

Notes

Down payment is due and is to be collected on the date coverage is bound. Any changes in coverage or exposures and resulting premium revisions will be adjusted on the first installment billing.

All installment billings will be paid no later than their due date. Any premiums that are not paid within 30 days will prompt a 10-day notice of cancellation for non-payment of premiums to be mailed to you and all certificate holders.

All voluntary (payroll reporting form) and final audits will be questioned and returned to our agency or paid within 15 days.



WHEN TO CONTACT US

It is important for you to advise Tanner, Ballew and Maloof, Inc. (TBM) of any material changes in your operations which may have a bearing on your insurance program. Your insurers have evaluated and accepted the risk on the basis of the information provided. Any variation of these details could lead to complication in the event of a loss. Changes to you risk profile may include, but are not limited to:

- Changes of personnel affecting responsibility for insurance decisions
- Personnel traveling overseas/on temporary assignment overseas/working on a military base
- Acquisition or creation of new companies or subsidiaries and/or mergers in which you are involved or any legal change in the corporate structure
- Purchase, construction or occupancy of new premises, alteration, vacating the premises or temporary vacancy
- Increase in values of building or personal property for both scheduled and unnamed locations
- Removal of business personal property or stock to a new or temporary location
- Addition of a new location, equipment or vehicles, whether hired, leased or borrowed
- Change in processes, occupancy, products or business operations
- Employment of personnel in states in which you were no previously not doing business in

Please visit our website at www.tbmins.com and click on Client Services for the following items:

- Report a claim
- Request Automobile ID Cards
- Reguest a Certificate of Insurance
- Add/Delete a vehicle



YOUR RISK MANAGEMENT & INSURANCE TEAM

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INSURANCE DEFINITIONS

Actual Cash Value (ACV) – The value of the damaged or destroyed property less the depreciation of the damaged property.

Aggregate Limit - The maximum amount an insurer will pay under a policy in any one policy period.

Agreed Value – The Agreed Value Endorsement suspends the coinsurance clause.

Blanket Insurance - Insurance covering multiple items of property as a group. Covered property may be at one location or several.

Coinsurance - A policy provision requiring the insured to carry insurance equal to a specific percentage of the value of the property covered. It provides for the full payment, up to the amount of the policy, of all losses if the insured has insurance at least equal to the specified percentage of the value of the property covered. The loss payment, in the case of most partial losses, is reduced proportionately if the amount of insurance falls short of the named percentage.

The Coinsurance Formula:

((Amount of Insurance Purchased) / (Amount Required)) X (Amount of Loss) = (Amount Paid)

Deductible - Amount of a loss that the insured is held responsible for paying.

Occurrence - An event that results in an insured loss. In some lines of business, such as liability, an occurrence is distinguished from accident in that the loss doesn't have to be sudden and fortuitous and can result from continuous or repeated exposure which results in bodily injury or property damage neither expected nor intended by the insured.

Percentage Deductible - Often seen in Windstorm and Earthquake policies, the percentage shown in the declarations is multiplied by the total limits of insurance applicable to all covered property that suffered loss or damage.

Agreed Value - The Agreed Value Endorsement suspends the coinsurance clause.

Blanket Insurance - Insurance covering multiple items of property as a group. Covered property may be at one location or several.

Example:

\$1,000,000 building with a 2% Percentage Deductible suffers a \$100,000 loss. 2% X \$1,000,000 = \$20,000 Deductible \$100,000 - \$20,000 = \$80,000 paid by insurance



INSURANCE DEFINITIONS CONTINUED

Replacement Cost – The dollar amount needed to replace damaged property without deducting for depreciation limited by the maximum dollar amount shown on the declarations page of the policy.

Retroactive Date - The date that defines the extent of coverage in time under claims-made liability policies. Claims resulting from occurrences prior to the policy's stated retroactive date are excluded.

Self Insured Retention (SIR) - A dollar amount specified in an insurance policy that must be paid by the insured before the insurance policy will respond to the loss. SIR's are often seen on Umbrella policies and only apply if a loss covered by the Umbrella policy is not covered by an underlying policy.

| | DESCRIPTION OF COVERED AUTO DESIGNATION SYMBOLS |
|-----------|--|
| Symbol 1 | Any "Auto" |
| Symbol 2 | Owned "Autos" Only |
| Symbol 3 | Owned Private Passenger "Autos" Only |
| Symbol 4 | Owned "Autos" Other Than Private Passenger "Autos" Only |
| Symbol 5 | Owned "Autos" Subject to No-Fault |
| Symbol 6 | Owned "Autos" Subject To A Compulsory Uninsured Motorists Law |
| Symbol 7 | Specifically Described "Autos" |
| Symbol 8 | Hired "Autos" Only |
| Symbol 9 | Non-owned "Autos" Only |
| Symbol 10 | Mobile Equipment Subject to Compulsory or Financial Responsibility or Other Motor Vehicle Insurance Law Only |



The City Of Fairburn and the

State of the Market

The insurance industry is currently experiencing a hard market across all lines of coverage. A hard market is a market cycle when premiums increase and capacity for most types of insurance decreases. A combination of low interest rates (which is constraining insurer investment income), large jury rewards in liability losses, record catastrophic property losses and uncertainty surrounding the coronavirus pandemic are the driving factors pushing premiums higher. Unfortunately, the City of Fairburn is feeling the impact of this market on this year's renewal. With that being said, we believe we are delivering a renewal below what we are seeing in the rest of the marketplace and have pushed the insurer to provide their lowest available pricing. Below, I've tried to address the different lines of coverage and how the marketplace has impacted your pricing.

Commercial Auto

Commercial Auto continues to be an unprofitable line of coverage for insurers despite continued rate increases since 2016. 2019 saw the steepest insurer losses in 10 years with no signs of relief. The City of Fairburn had a 190% loss ratio in 2019 and is currently sitting at a 90% loss ratio over the past 5 years. Despite the premium increase on the auto this year and the city's historical loss experience, the per vehicle insurance cost is among the lowest we've seen in the industry. The automobile increase accounts for about half of the overall increase in the city's insurance costs.

Cyber Insurance

Cyber Insurance is seeing the most dramatic shift in terms of changes in pricing and terms of coverage. Claims have exploded in this market segment and insurers are scrambling to catch up. While Cyber coverage has historically been underpriced given the relative risk, the past few months have seen capacity dry up and premium rise exponentially. Given the radical change in the marketplace, we are pleased to deliver the pricing and coverage we are presenting. Cyber Extortion, in particular, has been a difficult coverage to maintain with insurers slashing limits in order to minimize their exposure. We have succeeded in keeping your coverages consistent while delivering an increase around a third of what we are seeing elsewhere. We project that this will be a difficult market for the foreseeable future given the constantly evolving risks around the globe.

Umbrella/Excess

Umbrella/Excess Insurance has been the worst line of coverage with respects to premium increases for the past year. The market is currently averaging a 23% increase over the prior year and many carriers are cutting limits in order to minimize their exposure. We are very pleased to offer a 4% increase on the City of Fairburn's pricing while keeping the limits consistent. We were successfully able to argue that

the City should not be subject to the same forces that are pushing the rest of the marketplace higher. This was key in minimizing the overall financial impact on the city for this year's renewal.

Professional Liability

The professional liability increase is also below what we are seeing in the marketplace. Law Enforcement liability has been a particularly hot button issue given the current political climate and the high-profile police involved shootings across the country. Employment practices liability (allegations of discrimination, sexual harassment, etc.) has also been hit very hard, particularly with the uptick in layoffs as a result of the coronavirus pandemic. The City of Fairburn has experienced most of its claims in employment practices. While the renewal premium is up from last year, we are still below the pricing the City was experiencing prior to 2017.

Rest of the Market

As alluded to above, the Property market has been particularly hard hit due to a large number of catastrophic events in 2020. Despite this, we are only seeing a 3% increase on this line of coverage. Workers Compensation is the sole line of coverage that is not seeing a dramatic hardening nationwide. Overall premiums are flat on that line of coverage, though reductions are still common throughout the marketplace. TBM, however, does not write this line of coverage for the City but you should have received a reduction in this line of coverage unless losses have been bad. General Liability is at the lower end of nationwide increases at around 6%. We are delivering a 2% increase on that line of coverage.

It is never easy to deliver an increase in premium to our clients and we are sensitive to the challenges this can create in the city's budget. We are constantly in discussions with the marketplace to be sure that we are providing comprehensive coverage at the best available pricing. We are confident in the program we have put together with Travelers and look forward to continuing our relationship with the City of Fairburn.



WHAT'S DRIVING THE INSURANCE MARKET:

THE YEAR AHEAD

2021 COMMERCIAL PROPERTY & CASUALTY MARKET OUTLOOK

RESILIENT TOGETHER IN 2021



TABLE OF CONTENTS

| EXECUTIVE SUMMARY | 4 |
|--|----|
| CORE RISKS | 7 |
| Commercial Property | 7 |
| Business Interruption (BI) | 8 |
| General Liability (GL) | 8 |
| Commercial Auto | 9 |
| Workers' Compensation | 9 |
| Umbrella and Excess Liability | 10 |
| EXECUTIVE RISKS | 11 |
| Directors & Officers (D&O) – Private Companies | 11 |
| Directors & Officers – Public Companies | 11 |
| Employment Practices Liability Insurance (EPLI) | 12 |
| Cyber Liability | 13 |
| Crime | 14 |
| Fiduciary Liability | 14 |
| SPECIALTY RISK | 15 |
| Transaction Liability – Representations & Warranties | |
| Physician Professional Liability | 15 |
| Hospital Professional Liability | 15 |
| Senior Living Professional Liability | 16 |
| Professional Liability/Errors & Omissions (E&O) | 16 |
| SURETY | 17 |

EXECUTIVE SUMMARY

CONTRIBUTING FACTORS BEHIND THE HARD MARKET

- Depressed interest rates constraining insurer investment income
- Increasing mega-verdicts in Commercial Auto, Umbrella/Excess, D&O
- Above-average catastrophe year
- Tremendous uncertainty due to pandemic's impact on certain lines
- Underwriting deterioration due to inadequate pricing models and reserves

To say 2020 was a challenge is an understatement. The coronavirus pandemic has upended businesses resulting in employee furloughs and layoffs and, in some cases, bankruptcies. Remote work and online schooling have become the unusual standard. Travel and social gatherings are restricted.

The insurance industry has been heavily impacted by COVID-19, while also challenged with record catastrophic property and liability losses that have ushered in hard market conditions in the Commercial Property & Casualty sector. We expect these conditions to persist well into 2021.

According to rating agency AM Best, the U.S. Property/ Casualty industry's net underwriting income fell 86% in the first nine months of 2020, compared with the yearearlier period, to \$600 million, as insurers reported COVID-19-related decreases in insurable exposures. Stay-at-home orders and government business closures in response to the pandemic prompted Commercial Property & Casualty insurers to provide policyholders with premium credits and policy refunds.

Simultaneously, severe catastrophic events in 2020 continued to hammer insurers with an astounding 30 named storms in the Atlantic this hurricane season and several wildfires ravaging the West Coast. For 2020, it's projected that insurers will pay out nearly \$1.02 in claims and expenses for every premium dollar they collected. In 2019, they paid out about 99 cents on every collected premium dollar in claims and expenses, according to data by the Triple I (Insurance Information Institute).

While the pandemic may have slowed down litigation as courts were forced to close, expectations are that 2021 will likely see the reemergence of the trend toward increased attorney involvement in claims. It is anticipated that third-party litigation funding, higher demands and jury awards will further impact the profitability of insurers.

The bottom line: Insurers continue to seek underwriting profitability after years of catastrophic property losses and nuclear verdicts in litigation cases, inadequate pricing models, and under-reserving losses. These challenges have been further exacerbated by the uncertainty over the full extent of the fallout from COVID-19, the economic downturn, and civil strife. Near-zero interest rates stunting the insurance industry's ability to offset losses with investment returns is another major factor contributing to unprofitability.

Insurers in search of a market correction and stability are increasing rates, reducing capacity, employing greater risk selection and a more conservative underwriting approach, and continuing to make changes in coverage terms and conditions.

INSIDE Q3 2020 INSURANCE DATA

Since our last insurance market report, Q3 2020 national industry data reveals continued rate increases in all lines, including Workers' Compensation, which had remained flat up until now. Commercial Umbrella Liability and Directors & Officers Liability premiums saw the largest rate increase followed by Commercial Property, according to the most recent survey conducted by the Council of Insurance Agents & Brokers (CIAB), which provided composite rate increases across various product lines. (See Figures A & B).

| | COMM'L AUTO | WORKERS' COMP | COMM'L PROPERTY | GEN'L LIABILITY | UMBRELLA | AVERAGE |
|---------------------|----------------|------------------|--------------------|--------------------|----------|---------|
| Third Quarter 2020 | 11.0% | 1.5% | 14.2% | 6.7% | 22.9% | 11.3% |
| Second Quarter 2020 | 9.6% | 0.7% | 13.3% | 6.8% | 20.0% | 10.1% |
| First Quarter 2020 | 9.6% | -1.2% | 12.0% | 5.7% | 17.3% | 8.7% |
| Fourth Quarter 2019 | 10.5% | -1.9% | 9.7% | 5.8% | 13.6% | 7.6% |
| Third Quarter 2019 | 9.1% | -2.7% | 8.8% | 4.6% | 9.8% | 5.9% |
| High | 28.6% | 24.9% | 45.4% | 26.0% | 51.9% | 35.3% |
| Low | -11.6% | -12.3% | -15.0% | -13.6% | -13.5% | -13.2% |

Figure A

Source: The Council of Insurance Agents & Brokers

RATE CHANGES IN OTHER LINES

| CARTER SE | 3Q20 | нісн |
|------------------------------|-------|-------|
| Broker E&O | 4.4% | 15.4% |
| Business Interruption | 9.6% | 28.8% |
| Construction | 7.9% | 38.7% |
| Cyber | 7.7% | 7.7% |
| D&O Liability | 16.1% | 32.4% |
| Employement Practices | 10.1% | 21.9% |
| Flood | 3.6% | 8.6% |
| Marine | 4.5% | 4.5% |
| Medical Malpractice | 6.0% | 32.5% |
| Surety Bonds | 2.6% | 11.2% |
| Terrorism | 2.1% | 10.4% |

Figure B

Source: The Council of Insurance Agents & Brokers

It is very important to understand that the data provided in the graphs represent a significant amount of smaller enterprises and the rate environment is much more stable for more mainstreet businesses. We are seeing much more market volatility in the middle market space. Each insured should understand the unique nature of their risk profile and rely on more individual expectations setting from your Advisor firm.

THE IMPACT OF COVID-19 ON THE INSURANCE INDUSTRY

The full impact of COVID-19 on the industry remains uncertain to date. But it's precisely this uncertainty combined with natural disasters and mega lawsuits that are fueling rate increases and the hard market. We've already seen a plethora of Business Interruption (BI) claims (more than 1,100) filed, with those that have gone to court generally supporting the industry case that, for coverage to apply, physical loss or damage must have occurred. However, the courts, in some circumstances have allowed BI claims to be pursued. Lloyd's of London estimates that insured COVID-19-related losses globally could run more than \$107 billion.

On the heels of the coronavirus, insurers have included pandemic exclusions in most coverage lines and will continue to do so in 2021 as renewals come up.

Workers' Compensation saw its first price increase in five years. Insurers are concerned about several issues related to Workers' Comp, including the long-term effects of COVID-19 on individuals infected by the virus, new risks emerging from remote work, and changing employment levels due to furloughs and layoffs, among others.

Management and Professional Liability rates have been impacted by COVID-19 and other issues, particularly in D&O, Employment Practices Liability Insurance (EPLI), and Fiduciary Liability.

In addition to COVID-related potential losses and increased rates, the pandemic also ushered in an era of remote work. Insurers are working virtually and no longer underwriting in the field, causing new submission and renewal bottlenecks and delays. In some cases, accounts are being declined without thoughtful review. COVID-19 has also limited the ability to conduct on-site loss inspections, impacting the willingness of underwriters to take a leap of faith in writing specific risks.

THE PATH FORWARD

A strong insurance broker relationship is critical during this challenging time to help navigate the hard market and positively present your story to carriers. Substantial loss control and risk management practices will differentiate your firm and help negotiate optimal policy limits, retention levels, coverage terms, and pricing moving forward. Your broker should help you understand your risk tolerance to determine what alternative solutions may make sense for your business to help manage and gain greater control over costs to weather the hard market.

CORE RISKS

COMMERCIAL PROPERTY

The Commercial Property insurance market continues to be hit by catastrophic and human-made losses. According to new data released by Swiss Re, natural catastrophes caused \$76 billion of global insured losses in 2020, up 40% from 2019, making it the fifth-costliest year since 1970. (See **Figure C**.) Losses were primarily driven by a record number of severe convective storms, Swiss Re data shows, as well as wildfires in the United States.

Wildfires on the West Coast in 2020, according to catastrophe risk solutions company RMS, are estimated to run between \$7 billion and \$13 billion in insured losses. According to the National Interagency Fire Center, at least 37 lives have been lost and 14,716 structures have been destroyed to date. (See Figure D for a view of wildfire locations.)

Estimated insured losses from Hurricane Laura, which hit Louisiana in August, are between \$11 billion and \$15 billion, according to Fitch Ratings. Catastrophe risk modeling firm AIR Worldwide estimates that industry insured losses to onshore property resulting from Hurricane Delta's winds and storm surge in October (again in Louisiana) will range from \$1 billion to \$3 billion.

In early August, a "derecho" caused nearly \$7.5 billion in damage across the Midwest. By definition, a derecho is a widespread, long-lived windstorm associated with a band of rapidly moving showers or thunderstorms. A derecho must include wind gusts of at least 58 mph. In

the Midwest, the August derecho had winds that reached 110-140 mph, equivalent to those of a Category 3 or 4 hurricane.

Also, the civil unrest (arson, theft and vandalism) that occurred throughout U.S. cities in May and June resulted in at least \$1 billion to \$2 billion of paid insurance claims.

The high frequency of catastrophe events experienced in the U.S. through the third quarter of 2020 coupled with a substantial anticipated level of losses related to the ongoing COVID-19 pandemic continues to put rate pressure on insurers. Commercial Property rates for Q3 2020, on average, were up by 14.2%, according to the CIAB. We expect Property rates to continue to increase by 10% to 30%+ well into 2021, varying by industry, occupancy, loss history, risk quality and catastrophe exposures. High-hazard risks may see Property rates rise by 30% +, along with higher deductibles and tighter policy terms and conditions. Limited capacity and wording restrictions along with greater underwriting scrutiny by the carriers characterize the market in addition to the need for rate adequacy.

Carriers are requesting additional information regarding a risk's valuation, construction, exposures and business continuity planning. At the same time, many clients are absorbing more risk with higher retention levels as well as reducing overall limits to gain greater control over the costs.

Total economic and insured losses in 2020 and 2019

| USD billion (in 2020 prices) | 2020 | 2019 | Annual change | Previous 10-year average |
|------------------------------|------|------|---------------|-----------------------------|
| Economic losses (total) | 187 | 149 | 25% | 214 |
| Nat cat | 175 | 139 | 26% | 202 |
| Man-made | 12 | 10 | 17% | 12 |
| Insured losses (total) | 83 | 63 | 32% | 79 |
| Nat cat | 76 | 54 | 40% | 71 |
| Man-made | 7 | 9 | -17% | 8 |

Figure C

Source: Swiss Re Institute



Figure D

Source: AIR Worldwide/InciWeb

BUSINESS INTERRUPTION (BI)

According to a preliminary analysis by the University of Pennsylvania Law School, since COVID-19 sparked government-ordered shutdowns in March, judges have dismissed more than four times as many Business Interruption lawsuits as they've allowed to proceed. Despite the setbacks, businesses keep suing with some motions in favor of plaintiffs. For example, a North Carolina court granted a judgment in favor of a policyholder, stating that Commercial Property insurance covers BI losses resulting from COVID-related government shutdown orders. In Florida, the federal court determined a "virus exclusion" does not preclude a policyholder from pursuing insurance for a COVID-related Business Interruption loss. The court found it "not clear that the plain language of the policy unambiguously and necessarily excludes plaintiff's losses."

The stakes are indeed high for both businesses and insurers. The pandemic has led to a surge in U.S. bankruptcies. Retailer Century 21, for example, closed its doors after stating it couldn't survive on the heels of its BI claim denial. On the other hand, in the second quarter after the initial shutdowns — Chubb Insurance reported \$1.16 billion in COVID-19 losses. Munich Re said in November that the coronavirus losses keep growing. The insurance industry has made it clear its sustainability will be greatly compromised if it has to go it alone in paying BI claims for which coverage was never contemplated. To date, there has been no headway offered in the proposals made by the insurance industry, associations, and legislators to establish a federal backstop for pandemic risk and insurance to help businesses recover losses and remain in operation while keeping the insurance industry solvent.

GENERAL LIABILITY (GL)

General Liability pricing continued an upward trend in the second half of '20 with rate increases ranging between 10%-20%+, generally speaking, as a result of loss trends and underwriting deterioration. Rate increases were even higher for companies in high-hazard industries, such as habitational real estate, the gig economy, manufacturers of high-hazard products, and firms with material wildfire exposure, such as utilities, rural landowners and forestry concerns. We expect to see GL rate increases continue into 2021. This is based on industry trends and recent reports that anticipate a continuation of rising medical costs, social inflation, increased attorney involvement and funded litigation as well as higher jury awards, specifically where anti-corporate sentiment is strong and large awards are viewed as a form of economic or social justice. (AM Best Market Report).

Distressed industries such as multi-family housing and residential construction will continue to see insurers raise rates or even exit the marketplace in certain geographies.

COMMERCIAL AUTO

Commercial Auto has been an unprofitable line for insurers for years despite continued rate increases since 2016. According to AM Best, underwriting losses for insurers deepened to \$4 billion in 2019, the segment's worst loss in 10 years. Distracted driving increased medical treatment costs, rising auto repair costs and legal climate changes continue to push rates higher. Forecasters say 2021 will be no different, with anticipated rate increases of 7% to 11%.

These rate increases are pushing some insureds to look at higher deductibles while others are increasingly implementing technology to reduce accidents, particularly in the transportation and trucking industry. Dual-facing cameras, forward collision avoidance systems, and speed limiters are among the safety technology used today in fleet management.

New capacity is gradually entering the marketplace due to more favorable pricing which should eventually lead to increased competition.

WORKERS' COMPENSATION

Of all the coverage lines, Workers' Compensation has remained flat through the tightening market, although we are now beginning to see slight rate increases. According to the CIAB, Q3 2020 saw a 0.7% increase, the first since 2015. The rise could be attributed to increases in the average cost of claims involving lost workdays and insurer uncertainty over the future cost of COVID-19 Workers' Comp claims. The presumptive legislation enacted in many states and its path to potential claims regarding COVID-19 cases could contribute to ongoing rate increases moving forward.

To date, New Jersey, Connecticut, Florida, Colorado and

Alaska lead the nation in Workers' Comp claims related to COVID-19. They each recorded more than 300 COVID-19-related Workers' Comp medical claims for every 100,000 active claims between January and June, according to a National Council on Compensation Insurance (NCCI) report released in December. This represents an increase of 50% from 2019 averages.

"There is no question that the COVID-19 pandemic has had and will continue to have a measurable impact on medical treatment of injured workers in the Workers' Compensation system," report authors David Colón and Raji Chadarevian wrote. "The question is ... to what extent? The simple answer is a single metric, and that is time. It may be years before we grasp the full effect of this pandemic on Workers' Compensation."

The NCCI data also shows more women than men (68% vs. 32%) filing COVID-19 Workers' Comp claims. One potential contributory factor for gender disparity in claims may be because women comprise a greater portion of healthcare employment. The largest healthcare occupation is registered nurses, with more than 2.4 million workers, followed by 1.2 million nursing, psychiatric, and home health aides, according to the U.S. Census. Women make up more than 85% of workers in both large occupation groups. The data also shows that the average age for workers with a COVID-19 medical claim is 46.2 years, compared to the average age of the general Workers' Comp claimant population of 41.3 years.

Insurers continue to be concerned about the impact of COVID-19 on Workers' Compensation and the uncertainty around the pandemic and its duration, as well as the size and number of claims that could develop into compensable claims. Additional concerns relate to recovery time for workers infected by COVID-19 and whether there would be long-term needs or lasting adverse effects.

NCCI DATA ON COVID-19-RELATED WORKERS' COMP CLAIMS*



- 20% of COVID-19 medical claims had an inpatient stay
- Of those claimants with an inpatient stay, 19% were in an ICU for some portion of their hospital stay
- The average length of inpatient stays for COVID-19 medical claims is 7.5 days
- The average cost per day is \$5,400, totaling on average \$38,500 per inpatient stay
- COVID-19 medical claims requiring an ICU visit tend to incur longer and more expensive inpatient stays, at 11.5 days and \$67,300 per inpatient stay, respectively

The impact of the changing workplace for many, including the shift to working from home, is another area insurers are continually assessing. There are questions around class codes, determining compensable injuries at home, ergonomic considerations, and home safety. In addition, insurers are concerned about the economy and how employment levels will change as more businesses are forced out of business or laying off workers. They are contemplating how to best evaluate risk without having significant COVID-19 data at this point.

It's important for employers to continue to have prudent loss control protocols in place and to update their policies to accommodate COVID-19 best practices and establish guidelines for work from home safety. With so many employees now telecommuting, employers should also revisit their policies to determine whether to add neighbor states and modify class codes.

UMBRELLA & EXCESS LIABILITY

Umbrella and Excess Liability capacity constraints and upward pricing continue to cause market disruption. Underwriting unprofitability due to deteriorating loss trends s required carriers to ask for more rate increases and reduce their underwriting appetites while creating program structures with reduced capacity and higher attachment points. Premiums for Q3 2020, according to the CIAB, increased an average of 22.9%. (See Figure E.)

Catastrophic losses stemming from lawsuits involving auto accidents, wildfires, active shooter events, product liability claims, sexual abuse and molestation, and concussion/traumatic brain injury (TBI) all have contributed to weakened underwriting performance.

Exacerbating these severe losses are the large verdicts juries are awarding. Data from Chubb Insurance and law firm Lewis Brisbois indicates that the median value of the top 50 U.S. verdicts in 2019 is estimated to be \$88 million, a 62% increase from 2018's median value of \$54.33 million. Nuclear verdicts running into the hundreds of millions of dollars are also a driving factor behind the losses in today's Umbrella and Excess market. These verdicts are driven by an aggressive plaintiff's bar, ramped-up legal advertising, litigation financing, increases in the number of class-action lawsuits and anti-corporate sentiment among jurors. Add to this the uncertain economic outlook, political instability, and the unknown impact from the coronavirus, and this is a challenging market for both insurers and clients.

In addition to significant rate hikes, depending on the industry and the business's risk profile, carriers are reducing the capacity on lead Umbrella and Excess layers. It's taking more time and more insurers to obtain high limits. The reduction of limits leads to insureds having to partner with multiple insurers to complete their needed tower of liability which leads to even greater costs due to minimum premiums. Insureds should work with their broker and review benchmarking of limits carried by peers as well as pertinent claim scenarios to determine an appropriate limit to carry before the renewal. Insureds with significant auto exposures are bearing the brunt of the highest increases in rate while also having the most severe cuts in limit capacity.

Since the pandemic, communicable disease exclusions have been added to most renewal programs, particularly for highly exposed industries such as healthcare, retail, and hospitality.



PREMIUM CHANGE FOR UMBRELLA, 2014 - Q3 2020

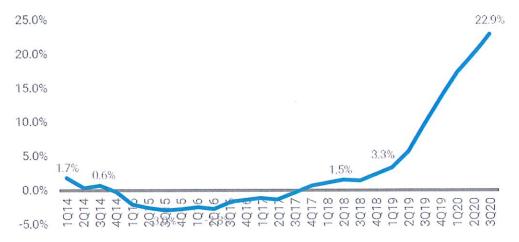


Figure ESource: The Council of Insurance Agents & Brokers

EXECUTIVE RISKS

DIRECTORS & OFFICERS (D&O) PRIVATE COMPANIES

Directors & Officers (D&O) Liability recorded a significant average price increase of 16.1% for Q3 2020, with some companies seeing even higher increases. Rates, terms and capacity will continue to see upward pressure into 2021. Underwriters are concerned about a firm's liquidity/solvency, guidance and responsiveness to COVID-19, revenue disruption, supply chain and logistical concerns, and business plan changes in the wake of the pandemic. They want to know if a company can operate its business remotely and successfully.

With D&O renewals, we're seeing pandemic exclusions added to policies if they didn't already exist, price increases along with limit decreases, deductible increases, and, in some cases, the elimination of coverage enhancements such as adding creditor claim or bankruptcy exclusions. Some carriers are retreating from specific industries such as aircraft, hospitality, gaming and nursing homes.

DIRECTORS & OFFICERS PUBLIC COMPANIES

D&O prices for public companies continue to climb by double-digits, with some organizations experiencing more than a 50% uptick in Q3 2020. In addition, some businesses are paying more for less coverage as insurers narrow coverage and no longer offer coverage enhancements. Insurers are more aggressive in negotiating pricing and coverage terms as capacity and competition wane. More public companies are looking to retain additional risk and reduce limits in the wake of significant price increases.

Through the first half of 2020, according to Cornerstone Research, new U.S. securities class action filings were pacing approximately 18% behind rates seen in 2019. However, the downturn was most likely due in part to the disruption to businesses and court activity due to the pandemic. The frequency of federal court filings is expected to match the same rates in 2017 and 2018. (See Figure F).

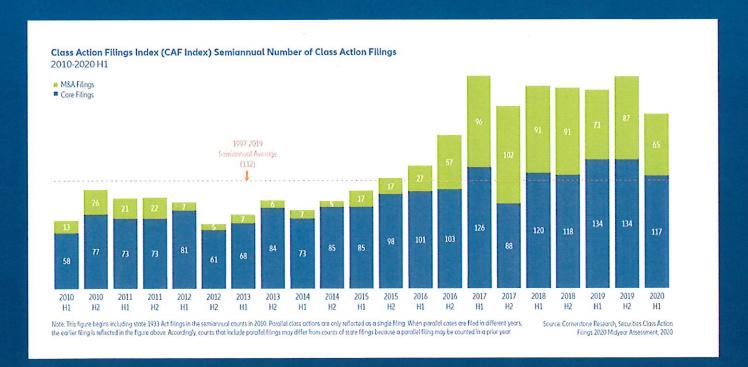


Figure F

Carriers continue to be concerned over D&O oversight and management of the pandemic, supply chain durability, cash flow liquidity, value of receivables, reserves or bad debt, etc., as the cause of future claims. In December, the SEC settled charges against The Cheesecake Factory for misleading investors about the pandemic's financial effects. In mid-March, the chain of restaurants was compelled as a result of COVID-19 to temporarily change its business model from dine-in restaurants to an "offpremises model." The company then issued two press releases advising of the transition and indicating that the new model was "enabling the company's restaurants to operate sustainably at present under this current model," but failed to disclose that the claim of sustainable operations excluded expenses attributable to corporate operations as well as the weekly loss of \$6 million in cash. Those statements, the SEC concluded, were "materially false and misleading."

In looking ahead at 2021, another issue of great concern is the rise of derivative litigation. These lawsuits are filed on behalf of a company against individual directors and officers alleged to have violated their duty to the company. Board diversity is also a concern as several public companies already face securities lawsuits demanding their boards become more diverse. Shareholder activism is a significant concern as companies are being pressured through lawsuits to become more active in addressing climate change and diverse workforces. It's expected that public companies will look to pursue aggressive restructurings in the months ahead, including IPOs, reverse mergers and COVID-driven bankruptcies. In response to these types of actions, we should anticipate high retentions, hard-market pricing and conservative terms to continue in the future.

EMPLOYMENT PRACTICES LIABILITY INSURANCE (EPLI)

EPLI rates for Q3 2020 increased anywhere from 8% to 21%, according to the CIAB survey, depending on geography, industry and risk. For example, California, has traditionally been a tough market for EPLI, and is continuing to experience higher rate increases. New York and Illinois are now also experiencing rate spikes in the wake of the pandemic. The EPLI market is tough for hotels, restaurants and the travel industry – all hard hit by COVID-19.

As we continue to face fallout from the ongoing COVID-19 pandemic, insurers are worried about the impact of employee layoffs and furloughs on companies and issues around diversity, inclusion and equity. Increased privacy protections and the potential for employee privacy violations are also drivers of hard-market conditions for EPLI. Employers are collecting more information about employees as they test for COVID as part of their reopening practices. This may lead to more employee privacy claims and ADA claims.

Another potential emerging issue involves whether employers have the right to mandate workers be vaccinated against COVID-19. The vaccine is currently being rolled out across the country. Each state determines who gets the first shots — from healthcare workers and first responders to other essential workers to residents of long-term care facilities. The issue around a vaccine mandate is a complicated one for employers, and the jury is still out on this. This is the first time a vaccine is available under an "emergency use authorization." Employers are waiting for specific guidance from federal agencies such as the U.S. Equal Employment Opportunity Commission (EEOC) and the Centers for Disease Control and Prevention (CDC) before setting corporate policies with regard to the COVID-19 vaccination.

Not only are we seeing EPLI rate increases, but capacity has also been greatly reduced. Carriers are providing lower limits, and underwriters are digging deep when renewing an account. They are asking questions regarding COVID-19 layoffs, workforce reductions, pay, reopening plans, and so on, and conducting a closer review of financials for private companies.

During the renewal process, it's essential for businesses to distinguish themselves in the market and why they are an acceptable risk.

CYBER LIABILITY

The Cyber Insurance market is stressed, with premiums trending upward due to the increase in frequency and severity of claims, particularly as industries such as healthcare, education, manufacturing, financial services, and technology continue to be targets of ransomware. For example, ransomware against medical providers and hospitals is at an all-time high, particularly difficult, while hospitals are trying to address the rising need for services during the pandemic. In mid-December, the U.S. Cybersecurity Infrastructure and Security Agency, along with the Federal Bureau of Investigation, warned about increased cyberattacks targeting the U.S. K-12 educational sector, often leading to ransomware attacks, the theft of data, and the disruption of distance learning services.

Our work-from-home environment continues to usher in cyber vulnerabilities as bad actors take advantage of employees working remotely on less secure networks and best practices that have not been updated to accommodate the new workplace landscape.

As cyber threats continue, insurers are continuing to rethink their position in large towers and taking a closer look at rates in perceived burn layers. Capacity has tightened, with some carriers making changes to their ransomware appetites while others are looking at including sublimits and coinsurance options. Some carriers are no longer providing Cyberextortion coverage.

STEPS TO PROTECT AGAINST RANSOMWARE

- Start with a risk assessment: Addressing risks starts with identifying what they are, where they are, and how severe the consequences are.
- **Email content and delivery:** Enforce strict Sender Policy Framework (SPF) checks for all inbound email messages, verifying the validity of sending organizations. Filter all inbound messages for malicious content including executables, macro-enabled documents and links to malicious sites.
- Manage access effectively: Ransomware doesn't have to go viral in an organization. Put in place appropriate measures for general user and system access across the organization: privileged access for critical assets (servers, end-points, applications, databases, etc.) and enforce multi-factor authentication (MFA) where appropriate (for example remote access/VPN, externally facing applications).
- Back-up key systems and databases: Ensure regular back-ups that are verified and stored safely offline. Use strong, unique back-up credentials, and secure them separately. Test backups to ensure restoration from them.
- **Educate users:** Most attacks rely on users making mistakes. Train users to identify phishing emails with malicious links or attachments. Regular phishing exercises are a great way to do this.
- Patch systems and applications: Conduct regular vulnerability scans and rapidly patch critical vulnerabilities across endpoints and servers especially externally facing systems.
- Secure remote access: Do not expose Remote Desktop Protocol (RDP) directly to the Internet. Use Remote Desktop Gateway (RDG) or secure RDP behind a multi-factor authentication-enabled virtual private network (VPN).

Source: Beazley

CRIME

The Crime market continues to be driven by the frequency and severity of employee theft and social engineering claims. Social engineering such as phishing and other crimes include "human hacking" scams that lure unsuspecting users into exposing data, spreading malware infections, or giving access to restricted systems. Due to the rise in these types of crimes, insurers are more conservative in the capacity they provide for Social Engineering coverage, reducing sublimits and requiring higher deductibles. Rate increases have typically been between 5% and 15%.

FIDUCIARY LIABILITY

Premiums for Fiduciary Liability insurance are up while coverage limits are lower and retention levels have increased as litigation takes its toll on the market. After years of maintaining relatively stable rates, insurers are looking to take action to maintain profitability. Most litigation cases focus on the fees plan participants pay for investment management or administration of their 401(k) or 403(b) plans. Success in these excessive-fee cases has attracted attorneys to the ERISA space as well. Large settlements, new law firms entering the litigation arena, and the volume of cases in 2020 being filed have all contributed to the hardening of the Fiduciary market. (See Figure G.) Expectations are that the new administration in 2021 will usher in even more significant fiduciary risks.

BIG CHECKS
THE BIGGEST 401 (K) EXCESSIVE-FEE LAWSUITS HAVE BEEN SETTLED FOR MORE THAN \$30 MILLION

| | AWARD OR SETTLEMENT | YEAR CASE WAS FILED | YEAR CASE WAS SETTLED/DECIDED | PLAINTIFF LAW FIRM |
|---|------------------------|------------------------|----------------------------------|-------------------------------|
| Haddock v. Nationwide Financial Services | \$104 million | 2001 | 2014 | Stanley Law Group |
| Abbot v. Lockheed Martin | \$62 million | 2006 | 2015 | Schlichter Bogard & Denton |
| Spano v. Boeing | \$57 million | 2006 | 2015 | Schlichter Bogard & Denton |
| Tussey v. ABB | \$55 million | 2006 | 2019 | Schlichter Bogard & Denton |
| Ybarra v. Board of Trustees of Supplemental Income Trust | \$52 million | 2017 | 2019 | Franklin D. Azar & Associates |
| Pledger v. Reliance Trust Company | \$39.8 million | 2015 | 2020 | Schlichter Bogard & Denton |
| Bhatia v. McKinsey & Company | \$39.5 million | 2019 | 2020 | Nichols Kaster |
| Nolte v. Cigna Corp. | \$35 million | 2007 | 2013 | Schlichter Bogard & Denton |
| Kruger v. Novant Health | \$32 million | 2014 | 2015 | Schlichter Bogard & Denton |

Figure G

Source: Groom Law Group, InvestmentNews

SPECIALTY RISK

TRANSACTION LIABILITY - REPRESENTATIONS & WARRANTIES (R&W)

The impact of COVID-19 on the R&W market for M&A deals is fluid as the industry adjusts its underwriting practices to address new risks presented by the pandemic. On the heels of the pandemic, insurers developed underwriting protocols that require exclusions for COVID-19-related exposures in an R&W policy. At the onset of the pandemic, these exclusions were broad-based but, as time has passed, insurers are being more thoughtful and focused on specific risks with exclusions and applying them on a case-by-case basis.

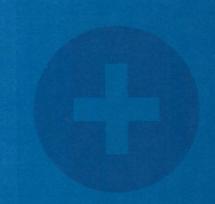
In certain circumstances, COVID-19 exclusions have even been limited to failures by the target company to protect employees or customers, rather than a broad exclusion relating to the general impact by COVID-19 on all aspects of the target's business (National Law Review).

In addition, specific COVID-19-related diligence questions are being added to underwriting protocols, including, but not limited to, requests for recent financials and projections, the collection of accounts receivable since COVID-19, the functionality of the target company's facilities, the target's efforts to protect employees and the direct impact on those employees, disruptions to customer or supplier relationships, business continuity plans, and insurance claims or coverage changes.

PHYSICIAN PROFESSIONAL LIABILITY

Pre-COVID-19, the Physician Professional Liability market was in a state of flux as a result of frequent and massive verdicts and settlements. Rates have been rising (between 3% and 15%) and will continue to rise into 2021, further exacerbated by the pandemic. Concerns over rate adequacy amid rising loss costs and the impact of social inflation on litigation-driven loss-severity trends in the wake of diminishing insurer reserve redundancy continue to plague the market.

As a result, underwriters continue to review risk selection, rates, capacity and coverage. Some carriers withdrew from the Medical Professional Liability market this past summer, with most insurers reducing capacity



and requiring increased self-insured retentions and deductibles. Policy non-renewals are also common, and insureds with adverse loss history may find it challenging to get capacity at any price.

Also, while the surge in telemedicine has been a lifeline for physicians and their patients, it may also bring additional professional liability risks regarding standards of care. Any practice that has added telemedicine services should update its risk management policies and procedures, including documented standards of care for telemedicine.

HOSPITAL PROFESSIONAL LIABILITY

The Hospital Professional Liability market pre-pandemic have also been problematic due to nuclear verdicts and large settlements. According to data from the ASHRM Hospital & Physician Professional Liability Benchmark Study, the average cost of a medical malpractice claim has increased by 50% since 2009, with a sharp rise in the number of claims of more than \$5 million during the last four years.

The market saw rate increases of 5% to 25% in Q3 2020, and we expect this will continue into next year.

While we still don't know the extent of the impact of COVID-19 on the Hospital Professional Liability market, with the third surge of the virus in full swing, causing medical staff, bed and equipment shortages, future medical negligence claims could arise.

SENIOR LIVING PROFESSIONAL LIABILITY

Senior living facilities, specifically nursing homes and assisted living facilities, have experienced the brunt of COVID-19-related deaths, at about 42%. How this will impact liability claims in the Senior Living Professional Liability market remains to be seen, even in states that have passed immunity laws offering liability protections. These protections will likely be challenged in court.

Those facilities that did a better job protecting their residents will fare better in an insurance market that was already experiencing deteriorating underwriting results and precipitated premium increases, diminished capacity, and large retention levels

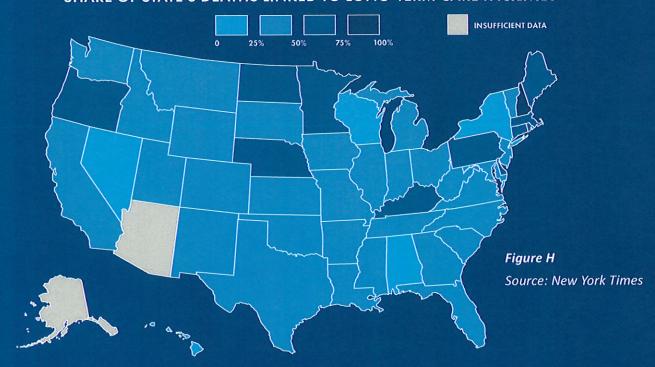
We expect to see a continued challenging market moving forward with some risks finding it challenging to find coverage even at higher premiums. We already see exclusions in policies for pandemic coverage and a diminished stable of carriers willing to write the class of business.

Insureds need to start the renewal process early with their brokers and convey their story of strong riskmanagement practices and protocols.

PROFESSIONAL LIABILITY/ ERRORS & OMISSIONS (E&O)

The broader Professional Liability/E&O market has now moved into a hardening state along with the rest of the core coverage lines. Carriers are becoming more conservative in their underwriting practices across a wide range of industry classes, including professional service firms and technology providers. Pricing is going up anywhere between 10-50% in conjunction with meaningful retention increases as well. Percentage increases tend to be higher right now in the excess layers due to the feeling those layers have been underpriced for too long. Filling out layered programs is becoming more challenging as carriers manage the limits exposed to the heightened rate of litigation. With respect to terms and conditions offered, carriers are scrutinizing the definition of professional services, more closely monitoring additional insured offerings, and adding regulatory exclusions in certain programs.

SHARE OF STATE'S DEATHS LINKED TO LONG-TERM CARE FACILITIES



SURETY

The pandemic and resulting economic downturn have paved the way in the Contract Surety market for sureties to employ tighter underwriting standards, require additional detailed information and financial transparency, and carefully evaluate each contractor's backlog to determine the impact of COVID-19 on a project. Sureties are also scrutinizing contract language related to delays, extensions, force majeure clauses, and payment terms. They are requesting information on COVID-19 job site protocols to protect workers.

Contract surety buyers should be prepared to show they are mitigating increased contractual and financial challenges through the pandemic. They need to show how they manage cashflow and skilled labor and diversify supplier sources as they navigate a post-COVID-19 economy.

In the Commercial Surety market, amid COVID-19, underwriting standards have also tightened with many sureties forming or using existing credit committees to examine new and existing exposures more often. The focus of sureties is on strengthening collateral, decreasing exposure, limiting capacity and increasing rates. The most impacted industries in the Commercial Surety market are oil and gas, mining, retail, restaurant, food service, hospitality, airlines and commercial real estate.

NAVIGATING THE CURRENT MARKET

All businesses should work closely with their agents/brokers and carriers to continue to employ the following strategies:

- · Start the renewal process early.
- Tell your story to the market, including what distinguishes the firm. Share the quality of the
 organization's risk management, safety protocols (including COVID-19 safety practices), and losscontrol measures as a differentiator in the risk profile.
- Provide detailed information about the company, including its business continuity plan.
- Be prepared to discuss how real property values are derived. Valuations are important to insurers
 as a result of catastrophic property losses.
- Review historical and potential exposures with agents/brokers to determine which additional coverages may be required to remain protected in an evolving market.
- Utilize data analytics to take control of the organization's narrative and facilitate the underwriting process on a more level playing field with carriers.
- Work with agents/brokers to arrange in-person meetings and/or virtual calls with underwriters to personalize the process and help restructure insurance placements if necessary.

RESILIENT TOGETHER IN 2021

THE NEW YEAR AHEAD

Although 2020 has been a challenging year, it has also spurred innovation. Many insurers are looking to the future and seeing what products (parametrics, artificial intelligence) can be developed to address new risks and how analytics can help predict and mitigate the true nature of these risks.

We have seen resilience and creativity among many businesses across industry sectors during this past year to adapt to a new and unchartered environment. We have also unfortunately seen many companies fold and industries suffer because of the pandemic. As we enter 2021, we do so with hope as several vaccines have been developed to help manage the virus and eventually allow us to return to our "old normal." Of course, some things may be forever changed as more of us work from home, hold Zoom calls, and increasingly utilize telemedicine.

We will be here to provide the insurance programs entrepreneurs and businesses need as they once again reimagine how tomorrow's landscape will create new opportunities for success and growth.



Tanner Ballew & Maloof, Inc. is an award-winning entrepreneur-led and inspired insurance brokerage firm delivering expertly crafted Commercial Insurance and Risk Management, Private Insurance and Risk Management, Employee Benefits and Benefit Administration, Asset and Income Protection, and Risk Mitigation strategies to clients wherever their passions and businesses take them throughout the U.S. and abroad. TBM has award-winning industry expertise, colleagues, competencies, insurers, and most importantly, a highly differentiated culture that our clients consider an invaluable expansion of their business.

Learn more at www.tbmins.com.

The information and statements in this report are of a general nature and are not intended to address any particular individual or entity. While our intention is to give you accurate and timely information at the time it is distributed, there is no guarantee the information is accurate when it is received or that it will continue to be accurate at a future date. You should not act on this information without receiving guidance on your unique situation from a trusted professional, such as your TBM Advisor.





CITY OF FAIRBURN CITY COUNCIL AGENDA ITEM

SUBJECT: APPROVAL OF AN INTERGOVERNMENTAL AGREEMENT WITH FULTON COUNTY FOR THE PROVISION OF ELECTION SERVICES FOR THE CITY OF FAIRBURN'S 2021 MUNICIPAL ELECTION

| CITY OF FAIRBURN'S 20 | 021 MUNICIPAL ELECTIO | N | | | |
|--|---|--|--|--|--|
| (X) AGREEMENT () ORDINANCE | () POLICY / DISCUSSION () RESOLUTION | N () CONTRACT () OTHER | | | |
| Submitted: 04/20/2021 | Work Session: N/A | Council Meeting: 04/26/2021 | | | |
| <u>DEPARTMENT</u> : City Cler | k | | | | |
| BUDGET IMPACT: The b | udget impact is \$33,279; an ad | ditional \$27,658 if Runoff is required. | | | |
| PUBLIC HEARING? (|) Yes (X) No | | | | |
| | of Registration and Elections for | vernmental Agreement (IGA) with or Election Services for the City of | | | |
| <u>HISTORY:</u> Fulton County will be responsible for conducting the municipal election for the City of Fairburn. | | | | | |
| FACTS AND ISSUES: N/A | A | | | | |

RECOMMENDED ACTION: Staff recommends that Mayor and City Council to Approve the Intergovernmental Agreement with Fulton County for the Provision of Election Services for Fairburn's 2021 Municipal Election.

Elizabeth Carr-Hurst, Mayor

INTERGOVERNMENTAL AGREEMENT FOR THE PROVISION OF ELECTION SERVICES BETWEEN FULTON COUNTY, GEORGIA and CITY OF FAIRBURN, GEORGIA

THIS INTERGOVERNMENTAL AGREEMENT is entered into this ____ day of _____, 2021, between Fulton County, Georgia ("County"), a political subdivision of the State of Georgia, and the City of Fairburn, Georgia ("City"), a municipal corporation lying wholly or partially within the County.

WHEREAS, the parties to this Agreement are both governmental units; and

WHEREAS, the County and the City desire to maintain a mutually beneficial, efficient and cooperative relationship that will promote the interests of the citizens of both jurisdictions; and

WHEREAS, the City desires to contract with the County to conduct this election for the citizens of the City pursuant to the applicable laws of the State of Georgia; and

WHEREAS, the City and the County are authorized by Art. IX, Sec. III, Par. I of the Constitution of the State of Georgia to contract for any period not exceeding fifty (50) years for the provision of facilities or services which they are authorized by law to provide, including an agreement for the conduct of the City elections; and

WHEREAS, O.C.G.A. § 21-2-45(c) authorizes the governing authority of any municipality to contract with the county within which that municipality wholly or partially lies to conduct any or all elections; and

WHEREAS, pursuant to O.C.G.A. § 21-2-45(c), a municipality may by ordinance authorize a county to conduct such election(s), and the City has adopted such an ordinance; and

WHEREAS, the Fulton County Board of Registration and Elections ("BRE") has jurisdiction over the conduct of primaries and elections and the registration of electors in the County; and

WHEREAS, the BRE, among other things, is responsible for the selection and appointment of the elections Superintendent, who selects, appoints, and trains poll workers for elections;

NOW THEREFORE, in consideration of the following mutual obligations, the County and City agree as follows:

ARTICLE 1 CONDUCT OF ELECTIONS

- 1.1 This Agreement will govern the conduct of any and all elections which the City requests the County to conduct, including any and all runoffs which may be necessary. It is the intent of the parties that City elections be conducted in compliance with all applicable federal, state and local legal requirements.
- 1.2 For each City election, City, at its sole option, shall submit to County a request in the form attached hereto as Exhibit A. Requests must be made in conformance with O.C.G.A § 21-2-540, now and as it may be amended hereafter, to the address specified in the Notice Section below. If a timely request is not made, the County shall have no obligation to conduct the City election which was the subject of the request.
- 1.3 In the event any special City election becomes necessary, the City and the County shall confer and determine a mutually convenient date as allowed by law to conduct any such election.

ARTICLE 2 TERM OF AGREEMENT

This Agreement shall commence on the date that it is executed by or on behalf of the governing authority of Fulton County, Georgia and will terminate on December 31, 2021, unless otherwise terminated as set forth herein.

ARTICLE 3 DUTIES AND RESPONSIBILITIES

Pursuant to this Agreement, each party shall provide the following enumerated services for the election to be held November 2, 2021:

- 3.1 Upon receipt of request to perform a City election, and the agreement to conduct a City election, the County through the Superintendent or their designee(s) shall be responsible for:
 - a) Designating early and advance voting sites and hours;
 - b) Placing the City's candidate(s) on the electronic and printed ballots for City elections after qualifying;
 - c) Placing the City's referendum question(s) on the ballot for a City election after timely written notice from the City is received by the County (which such notice shall include all necessary details and information);
 - d) Hiring, training, supervising and paying poll officers and absentee ballot clerks;
 - e) Preparing and submitting to the City Clerk, as required by state law O.C.G.A. § 21-2-224(e), now and as it may be amended hereafter, a list of electors.

- f) Performing duties of elections Superintendent, and absentee ballot clerk for the November 2, 2021 City General election;
- g) Performing logic and accuracy testing as required by Sections 183-1-12-.02 and .07 of the Official Compilation of Rules and Regulations of the State of Georgia, now and as they may be hereafter amended;
- h) Providing staff, equipment and supplies for conducting the November 2, 2021 City General election at City polling places on City election days and for conducting recounts as may be required;
- i) Certifying City election returns as required by state law O.C.G.A. § 21-2-493, now and as it may be amended hereafter, and submitting certified City election returns to the Georgia Secretary of State and City Clerk or as otherwise directed;
- j) Upon a change in City precincts or voter districts, notifying City residents of any change in voting districts and/or municipal precincts; and
- 3.2 The City shall be responsible for:
 - a) Recommending early voting sites and hours of operation to the County.
 - b) Adopting Election resolutions pursuant to O.C.G.A. § 21-2-45(c), now and as it may be amended hereafter, and calls for special City elections as required by O.C.G.A. § 21-2-540, now and as it may be amended hereafter;
 - c) Preparing qualifying materials for potential candidates and performing qualifying of candidates, including any write-in candidates, for City elections as required by state law, specifically O.C.G.A. § 21-2-130 *et seq.*, now and as it may be amended hereafter;
 - d) Placing advertisements in the City's legal organ regarding calls for City elections, as required by state law O.C.G.A. § 21-2-540, now and as it may be amended hereafter;
 - e) Fixing and publishing the qualifying fee as required by state law under O.C.G.A. § 21-2-131, now and as it may be amended hereafter;
 - f) Collecting and retaining the qualifying fee as required by state law O.C.G.A. § 21-2-131, now and as it may be amended hereafter;
 - g) Performing filing officer duties as required by the Georgia Government Transparency and Campaign Finance Commission for any and all state reports filed by the candidates or committees in conjunction with City elections to ensure compliance with Title 21, Chapter 5 of the Official Code of Georgia;

- h) If the City desires to review and verify the accuracy of the voter list(s) for City residents, it must do so not less than 30 days prior to Election Day;
- i) Providing the County with an electronic copy of referendums that must be placed on a ballot;
- j) Reviewing ballot proofs and notifying County of corrections or approval within twenty-four (24) hours of receiving proofs for candidate listings; and
- k) Otherwise cooperating with the County in the performance of this Agreement and providing the County such documentation and information as it may reasonably request to facilitate the performance of its duties under this Agreement.

ARTICLE 4 COMPENSATION AND CONSIDERATION

- 4.1 For City elections that are to be conducted contemporaneously with a countywide General Election, pursuant to this Agreement and to action of the Board of Commissioners on August 3, 2016, the City will not be charged for the cost of said election.
- 4.2 That in odd-numbered years when the municipalities and school districts hold regularly scheduled and special elections, the municipalities and school districts will pay a no refund, flat rate of \$2.96 per registered voter for the election. If a run off is required, the municipalities and school districts will pay a no refund, flat rate of \$2.46 per registered voter. The payment of these per registered voter amounts is inclusive of the provision of 10 early voting sites. Additional early voting sites could require additional payment.

That in odd-numbered years, the municipalities, and school districts will coordinate with Fulton County in setting the dates of elections so as to mitigate the financial burden being shifted to Fulton County for the conduct of elections.

The City will pay the actual cost of such election based on the contribution prepared in accordance with the form attached hereto as Exhibit B.

ARTICLE 5 LEGAL RESPONSIBILITIES

5.1 The City shall be solely responsible for any liability resulting from any claims or litigation arising from or pertaining to any City election, except claims or litigation regarding the acts of agents or employees of the County, the County Board of Registration and Elections, and the County Election Superintendent in connection with any City Election held pursuant to this Agreement. The City agrees to reimburse the County for all costs, including, but not limited to, court costs and attorney fees for the County Attorney or outside counsel, incurred by the County as a result of any such claim or litigation. The City shall make payment of such reimbursements to the County within thirty (30) days of receipt of any invoice for reimbursement from the County.

- 5.2 In the event that a City election is contested, the City shall be solely responsible for any liability resulting from any claims or litigation arising from or pertaining to any contested City election, except claims or litigation regarding the acts of agents or employees of the County, the County Board of Registrations and Elections, and the County Election Superintendent in connection with any City Election held pursuant to this Agreement. The City agrees to reimburse the County for all costs incurred in responding to the election challenge, including, but not limited to, attorney's fees for the County Attorney or outside counsel and all expenses associated with the election challenge and any appeals thereafter. The City shall make payment of such reimbursements to the County within thirty (30) days of receipt of any invoice for reimbursement from the County. If a second election is required, such election will constitute a City Election under this Agreement and shall be conducted in accordance with the terms of this Agreement.
- 5.3 To the extent allowed by law, the City agrees to defend and hold harmless the County with respect to any claim, demand, action, damages, judgment, cost and/or expenses (including, without limitation, reasonable attorney's fees and legal expenses) to which the County may be subjected as a consequence of or as a result of any error, omission, tort, intentional tort, willful misconduct, or any other negligence on the part of the City and/or its employees.
- 5.4 To the extent allowed by law, the County agrees to defend and hold harmless the City with respect to any claim, demand, action, damages, judgment, cost and/or expenses (including, without limitation, reasonable attorney's fees and legal expenses) to which the City may be subjected as a consequence of or as a result of any error, omission, tort, intentional tort, willful misconduct, or any other negligence on the part of the County and/or its employees.
- 5.5 It is the intent of the parties to be covered under the auspices of any applicable immunity granted by law.
- 5.6 Should it be necessary to comply with legal requirements that any of the County's personnel shall be sworn in as a temporary officer or employee of the City, such formality shall be observed without limitation.

ARTICLE 6 EMPLOYMENT STATUS

- 6.1 All County personnel assigned under this Agreement are and will continue to be employees of the County for all purposes, including, but not limited to: duties and responsibilities, employee benefits, grievance, payroll, pension, promotion, annual or sick leave, standards of performance, training, workers compensation and disciplinary functions.
- 6.2 All County personnel assigned under this Agreement are and will continue to be part of the Fulton County Department of Registration and Elections and under the supervision of the Superintendent.
- 6.3 All City personnel assigned under this Agreement are and will continue to be employees of the City.

ARTICLE 7 RECORDKEEPING AND REPORTING

- 7.1 The County Registration and Elections Department is the central repository for all departmental records and makes available public records as defined and required by the Georgia Open Records Act, O.C.G.A. § 50-18-70, et seq., O.C.G.A. § 21-2-51 and O.C.G.A. § 21-2-72, now and as they may be amended hereafter. During the term of this Agreement, the County will continue to comply with the applicable provisions of the Georgia Open Records Act and the Georgia Election Code.
- 7.2 Except as limited by any provision of state or federal law, the City may request, review and access data and County records at a mutually agreed upon time to ensure compliance with this Agreement.

ARTICLE 8 E-VERIFY AND TITLE VI

Each party agrees that it will comply with all E-Verify and Title VI requirements and execute any documents reasonably required related to such compliance. Further, each party agrees that any contracts let for work completed pursuant to this Agreement shall contain all required E-verify and Title VI requirements under applicable law.

ARTICLE 9 AUTHORIZATION

Each of the individuals executing this Agreement on behalf of his or her respective party agrees and represents to the other party that he or she is authorized to do so and further agrees and represents that this Agreement has been duly passed upon by the required governmental agency or council in accordance with all applicable laws and spread upon the minutes thereof. The parties hereto agree that this Agreement is an intergovernmental contract and is entered into pursuant to Article IX, Section III, Paragraph I of the Constitution of the State of Georgia 1983.

Further, the Fulton County Board of Registration and Elections has reviewed and approved this Agreement and has authorized its Chairman and its Chief Administrative Officer to execute any ancillary documents required to complete the November 2021 General Election, including but not limited to the Notice of the Call of the General Election and the Notice of the General Election.

ARTICLE 10 TERMINATION AND REMEDIES

Either party may unilaterally terminate this Agreement, in whole or in part, for any reason whatsoever or no reason at all, by notice in writing to the other party delivered at least thirty (30) days prior to the effective date of the termination.

ARTICLE 11 NOTICES

All required notices shall be given by certified first class U.S. Mail, return receipt requested. The parties agree to give each other non binding duplicate facsimile notice. Future changes in address shall be effective upon written notice being given by the City to the County Elections Superintendent or by the County to the Municipal Clerk via certified first class U.S. mail, return receipt requested. Notices shall be addressed to the parties at the following addresses:

Fulton County Board of Registration and Elections

| | 130 Peachtree St SW, Suite 2186 Atlanta, Georgia 30303 Facsimile: 404.730.7024 |
|-----------------|--|
| With a copy to: | Fulton County Office of the County Attorney Attn: County Attorney 141 Pryor Street SW, Suite 4038 Atlanta, Georgia 30303 Facsimile: 404.730.6540 |
| If to the City: | City Clerk |
| With a copy to: | City Attorney |

Attn: Director

If to the County:

ARTICLE 12 NON-ASSIGNABILITY

Neither party shall assign any of the obligations or benefits of this Agreement.

ARTICLE 13 ENTIRE AGREEMENT

The parties acknowledge, one to the other, that the terms of this Agreement constitute the entire understanding and Agreement of the parties regarding the subject matter of the Agreement. This Agreement constitutes the entire understanding and agreement between the Parties concerning the subject matter of this Agreement, and supersedes all prior oral or written agreements or understandings. No representation oral or written not incorporated in this Agreement shall be binding upon the City or the County. All parties must sign any subsequent changes in the Agreement.

ARTICLE 14 SEVERABILITY, VENUE AND ENFORCEABILITY

If a court of competent jurisdiction renders any provision of this Agreement (or portion of a provision) to be invalid or otherwise unenforceable, that provision or portion of the provision will be severed and the remainder of this Agreement will continue in full force and effect as if the invalid provision or portion of the provision were not part of this Agreement. No action taken pursuant to this Agreement should be deemed to constitute a waiver of compliance with any representation, warranty, covenant or agreement contained in this Agreement and will not operate or be construed as a waiver of any subsequent breach, whether of a similar or dissimilar nature. This Agreement is governed by the laws of the state of Georgia without regard to conflicts of law principles thereof. Should any party institute suit concerning this Agreement, venue shall be in the Superior Court of Fulton County, Georgia. Should any provision of this Agreement require judicial interpretation, it is agreed that the court interpreting or construing the same shall not apply a presumption that the terms hereof shall be more strictly construed against one party by reason of the rule of construction that a document is to be construed more strictly against the party who itself or through its agent prepared the same, it being agreed that the agents of all parties have participated in the preparation hereof.

ARTICLE 15 EBINDING EFFECT

This Agreement shall inure to the benefit of, and be binding upon, the respective parties' successors.

ARTICLE 16 COUNTERPARTS

This Agreement may be executed in several counterparts, each of which shall be an original, and all of which shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the City and County have executed this Agreement through their duly authorized officers on the day and year first above written.

FULTON COUNTY, GEORGIA APPROVED AS TO SUBSTANCE:

| (Seal) | |
|--------|---|
| | Chair, Board of Commissioners |
| | Attest: Clerk to Commission |
| | Date: |
| | ATTEST: |
| | APPROVED AS TO FORM: |
| | Fulton County Attorney's Office |
| | APPROVED AS TO SUBSTANCE: |
| | Richard Barron Director, Fulton County Department of Registration and Elections |

SIGNATURES APPEAR ON THE FOLLOWING PAGE

CITY OF FAIRBURN, GEORGIA

| lerk (SEAL) |
|-----------------------|
| |
| |
| OVED AS TO SUBSTANCE: |
| |
| |

EXHIBIT A

| As per the Agreement executed on that Fulton County conduct its General Election on No Fulton County. | , the City of Fairburn, hereby requests ovember 2, 2021 within the boundary of |
|---|--|
| The last day to register to vote in this election is October | r 4, 2021. |
| The list of early voting locations will be forthcoming. | |
| This day of, 2021. | |
| City Clerk (SEAL) | |
| The Fulton County Board of Registrations and Election General Election on November 2, 2021, within the boun | • |
| This, 2021. | |
| Elections Superintendent (SEAL) | |
| Fulton County Board of Registration and | |
| Elections | |



EXHIBIT B

CITY OF FAIRBURN

FLAT RATE CONTRIBUTION

| Election | November 2, 2021 General | November 30, 2021 Runoff |
|--|-----------------------------|-----------------------------|
| Citywide | | |
| Number of Active Registered Voters (as of 3.23.2021) | 11,243 | 11,243 |
| Cost Per Voter | \$2.96 | \$2.46 |
| Total Cost | \$33,279 | \$27,658 |
| Grand Total | \$60,9 | 937.00 |



CITY OF FAIRBURN CITY COUNCIL AGENDA ITEM

SUBJECT: APPROVAL OF AN INTERGOVERNMENTAL AGREEMENT WITH THE SOUTH FULTON COMMUNITY IMPROVEMENT DISTRICT FOR THE OAKLEY INDUSTRIAL FULL-DEPTH RECLAMATION PROJECT

| I DOSTIGILE I OLL DEI | THE CENTRAL CONTROL OF | | | | | | | | |
|--|---|-------------------------|--|--|--|--|--|--|--|
| (X) AGREEMENT () ORDINANCE | () POLICY / DISCUSSION () CONTRACT () RESOLUTION () OTHER | | | | | | | | |
| Submitted: 04/20/2021 | Work Session: N/A Coun | cil Meeting: 04/26/2021 | | | | | | | |
| DEPARTMENT : Engineeri | DEPARTMENT: Engineering | | | | | | | | |
| BUDGET IMPACT : The budget impact of the proposed Intergovernmental Agreement is an increase of \$390,000 in project funding. | | | | | | | | | |
| PUBLIC HEARING? () | Yes (X) No | | | | | | | | |

<u>PURPOSE</u>: For Mayor and Council to approve an Intergovernmental Agreement (IGA) with the South Fulton Community Improvement District (CID) to provide \$390,000 in construction funding for the Oakley Industrial Full-Depth Reclamation Project.

<u>HISTORY:</u> The City of Fairburn requested funding assistance from the South Fulton CID to deliver the proposed Oakley Industrial Full-Depth Reclamation Project.

FACTS AND ISSUES: The proposed IGA is the South Fulton CID's formal response to the aforementioned request. To be reimbursed \$390,000 in proposed construction funding the IGA with the South Fulton CID must be processed.

RECOMMENDED ACTION: Staff recommends that Mayor and City Council to approve the Intergovernmental Agreement with the South Fulton CID for the Oakley Industrial Full-Depth Reclamation Project.

Elizabeth Carr-Hurst, Mayor

AGREEMENT

BETWEEN

CITY OF FAIRBURN

AND

SOUTH FULTON COMMUNITY IMPROVEMENT DISTRICT

FOR

TRANSPORTATION FACILITY IMPROVEMENTS

This Framework Agreement (hereinafter referred to as "Agreement") is made and entered into the date last signed below (hereinafter referred to as "Effective Date") by and between the CITY of FAIRBURN, GEORGIA, acting by and through its Mayor and City Council (hereinafter referred to as "CITY"), and the SOUTH FULTON COMMUNITY IMPROVEMENT DISTRICT, an entity created by Fulton County, City of Fairburn, and Union City (hereinafter referred to as "CID").

WHEREAS, the CITY wishes to improve Oakley Industrial Boulevard with a Full-Depth Reclamation Project (hereinafter referred to as the "PROJECT"); and

WHEREAS, the CID wishes to participate in the PROJECT by contributing partial funding; and

WHEREAS, the PROJECT is designed to improve the public infrastructure through the CITY and CID; and

WHEREAS, the CITY has provided for preliminary engineering, design and procurement costs and will provide for CEI and CM/PM costs; and

WHEREAS, the PROJECT construction has been bid out and is recommended by the CITY Director of Community Development/Public Works to be

awarded to C.W. Matthews Contracting Co., Inc. (hereinafter referred to as "C.W. Matthews") for its bid submitted for \$1,889,855.09; and

WHEREAS, if the CID commits to pay \$390,000 of the cost to construct the PROJECT, the CITY is willing to provide the balance of the funding required to complete the PROJECT; and

WHEREAS, the CITY and CID wish to contract with one another "for joint services, for the provision of services, or for the joint or separate use of facilities or equipment..." Ga. Constitution Article IX, §111, ¶I (a).

NOW THEREFORE, in consideration of the mutual promises made and of the benefits to flow from one to the other, the CITY and the CID hereby agree each with the other as follows:

- 1. The design is complete and the CITY owns the right of way for the PROJECT.
- 2. The location of the PROJECT is Oakley Industrial Boulevard (hereinafter referred to as "OIB") from the deceleration lane of the Solstice Apartment Complex to SR 74 and striping on Bohannon Road Bridge over I-85, OIB from SR 92 to Fayetteville Road, and OIB from just west of Bohannon Road to Creekwood Road.
- 3. The CITY intends to contract with C.W. Matthews in the amount of \$1,889,855.09, and will undertake and assume all responsibilities for the construction and maintenance of the PROJECT; provided, however, if the CITY is unable to come to final contract terms with C.W. Matthews, then this Agreement shall have no effect.
 - 4. The CID will pay \$390,000 as a portion of the cost to construct the

PROJECT on a reimbursement basis to the CITY.

- 5. The CITY will provide the balance of the funding required to complete the PROJECT.
- 6. The foregoing commitment from the CID expires should the construction not begin by July 1, 2021.
- 7. This Agreement is made and entered into in FULTON COUNTY, GEORGIA, and shall be governed and construed under the laws of the State of Georgia. The covenants herein contained shall, except as otherwise provided, accrue to the benefit of and be binding upon the successors and assigns of the parties hereto be executed under seal by their duly authorized representatives.

IN WITNESS WHEREOF, the CITY and the CID have caused this Agreement to be executed under seal by their duly authorized representatives as of the dates set forth below.

| CITY OF FAIRBURN, GEORGIA | SOUTH FULTON COMMUNITY IMPROVEMENT DISTRICT |
|------------------------------------|---|
| By: Elizabeth Carr-Hurst, Mayor | By: Marty Ross, Chairman |
| Date: | Date: |
| Attest:City Clerk | |
| Approved: | |

City Attorney



CITY OF FAIRBURN CITY COUNCIL AGENDA ITEM

SUBJECT: APPROVAL OF THE OAKLEY INDUSTRIAL FULL-DEPTH RECLAMATION PROJECT CONTRACT AWARD TO C.W. MATTHEWS) AGREEMENT) POLICY / DISCUSSION (X) CONTRACT) ORDINANCE) RESOLUTION) OTHER Submitted: 04/20/2021 Work Session: N/A Council Meeting: 04/26/2021 **DEPARTMENT:** Engineering BUDGET IMPACT: The budget impact will be \$1,889,855.09. The South Fulton CID will be responsible for the first \$390,000. The remaining project expenditures (\$1,499,855.09) will come out of account number (360-000-54-1410) T-SPLOST Infrastructure-Roadway. PUBLIC HEARING? () Yes

PURPOSE: For Mayor and Council to approve the Oakley Industrial Full Depth Reclamation Project Contract Award to C.W. Matthews for an amount of \$1,889,885.09.

(X) No

HISTORY: The Invitation for Bid (IFB#21-001, Oakley Industrial Full Depth Reclamation Project) was advertised on January 6th, 2021. The bid opening date was February 11th, 2021, at 2:00pm at which time the four (4) bids received were opened and read aloud.

FACTS AND ISSUES: The project was bid as the full depth reclamation of Oakley Industrial Boulevard Road from the deceleration lane of the Solstice Apartment Complex to SR 74 as the base bid. In addition, (#1) Oakley Industrial Boulevard from SR 74 to SR 92, (#2) Oakley Industrial Boulevard from SR 92 to Fayetteville Road, (#3) Oakley Industrial Boulevard from Fayetteville Road to Stalwart Road, (#4) Oakley Industrial Boulevard from just west of Bohannon Road to Creekwood Road, and (5) Gullatt Road for the bridge over I-85 to McLarin Road were bid as add alternates.

After completion of the bid evaluation, it was determined that C.W. Matthews was the lowest responsive and responsible bidder with a bid price of \$3,379,857.85.

The use of add alternates provided flexibility in finalizing the project based on the funding commitments by the City of South Fulton and the South Fulton CID. In the end, the City of South Fulton chose not to participate in the project as a result Add Alternates 1 & 5 were removed from consideration, since these sections lie partially within their jurisdiction.

The resulting project will be:

Base Bid: Oakley Industrial Boulevard (from the deceleration lane of the Solstice Apartment

Complex to SR 74 and striping on Bohannon Rd Bridge (over I-85) - \$368,739.93.

Add Alternate #2: Oakley Industrial Boulevard (from SR 92 to Fayetteville Road) -

\$1,098,259.79

Add Alternate #4: Oakley Industrial Boulevard (Bohannon Road to Creekwood Road) -

\$422,855.37

Project Total - \$1,889,855.09

RECOMMENDED ACTION: Staff recommends that Mayor and Council approve a contract award to C.W. Matthews for a bid price of \$1,889,855.09.

Elizabeth Carr-Hurst, Mayor

CITY OF FAIRBURN INVITATION FOR BID

IFB 21-001 – Oakley Industrial Boulevard Full Depth Reclamation (FDR) Project *January 6, 2021*

The City of Fairburn will accept sealed bids from qualified Contractors for furnishing all labor, equipment, and materials necessary to complete <u>OAKLEY INDUSTRIAL BOULEVARD AND BOHANNON ROAD FULL DEPTH RECLAMATION (FDR) PROJECT</u>. The work consists of full depth reclamation, asphalt paving and striping on Oakley Industrial Boulevard Road from the deceleration lane of the Solstice Apartment Complex to SR 74 in Fairburn. In addition, (#1) Oakley Industrial Boulevard from SR 74 to SR 92, (#2) Oakley Industrial Boulevard from SR 92 to Fayetteville Road, (#3) Oakley Industrial Boulevard from Fayetteville Road to Stalwart Road, (#4) Oakley Industrial Boulevard from just west of Bohannon Road to Creekwood Road, and (5) Gullatt Road for the bridge over I-85 to McLarin Road will be bid as add alternates. The overall contract time will be based on the Base Project time plus any/each Add Alternate construction time included in the award to a max of 225 calendar days.

Bids will be received at the City of Fairburn at City Hall, 56 Malone Street, Fairburn, Georgia 30213 (phone: 770-964-2244) <u>until 2:00 PM, Thursday, February 11, 2021</u>, at which time the bids will be opened and read aloud. However, the bid opening will not be done in person, it will be done via teleconference. The call-in number is: +1 (605) 475-4022. The Access Code is: 507-837. No bid may be modified, withdrawn, or canceled for a period of 60 days after time designated for receipt of Bids or until notified by Owner, whichever is sooner. The City reserves the right to reject any and all bids and to waive irregularities, technicalities, and informalities.

Bidding documents may be purchased at: Atlas Technical Consultants, LLC. 2450 Commerce Avenue, Suite 100, Duluth, Georgia 30096. Contact John Solomon at (770) 263-5945, or john.solomon@oneatlas.com. Bid packages are \$30 per CD. Payment must be received prior to delivery. Questions of a technical nature should be submitted in writing to the Atlas Technical Consultants via electronic mail, attention John Solomon: john.solomon@oneatlas.com.

BID OPENING RESULTS IFB 21-001 OAKLEY INDUSTRIAL BOULEVARD AND BOHANNON ROAD FULL DEPTH RECLAMATION (FDR) CITY OF FAIRBURN, GEORGIA

BID OPENING: FEBRUARY 11, 2021 - 2:00 P.M.

| | PLAN HOLDERS | BID | ADDENDUM #1 | BASE BID (Oakley Ind. Blvd.) | ADD ALT #1 | ADD ALT #2 | ADD ALT #3 | ADD ALT #4 | ADD AL | .T #5 | G | RAND TOTAL |
|----|--------------------------------------|----------|----------------|------------------------------------|---------------|-----------------|---------------|---------------|---------|--------|----|--------------|
| 1 | C.W. Matthews Construction Co. Inc. | √ | √ | \$ 368,739.93 | \$ 720,027.78 | \$ 1,098,259.79 | \$ 252,515.71 | \$ 422,855.37 | \$ 517, | 459.27 | \$ | 3,379,857.85 |
| 2 | E.R. Snell Contractor, Inc. | | | | | | | | | | | |
| 3 | Blount Construction Company, Inc. | √ | √ | \$ 334,399.47 | \$ 778,726.09 | \$ 1,249,145.44 | \$ 266,015.96 | \$ 472,211.67 | \$ 585, | 585.34 | \$ | 3,686,083.97 |
| 4 | Shepco Paving, Inc. | 28 | 2 | | | | | | | | | |
| 5 | ConstructConnect | | | | | | | | | | | |
| 6 | Stewart Brothers | | | | | | | | | | | |
| 7 | BRTU | | | | | | | | | | | |
| 8 | Atlanta Paving & Construction, Inc. | √ | √ | \$ 382,882.25 | \$ 777,200.10 | \$ 1,189,807.20 | \$ 309,056.60 | \$ 487,194.12 | \$ 558, | 352.50 | \$ | 3,704,492.77 |
| 9 | Baldwin Paving Company, Inc. | V | √ | \$ 402,929.40 | \$ 838,784.32 | \$ 1,287,082.13 | \$ 290,471.12 | \$ 501,941.97 | \$ 621, | 744.12 | \$ | 3,942,953.06 |
| 10 | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | |
| 12 | 1 | | | | | | | | | | | |

1 Acknowledged addendum#

Bids were opened and read aloud in accordance with the project advertisement and invitation for bid. Unit price calculations and certifications will be verified and a certified tabulation release at a later date.

LESTER THOMPSON

MARCEIA LINDLEY

| | FAIRBURN, FULTON COUNTY, GEORGIA |
|------------|----------------------------------|
| PROJECT #: | |
| PROJECT: | Oakley Industrial Blvd |
| BID NUMBER | IFB 21-001 |

| | | | | | | | 3 | ws Contracting any, Inc. | | uction Company, nc. | Atlanta Pavii Constru |
|--------|----------|--|-------|----------------------|-------------------|-----------------|----------------|-----------------------------|----------------|------------------------|--------------------------|
| Item # | GDOT# | Description | Units | Est. Bid Quantity | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid |
| 001 | 150-1000 | TRAFFIC CONTROL | LS | 1 | \$45,000.00 | \$45,000.00 | \$46,967.43 | \$46,967.43 | \$33,904.27 | \$33,904.27 | \$77,500,00 |
| 002 | 171-0030 | TEMPORARY SILT FENCE, TP C | LF | 500 | \$2.00 | \$1,000.00 | \$5.00 | \$2,500.00 | \$4.20 | \$2,100.00 | \$4.00 |
| 002 | 111-000 | | | | | | | | | | |
| 003 | 301-0320 | FULL DEPTH RECLAMATION OF 14 IN OF EXISTING ASPHALT, CONC AND SUBGRADE WITH CEMENT STABILIZATION | SY | 6900 | \$12.00 | \$82,800.00 | \$11.85 | \$81,765.00 | \$7.00 | \$48,300.00 | \$11.85 |
| 004 | 301-5001 | CEMENT FOR STABILZATION @ 90 LBS/SY | TN | 315 | \$180.00 | \$56,700.00 | \$165.00 | \$51,975.00 | \$175.42 | \$55,257.30 | \$165.00 |
| 005 | 402-3130 | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME | TN | 575 | \$125.00 | \$71,875.00 | \$106.47 | \$61,220.25 | \$90.46 | \$52,014.50 | \$85.27 |
| 006 | 402-3190 | RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2. INCL BITUM MATL & H LIME | TN | 765 | \$125.00 | \$95,625.00 | \$92.85 | \$71,030.25 | \$82.68 | \$63,250.20 | \$84.50 |
| 007 | 413-0750 | TACK COAT | GL | 600 | \$3.00 | \$1,800.00 | \$1.92 | \$1,152.00 | \$2.73 | \$1,638.00 | \$2.50 |
| 008 | 653-0130 | THERMOPLASTIC PVMT MARKING, ARROW, TP 3 | EA | 2 | \$75.00 | \$150.00 | \$175.00 | \$350.00 | \$210.00 | \$420.00 | \$155,00 |
| 009 | 653-0120 | THERMOPLASTIC PVMT MARKING, ARROW, TP 2 | EA | 5 | \$75.00 | \$375.00 | \$100.00 | \$500.00 | \$120.00 | \$600.00 | \$105.00 |
| 010 | 653-0210 | THERMOPLASTIC PVMT MARKING, WORD, TP 1 | EA | 2 | \$75.00 | \$150.00 | \$200.00 | \$400,00 | \$240.00 | \$480.00 | \$155.00 |
| 011 | 653-1501 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE | LF | 2700 | \$1.00 | \$2,700.00 | \$0,50 | \$1,350.00 | \$0.60 | \$1,620.00 | \$0.58 |
| 012 | 653-1502 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW | LF | 2400 | \$1.00 | \$2,400.00 | \$0.50 | \$1,200.00 | \$0,60 | \$1,440.00 | \$0.58 |

| 1 | CITY OF | FAIRBURN, FULTON COUNTY, GEORGIA |
|---|------------|----------------------------------|
| | PROJECT#: | |
| ļ | PROJECT: | Oakley Industrial Blvd |
| | BID NUMBER | IFB 21-001 |

| | | | C.W. Matthews Contractin Company, Inc. | | _ | Blount Constru | Atlanta Pavii Constru | | | | |
|-------|----------|---|--|----------------------|-------------------|-----------------|--------------------------|-----------------|----------------|-----------------|----------------|
| Item# | GDOT# | Description | Units | Est. Bid Quantity | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid |
| 013 | 653-1704 | THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE | LF | 24 | \$6.00 | \$144.00 | \$7.00 | \$168.00 | \$8.40 | \$201.60 | \$13.00 |
| 014 | 653-3501 | THERMOPLASTIC SKIP TRAF STRIPE, 5 IN WHITE | GLF | 450 | \$0.65 | \$292.50 | \$0.50 | \$225.00 | \$0.60 | \$270.00 | \$0,45 |
| 015 | 653-6006 | THERMOPLASTIC TRAF STRIPING, YELLOW | SY | 400 | \$6.00 | \$2,400.00 | \$5.00 | \$2,000.00 | \$6,00 | \$2,400.00 | \$8.00 |
| 016 | 654-1001 | RAISED PVMT MARKERS, TP 1 | EA | 50 | \$5.00 | \$250.00 | \$4.50 | \$225,00 | \$5.40 | \$270.00 | \$8.00 |
| 017 | 654-1003 | RAISED PVMT MARKERS, TP 3 | EA | 24 | \$5,00 | \$120.00 | \$4.50 | \$108.00 | \$5.40 | \$129.60 | \$8.00 |
| 018 | 657-1085 | PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, CONTRAST (BLACK-WHITE), TP PB | LF | 620 | \$7.50 | \$4,650.00 | \$8.00 | \$4,960.00 | \$9.60 | \$5,952.00 | \$12.00 |
| 019 | 657-6085 | PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, CONTRAST (BLACK-YELLOW), TP PB | LF | 620 | \$7.50 | \$4,650.00 | \$8.00 | \$4,960.00 | \$9,60 | \$5,952.00 | \$12.00 |
| 020 | 432-5010 | MILL ASPH CONC PVMT, VARIABLE DEPTH | SY | 6900 | \$2.75 | \$18,975.00 | \$2.20 | \$15,180.00 | \$6.80 | \$46,920.00 | \$2.20 |
| 021 | 611-8050 | ADJUST MANHOLE TO GRADE | EA | 4 | \$2,600.00 | \$10,400.00 | \$5,126.00 | \$20,504.00 | \$2,820.00 | \$11,280.00 | \$4,000.00 |
| | | | <u> </u> | | TOTAL | \$402,456.50 | TO A COLUMN | \$368,739.93 | | \$334,399.47 | |

91.62%

90,69%

| | RBURN, FULTON COUNTY, GEORGIA | |
|------------|-------------------------------|--|
| PROJECT#: | | |
| PROJECT: | Oakley Industrial Blvd | |
| BID NUMBER | IFB 21-001 | |

| | | | | | | | vs Contracting | _ | uction Company, nc. | Atlanta Pavii Constru |
|-------|-------------------|-------|----------------------|-------------------|-----------------|--|----------------|----------------|------------------------|--------------------------|
| Item# | GDOT# Description | Units | Est. Bid Quantity | Unit Price Bid | Total Bid Price | | | Unit Price Bid | Total Bid Price | Unit Price Bid |

| PRO. | JECT: | ADD ALTERNATE # 1: Oakley Industrial Boulevard (SR 74 to SR 92) | | | | | | | | | |
|------|----------|--|----|-------|--------------|--------------|-------------|--------------|-------------|--------------|-------------|
| 100 | 150-1000 | TRAFFIC CONTROL | LS | 1 | \$105,000.00 | \$105,000.00 | \$52,375.78 | \$52,375.78 | \$67,751.79 | \$67,751.79 | \$115,000.0 |
| 101 | 171-0030 | TEMPORARY SILT FENCE, TP C | LF | 500 | \$2.00 | \$1,000.00 | \$5.00 | \$2,500.00 | \$4.20 | \$2,100.00 | \$4,0 |
| 101 | 171-0030 | TENN GOOK, GILL LINGE, 17 | | | | | | | | | |
| 102 | 301-0320 | FULL DEPTH RECLAMATION OF 14 IN OF EXISTING ASPHALT, CONC AND SUBGRADE WITH CEMENT STABILIZATION | SY | 18600 | \$12.00 | \$223,200.00 | \$7.99 | \$148,614.00 | \$6.78 | \$126,108.00 | \$7.9 |
| | | | | | | | | | | | |
| 103 | 301-5001 | CEMENT FOR STABILZATION @ 90 LBS/SY | TN | 840 | \$180.00 | \$151,200.00 | \$165.00 | \$138,600.00 | \$175.42 | \$147,352.80 | \$165.0 |
| 104 | 402-3130 | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME | TN | 1540 | \$125.00 | \$192,500.00 | \$91.25 | \$140,525.00 | \$89.01 | \$137,075.40 | \$84.9 |
| 104 | 402-0100 | | | | | | | | | | |
| 105 | 402-3190 | RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME | TN | 2050 | \$125.00 | \$256,250.00 | \$81.36 | \$166,788.00 | \$82.99 | \$170,129.50 | \$83.9 |
| 106 | 413-0750 | TACK COAT | GL | 1500 | \$3.00 | \$4,500,00 | \$1.92 | \$2,880.00 | \$2.73 | \$4,095.00 | \$2.5 |
| 107 | 653-1501 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE | LF | 7050 | \$1.00 | \$7,050.00 | \$0.46 | \$3,243.00 | \$0.55 | \$3,877.50 | \$0.5 |
| 108 | 653,1502 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW | LF | 6750 | \$1.00 | \$6,750,00 | \$0.46 | \$3,105.00 | \$0,55 | \$3,712.50 | \$0.5 |
| 106 | 033-1302 | THE WAS DOING COLD THAT CITAL E. S. III, TELESON | | | | | | | | | |
| 109 | 653-1704 | THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE | LF | 24 | \$6.00 | \$144.00 | \$7.00 | \$168.00 | \$8.40 | \$201.60 | \$13. |
| 110 | 654-1001 | RAISED PVMT MARKERS, TP 1 | EA | 230 | \$5.00 | \$1,150.00 | \$4.50 | \$1,035.00 | \$5.40 | \$1,242.00 | \$8. |

| CITY OF FAI | RBURN, FULTON COUNTY, GEORGIA |
|-------------|-------------------------------|
| PROJECT #: | |
| PROJECT: | Oakley Industrial Bivd |
| BID NUMBER | IFB 21-001 |

| | | | | | | | C.W. Matthews Contracting Company, Inc. | | Biount Construction Company, Inc. | | Atlanta Pavii Constru | |
|--------|----------|-------------------------------------|-------|----------------------|-------------------|-----------------|---|-----------------|-----------------------------------|-----------------|---------------------------------|--|
| item # | GDOT# | Description | Units | Est. Bid Quantity | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid | |
| 111 | 654-1003 | RAISED PVMT MARKERS, TP 3 | EA | 140 | \$5.00 | \$700.00 | \$4.50 | \$630,00 | \$5.40 | \$756,00 | \$8.00 | |
| | | | | | | | | | | | | |
| 112 | 432-5010 | MILL ASPH CONC PVMT, VARIABLE DEPTH | SY | 18600 | \$2.75 | \$51,150.00 | \$2.10 | \$39,060.00 | \$5,54 | \$103,044.00 | \$2.10 | |
| 113 | 611-8050 | ADJUST MANHOLE TO GRADE | EA | 4 | \$2,600.00 | \$10,400.00 | \$5,126.00 | \$20,504.00 | \$2,820.00 | \$11,280.00 | \$4,000.00 | |
| 110 | 011-0005 | | | | | | | | | | C. X/X/, 64-V/3/45 Vantall/VW/X | |
| | | | | · | TOTAL | \$1,010,994.00 | | \$720,027.78 | | \$778,726.09 | | |

71.22%

77.03%

| 1 | CITY OF FAIR | | |
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| | PROJECT #: | | |
| Ì | PROJECT: | Oakley Industrial Blvd | |
| | BID NUMBER | IFB 21-001 | |

| | | | | | _ | ws Contracting any, Inc. | | uction Company, nc. | Atlanta Pavii Constru |
|---------------------------|-------|----------------------|-------------------|-----------------|----------------|--------------------------|----------------|------------------------|--------------------------|
| Item # GDOT # Description | Units | Est. Bid Quantity | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid |

| PRO. | JECT: | ADD ALTERNATE # 2: Oakley Industrial Boulevard (SR 92 to Fayetteville Road) | | | I | | | | | | |
|------|----------|--|----|-------|--------------|--------------|-------------|--------------|-------------|--------------|------------|
| 200 | 150-1000 | TRAFFIC CONTROL | LS | 1 | \$185,000.00 | \$155,000.00 | \$77,704.39 | \$77,704.39 | \$89,563.19 | \$89,563.19 | \$150,000. |
| 201 | 171-0030 | TEMPORARY SILT FENCE, TP C | LF | 200 | \$2.00 | \$400.00 | \$5.00 | \$1,000.00 | \$6.00 | \$1,200.00 | \$4.0 |
| 202 | 301-0320 | ASPHALT, CONC AND SUBGRADE WITH CEMENT STABILIZATION | SY | 27900 | \$12.00 | \$334,800.00 | \$7.73 | \$215,667.00 | \$6.92 | \$193,068.00 | \$7.7 |
| 203 | 301-5001 | CEMENT FOR STABILZATION @ 90 LBS/SY | TN | 1250 | \$180.00 | \$225,000.00 | \$165.00 | \$206,250.00 | \$175.42 | \$219,275.00 | \$165.0 |
| 204 | 402-3130 | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME | TN | 2310 | \$125.00 | \$288,750.00 | \$87.04 | \$201,062.40 | \$89.55 | \$206,860.50 | \$82.9 |
| 205 | 402-3190 | RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME | TN | 3075 | \$125,00 | \$384,375.00 | \$78.22 | \$240,526.50 | \$83.53 | \$256,854.75 | \$81.3 |
| 206 | 413-0750 | TACK COAT | GL | 1900 | \$3.00 | \$5,700.00 | \$1.92 | \$3,648.00 | \$2.73 | \$5,187.00 | \$2. |
| 207 | 653-0120 | THERMOPLASTIC PVMT MARKING, ARROW, TP 2 | ΕA | 31 | \$75,00 | \$2,325.00 | \$90.00 | \$2,790.00 | \$108.00 | \$3,348.00 | \$110. |
| 208 | 653-0210 | THERMOPLASTIC PVMT MARKING, WORD, TP 1 | EA | 8 | \$75.00 | \$600.00 | \$175.00 | \$1,400.00 | \$210.00 | \$1,680.00 | \$160. |
| 209 | 653-1501 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE | LF | 10870 | \$1,00 | \$10,870.00 | \$0.45 | \$4,891.50 | \$0.54 | \$5,869.80 | \$0. |
| 210 | 653-1502 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW | LF | 9300 | \$1.00 | \$9,300.00 | \$0.45 | \$4,185.00 | \$0.54 | \$5,022.00 | \$0 |

| | FAIRBURN, FULTON COUNTY, GEORGIA |
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| PROJECT #: | |
| PROJECT: | Oakley Industrial Blvd |
| BID NUMBER | IFB 21-001 |

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|--------|----------|---|-------|----------|------------|-----------------|----------------|-----------------|----------------|-----------------|--------------------------|
| - | | | | Est. Bid | Unit Price | <u> </u> | Comp | any, Inc. | [[| nc. | Constru |
| Item # | GDOT# | Description | Units | Quantity | Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid |
| 211 | 653-1704 | THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE | LF | 100 | \$6.00 | \$600.00 | \$7.00 | \$700,00 | \$8.40 | \$840,00 | \$13.00 |
| | | | | | | | | | | | |
| 212 | 653-3501 | THERMOPLASTIC SKIP TRAF STRIPE, 5 IN WHITE | GLF | 1760 | \$0.65 | \$1,144.00 | \$0.50 | \$880.00 | \$0.60 | \$1,056.00 | \$0.45 |
| 213 | 653-1804 | THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE | LF | 300 | \$2.36 | \$708.00 | \$2.15 | \$645.00 | \$2.58 | \$774.00 | \$4,50 |
| 214 | 653-6006 | THERMOPLASTIC TRAF STRIPING, YELLOW | SY | 2695 | \$6.00 | \$16,170,00 | \$4.75 | \$12,801.25 | \$5,70 | \$15,361.50 | \$8.00 |
| 215 | 653-6004 | THERMOPLASTIC TRAF STRIPING, WHITE | SY | 585 | \$6.00 | \$3,510.00 | \$4.75 | \$2,778.75 | \$5.70 | \$3,334.50 | \$8.00 |
| 216 | 654-1001 | RAISED PVMT MARKERS, TP 1 | EA | 474 | \$5.00 | \$2,370.00 | \$4.50 | \$2,133.00 | \$5.40 | \$2,559.60 | \$8.00 |
| 217 | 654-1003 | RAISED PVMT MARKERS, TP 3 | EA | 199 | \$5,00 | \$995,00 | \$4.50 | \$895,50 | \$5.40 | \$1,074.60 | \$8.00 |
| 218 | 657-5017 | PREFORMED PLASTIC PVMT MKG, WORDS AND/OR SYM, ARROW TP 2, WHITE, TP PB | EA | 3 | \$750.00 | \$2,250.00 | \$2,200.00 | \$6,600.00 | \$2,640.00 | \$7,920.00 | \$800.00 |
| 219 | 657-1085 | PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, CONTRAST (BLACK-WHITE), TP PB | LF. | 1885 | \$7.50 | \$14,137.50 | \$8.00 | \$15,080.00 | \$9.60 | \$18,096.00 | \$11.00 |
| 220 | 657-3085 | PREFORMED PLASTIC SKIP PVMT MKG, 8 IN, CONTRAST (BLACK-WHITE), TP PB | GLF | 90 | \$4.00 | \$360.00 | \$4.75 | \$427.50 | \$5.70 | \$513.00 | \$6.00 |
| 221 | 657-6085 | PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, CONTRAST (BLACK-YELLOW), TP PB | LF | 1180 | \$7.50 | \$8,850.00 | \$8.00 | \$9,440.00 | \$9.60 | \$11,328.00 | \$11.00 |
| 222 | 657-5002 | PREFORMED PLASTIC PAVEMENT MARKING, YELLOW, TP PB | SY | 10 | \$500.00 | \$5,000.00 | \$25.00 | \$250,00 | \$30.00 | \$300,00 | \$45.00 |
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| CITY OF | CITY OF FAIRBURN, FULTON COUNTY, GEORGIA | | | | | | | | |
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| PROJECT#: | | | | | | | | | |
| PROJECT: | Oakley Industrial Blvd | | | | | | | | |
| BID NUMBER | IFB 21-001 | | | | | | | | |

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| ltem# | GDOT# | Description | Units | Est. Bid Quantity | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid |
| 223 | 432-5010 | MILL ASPH CONC PVMT, VARIALBE DEPTH | SY | 33000 | \$2.75 | \$90,750.00 | \$2.00 | \$66,000.00 | \$5.66 | \$186,780.00 | \$2.00 |
| 224 | 611-8050 | ADJUST MANHOLE TO GRADE | EA | 4 | \$2,600.00 | \$10,400.00 | \$5,126.00 | \$20,504.00 | \$2,820.00 | \$11,280.00 | \$4,000.00 |
| | | | | | TOTAL | \$1,574,364.50 | | \$1,098,259.79 | | \$1,249,145.44 | |

69.76%

79.34%

| CITY OF FAIRBURN, FULTON COUNTY, GEORGIA | | | | | | | | | |
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| PROJECT #: | | | | | | | | | |
| PROJECT: | Oakley Industrial Blvd | | | | | | | | |
| BID NUMBER | IFB 21-001 | | | | | | | | |

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| | | | Est. Bid | Unit Price | | | | | | 1 |
| Item | # GDOT# Description | Units | Quantity | Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid |

| PRO | JECT: | ADD ALTERNATE # 3: Oakley Industrial Blvd (Fayetteville Road to Stalwart Road) | | | | | | | | | |
|-----|----------|--|----|------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 300 | 150-1000 | TRAFFIC CONTROL | LS | 1 | \$30,000.00 | \$30,000.00 | \$28,077.21 | \$28,077.21 | \$30,324.86 | \$30,324.86 | \$75,000.00 |
| 301 | 171-0030 | TEMPORARY SILT FENCE, TP C | LF | 200 | \$2.00 | \$400.00 | \$5.00 | \$1,000.00 | \$6.00 | \$1,200.00 | \$5.0 |
| 302 | | FULL DEPTH RECLAMATION OF 14 IN OF EXISTING ASPHALT, CONC AND SUBGRADE WITH CEMENT STABILIZATION | SY | 5100 | \$12.00 | \$61,200.00 | \$10.09 | \$51,459.00 | \$8.23 | \$41,973.00 | \$10.0 |
| 303 | 301-5001 | CEMENT FOR STABILZATION @ 90 LBS/SY | TN | 240 | \$180.00 | \$43,200.00 | \$165.00 | \$39,600.00 | \$175.42 | \$42,100.80 | \$165.00 |
| 304 | 402-3130 | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME | TN | 420 | \$125.00 | \$52,500.00 | \$108.60 | \$45,612.00 | \$99.34 | \$41,722.80 | \$97.00 |
| 305 | 402-3190 | RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME | TN | 565 | \$125.00 | \$70,625.00 | \$94,35 | \$53,307.75 | \$87.72 | \$49,561.80 | \$95.14 |
| 306 | 413-0750 | TACK COAT | GL | 500 | \$3.00 | \$1,500.00 | \$1.92 | \$960,00 | \$2.73 | \$1,365.00 | \$2.5 |
| 307 | 653-0120 | THERMOPLASTIC PVMT MARKING, ARROW, TP 2 | EA | 5 | \$75.00 | \$375.00 | \$100.00 | \$500.00 | \$120.00 | \$600.00 | \$110.0 |
| 308 | 653-1501 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE | LF | 1850 | \$1.00 | \$1,850.00 | \$0.50 | \$925.00 | \$0.60 | \$1,110.00 | \$0.5 |
| 309 | 653-1502 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW | LF | 675 | \$1.00 | \$675.00 | \$0.50 | \$337.50 | \$0,60 | \$405.00 | \$0.5 |
| 310 | 653-1704 | THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE | LF | 24 | \$6.00 | \$144.00 | \$7.00 | \$168.00 | \$8.40 | \$201.60 | \$13.0 |

| CITY OF I | AIRBURN, FULTON COUNTY, GEORGIA |
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| PROJECT #: | |
| PROJECT: | Oakley Industrial Blvd |
| BID NUMBER | IFB 21-001 |

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| | | | | | | | Comp | any, Inc. | I | nc. | Constru |
| item # | GDOT# | Description | Units | Est. Bid Quantity | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid |
| 311 | 653-3501 | THERMOPLASTIC SKIP TRAF STRIPE, 5 IN WHITE | GLF | 300 | \$0.65 | \$195.00 | \$0.50 | \$150.00 | \$0,60 | \$180.00 | \$0.45 |
| 312 | 653-1804 | THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE | LF | 200 | \$2.36 | \$472.00 | \$2.15 | \$430.00 | \$2.58 | \$516.00 | \$4.50 |
| 313 | 653-6006 | THERMOPLASTIC TRAF STRIPING, YELLOW | SY | 3370 | \$6.00 | \$20,220.00 | \$4.75 | \$16,007.50 | \$5.70 | \$19,209.00 | \$8.00 |
| 314 | 653-6004 | THERMOPLASTIC TRAF STRIPING, WHITE | SY | 445 | \$6.00 | \$2,670.00 | \$4.75 | \$2,113.75 | \$5.70 | \$2,536.50 | \$8.00 |
| | | | | | | 2400.00 | \$4.50 | \$414.00 | \$5,40 | \$496,80 | \$8.00 |
| 315 | 654-1001 | RAISED PVMT MARKERS, TP 1 | EA | 92 | \$5.00 | \$460.00 | \$4,30 | 3414.00 | V 3.30 | V 155.00 | |
| 316 | 654-1003 | RAISED PVMT MARKERS, TP 3 | EA | 52 | \$5.00 | \$260,00 | \$4.50 | \$234,00 | \$5.40 | \$280.80 | \$8.00 |
| 317 | 432-5010 | MILL ASPH CONC PVMT, VARIALBE DEPTH | SY | 5100 | \$2.75 | \$14,025.00 | \$2.20 | \$11,220.00 | \$6.32 | \$32,232.00 | \$2.20 |
| | <u> </u> | | | E | TOTAL | . \$300,771.00 | 0.000 0000/0.000 | \$252,515.71 | | \$266,015.96 | |

83.96%

88.44%

| CITY OF FAIRBURN, FULTON COUNTY, GEORGIA | | | | | | | |
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| PROJECT #: | | | | | | | |
| PROJECT: | Oakley Industrial Blvd | | | | | | |
| BID NUMBER | IFB 21-001 | | | | | | |

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| Item # | GDOT# Description | Units | Est. Bid Quantity | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid |

| PROJECT: | | ADD ALTERNATE # 4: Oakley Industrial Blvd (West of Bohannon Rd to Creekwood Rd | · | | · | | | 1 | | | |
|----------|----------|--|-----|-------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|
| 400 | 150-1000 | TRAFFIC CONTROL | LS | 1 | \$69,500.00 | \$69,500.00 | \$41,501.51 | \$41,501.51 | \$45,583.27 | \$45,583.27 | \$85,000.00 |
| | | | | | · | | | | | | |
| 401 | 171-0030 | TEMPORARY SILT FENCE, TP C | LF | 500 | \$2.00 | \$1,000.00 | \$5.00 | \$2,500.00 | \$4.20 | \$2,100.00 | \$5.00 |
| 402 | 301-0320 | ASPHALT, CONC AND SUBGRADE WITH CEMENT STABILIZATION | SY | 10900 | \$12.00 | \$130,800.00 | \$7.92 | \$86,328.00 | \$6.94 | \$75,646.00 | \$7.92 |
| 403 | 301-5001 | CEMENT FOR STABILZATION @ 90 LBS/SY | TN | 490 | \$180,00 | \$88,200.00 | \$165,00 | \$80,850.00 | \$175.42 | \$85,955.80 | \$165,00 |
| 404 | 402-3130 | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME | TN | 900 | \$125.00 | \$112,500.00 | \$87.36 | \$78,624.00 | \$88.17 | \$79,353.00 | \$89.75 |
| 405 | 402-3190 | RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME | TN | 1199 | \$125.00 | \$149,875.00 | \$78,44 | \$94,049,56 | \$82.95 | \$99,457.05 | \$88.73 |
| 406 | 413-0750 | TACK COAT | GL | 675 | \$3.00 | \$2,025.00 | \$1.92 | \$1,296,00 | \$2.73 | \$1,842.75 | \$2.50 |
| 407 | 653-0120 | THERMOPLASTIC PVMT MARKING, ARROW, TP 2 | EA | 2 | \$75.00 | \$150.00 | \$100.00 | \$200.00 | \$120.00 | \$240.00 | \$110.00 |
| 408 | 653-1501 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE | LF | 6410 | \$1.00 | \$6,410.00 | \$0.47 | \$3,012.70 | \$0.56 | \$3,589.60 | \$0.5 |
| 409 | 653-1502 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW | LF | 2030 | \$1.00 | \$2,030.00 | \$0.47 | \$954.10 | \$0.56 | \$1,136.80 | \$0.5 |
| 410 | 653-3501 | THERMOPLASTIC SKIP TRAF STRIPE, 5 IN WHITE | GLF | 2727 | \$0.65 | \$1,772.55 | \$0.50 | \$1,363,50 | \$0.60 | \$1,636.20 | \$0.4 |

| | AIRBURN, FULTON COUNTY, GEORGIA |
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| PROJECT #: | |
| PROJECT: | Oakley Industrial Blvd |
| BID NUMBER | IFB 21-001 |

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|--------|----------|-------------------------------------|-------|----------------------|-------------------|-----------------|--|-----------------------------|----------------|------------------------|-------------------------|
| ltem # | GDOT# | Description | Units | Est. Bid Quantity | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid |
| 411 | 653-6006 | THERMOPLASTIC TRAF STRIPING, YELLOW | SY | 1524 | \$6.00 | \$9,144,00 | \$5,00 | \$7,620.00 | \$6.00 | \$9,144.00 | \$8,00 |
| | | | | | | | | | | | |
| 412 | 654-1001 | RAISED PVMT MARKERS, TP 1 | EA | 144 | \$5.00 | \$720.00 | \$4.00 | \$576.00 | \$4.80 | \$691.20 | \$8.00 |
| | | | | | | | | | | | |
| 413 | 432-5010 | MILL ASPH CONC PVMT, VARIALBE DEPTH | SY | 10900 | \$2.75 | \$29,975.00 | \$2.20 | \$23,980.00 | \$6.04 | \$65,836,00 | \$2.20 |
| | | | | | | | | | | | |
| | | | | | TOTAL | \$604,101.55 | Control of the contro | \$422,855.37 | | \$472,211.67 | |

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111.67%

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| | PROJECT: | Oakley Industrial Blvd |
| | BID NUMBER | IFB 21-001 |

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|----------|----------|--|-------|----------------------|-------------------|-----------------|----------------|-----------------------------|----------------|-----------------------|--------------------------|
| Item# | GDOT# | Description | Units | Est. Bid Quantity | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid |
| | | | | | | | • | | | | |
| PROJECT: | | ADD ALTERNATE # 5: GULLATT ROAD | | · | | 1 | | | | | T |
| 500 | 150-1000 | TRAFFIC CONTROL | LS | 1 | \$90,000.00 | \$90,000.00 | \$50,685.77 | \$50,685.77 | \$49,465.59 | \$49,465.59 | \$65,000.00 |
| | | TELEDODADY OUT FENOT TO C | LF | 500 | \$2.00 | \$1,000.00 | \$5.00 | \$2,500.00 | \$4.20 | \$2,100.00 | \$5.00 |
| 501 | 171-0030 | TEMPORARY SILT FENCE, TP C | L.F. | 500 | \$2.00 | \$1,000.00 | 00.00 | 42,000.00 | | | |
| 502 | 301-0320 | ASPHALT, CONC AND SUBGRADE WITH CEMENT STABILIZATION | SY | 13600 | \$12.00 | \$163,200.00 | \$7.92 | \$107,712.00 | \$6.97 | \$94,792.00 | \$7.92 |
| 503 | 301-5001 | CEMENT FOR STABILZATION @ 90 LBS/SY | TN | 625 | \$180.00 | \$112,500.00 | \$165.00 | \$103,125.00 | \$175.42 | \$109,637.50 | \$165.00 |
| 504 | 402-3130 | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME | TN | 1150 | \$125,00 | \$143,750.00 | \$82.85 | \$95,277.50 | \$90.82 | \$104,443.00 | \$87.00 |
| 505 | 402-3190 | RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME | TN | 1500 | \$125.00 | \$187,500.00 | \$75.05 | \$112,575.00 | \$82.57 | \$123,855.00 | \$85,88 |
| 506 | 413-0750 | TACK COAT | GL | 825 | \$3.00 | \$2,475.00 | \$1.92 | \$1,584.00 | \$2.73 | \$2,252,25 | \$2.50 |
| 507 | 653-0120 | THERMOPLASTIC PVMT MARKING, ARROW, TP 2 | EA | 4 | \$75.00 | \$300.00 | \$100.00 | \$400.00 | \$120.00 | \$480.00 | \$110.00 |
| 508 | 653-0210 | THERMOPLASTIC PVMT MARKING, WORD, TP 1 | ΕA | 2 | \$75.00 | \$150,00 | \$225.00 | \$450.00 | \$270.00 | \$540.00 | 0 \$160,00 |
| 509 | 653-1501 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE | LF | 11700 | \$1.00 | \$11,700.00 | \$0.45 | \$5,265.00 | \$0.54 | \$6,318.00 | \$0.58 |
| 510 | 653-1502 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW | LF | 10400 | \$1.00 | \$10,400.00 | \$0.45 | \$4,680.00 | \$0.54 | \$5,616.00 | 0 \$0.58 |

| ı | CITY OF I | FAIRBURN, FULTON COUNTY, GEORGIA |
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| ı | PROJECT#: | |
| 1 | PROJECT: | Oakley Industrial Blvd |
| ı | BID NUMBER | IFB 21-001 |

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| | | | | | | | Comp | any, Inc. | lili | nc. | Constru |
| Item # | GDOT# | Description | Units | Est. Bid Quantity | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid | Total Bid Price | Unit Price Bid |
| 511 | | THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE | LF | 36 | \$6.00 | \$216.00 | \$7.00 | \$252.00 | \$8.40 | \$302.40 | \$13.00 |
| 512 | 653-3501 | THERMOPLASTIC SKIP TRAF STRIPE, 5 IN WHITE | GLF | 100 | \$0.65 | \$65.00 | \$0.55 | \$55,00 | \$0.66 | \$66.00 | \$0.45 |
| 513 | 653-6006 | THERMOPLASTIC TRAF STRIPING, YELLOW | SY | 500 | \$6.00 | \$3,000.00 | \$4.75 | \$2,375.00 | \$5.70 | \$2,850.00 | \$8.00 |
| 514 | 654-1001 | RAISED PVMT MARKERS, TP 1 | EA | 130 | \$5.00 | \$650.00 | \$4.50 | \$585.00 | \$5.40 | \$702.00 | \$8.00 |
| 515 | 654-1003 | RAISED PVMT MARKERS, TP 3 | EA | 4 | \$5.00 | \$20.00 | \$4.50 | \$18.00 | \$5,40 | \$21.60 | \$8.00 |
| 516 | 432-5010 | MILL ASPH CONC PVMT, VARIALBE DEPTH | SY | 13600 | \$2.75 | \$37,400.00 | \$2.20 | \$29,920,00 | \$6.04 | \$82,144.00 | \$2.20 |
| | | | | | TOTAL | \$764,326.00 | | \$517,459.27 | | \$585,585.34 | |
| | | | | | | 100.00% | , | 67.70% | | 113.17% |) |

| | BASE BID | \$402,456.50 | \$368,739.93 | \$334,399.47 |
|-----|-------------------|----------------|----------------|----------------|
| | | \$1,010,994.00 | \$720,027.78 | \$778,726.09 |
| | ADD ALTERNATE #1 | | \$1,098,259.79 | \$1,249,145.44 |
| | ADD ALTERNATE #2 | \$1,574,364.50 | | \$266,015.96 |
| | ADD ALTERNATE #3 | \$300,771.00 | \$252,515.71 | |
| | ADD ALTERNATE # 4 | \$604,101.55 | \$422,855.37 | \$472,211.67 |
| | ADD ALTERNATE # 5 | \$764,326.00 | \$517,459.27 | \$585,585.34 |
| , i | TOTAL | \$4,657,013.55 | \$3,379,857.85 | \$3,686,083.97 |

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| CITY OF | FAIRBURN, FULTON COUNTY, GEORGIA |
| PROJECT#: | |
| PROJECT: | Oakley Industrial Blvd |
| BID NUMBER | IFB 21-001 |

ng & Concrete Baldwin Paving Company, Inc. ction, Inc. Total Bid Price Total Bid Price Unit Price Bid Units GDOT # Description Item # \$77,500.00 \$38,494.46 \$38,494.46 LS 001 150-1000 TRAFFIC CONTROL \$4.89 \$2,445.00 LF \$2,000.00 171-0030 TEMPORARY SILT FENCE, TP C 002 FULL DEPTH RECLAMATION OF 14 IN OF EXISTING ASPHALT, CONC AND SUBGRADE WITH CEMENT SY \$81,765.00 \$14.17 \$97,773.00 301-0320 STABILIZATION 003 \$62,168.40 \$197.36 TN \$51,975.00 301-5001 CEMENT FOR STABILZATION @ 90 LBS/SY 004 RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 \$63,549.00 TN \$49,030.25 \$110.52 402-3130 ONLY, INCL BITUM MATL & H LIME 005 RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR \$105.61 \$80,791.65 \$64,642.50 TN 402-3190 2, INCL BITUM MATL & H LIME 006 GL \$1,500.00 \$3.53 \$2,118,00 007 413-0750 TACK COAT \$310.00 \$209.32 \$418.64 653-0130 THERMOPLASTIC PVMT MARKING, ARROW, TP 3 EΑ 800 \$119.61 \$598.05 \$525.00 653-0120 THERMOPLASTIC PVMT MARKING, ARROW, TP 2 EΑ 009 \$239.22 \$478,44 THERMOPLASTIC PVMT MARKING, WORD, TP 1 EΑ \$310.00 653-0210 010 \$1,620.00 \$1,566.00 \$0.60 653-1501 THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE LF 011 \$1,440.00 653-1502 THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW \$0,60 LF \$1,392.00 012

| | AIRBURN, FULTON COUNTY, GEORGIA |
|------------|---------------------------------|
| PROJECT #: | |
| PROJECT: | Oakley Industrial Blvd |
| BID NUMBER | (FB 21-001 |

ng & Concrete ction, Inc. Baldwin Paving Company, Inc. Total Bid Price Units Total Bid Price Unit Price Bid Item# GDOT# Description \$8.37 \$200.88 653-1704 THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE LF \$312.00 013 \$270.00 \$202.50 \$0.60 653-3501 THERMOPLASTIC SKIP TRAF STRIPE, 5 IN WHITE GLF 014 \$5.98 \$2,392.00 653-6006 THERMOPLASTIC TRAF STRIPING, YELLOW SY \$3,200.00 015 \$5.38 \$269.00 654-1001 RAISED PVMT MARKERS, TP 1 EΑ \$400.00 016 \$129.12 EΑ \$192.00 \$5,38 017 654-1003 RAISED PVMT MARKERS, TP 3 PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, \$5,933.40 LF \$7,440.00 \$9.57 657-1085 CONTRAST (BLACK-WHITE), TP PB 018 PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, \$9.57 \$5,933.40 LF \$7,440.00 657-6085 CONTRAST (BLACK-YELLOW), TP PB 019 \$18,147.00 SY \$15,180.00 \$2.63 432-5010 MILL ASPH CONC PVMT, VARIABLE DEPTH 020 \$4,439.99 \$17,759.96 EΑ \$16,000.00 021 611-8050 ADJUST MANHOLE TO GRADE \$402,929.40 \$382,882.25

114.50%

105,24%

| 1 | | AIRBURN, FULTON COUNTY, GEORGIA |
|---|------------|---------------------------------|
| | PROJECT #: | |
| Į | PROJECT: | Oakley Industrial Bivd |
| 1 | BID NUMBER | IFB 21-001 |

| | | | | ng & Concrete ction, Inc. | Baldwin Paving C | company, Inc. |
|-------|-------|-------------|-------|------------------------------|-------------------|----------------|
| Item# | GDOT# | Description | Units | Total Bid Price | Unit Price Bid To | otal Bid Price |

| PRO | JECT: | ADD ALTERNATE # 1: Oakley Industrial Boulevard (SR 74 to SR 92) | ······································ | | | |
|-----|----------|--|--|--------------|-------------|------------|
| 100 | 150-1000 | TRAFFIC CONTROL | LS | \$115,000.00 | \$48,707.48 | \$48,707.4 |
| 101 | 171-0030 | TEMPORARY SILT FENCE, TP C | LF | \$2,000,00 | \$4.89 | \$2,445.0 |
| 102 | 301-0320 | FULL DEPTH RECLAMATION OF 14 IN OF EXISTING ASPHALT, CONC AND SUBGRADE WITH CEMENT STABILIZATION | SY | \$148,614.00 | \$9,56 | \$177,816. |
| 103 | 301-5001 | CEMENT FOR STABILZATION @ 90 LBS/SY | TN | \$138,600,00 | \$197.36 | \$165,782. |
| 104 | 402-3130 | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME | TN | \$130,884.60 | \$104.75 | \$161,315. |
| 105 | 402-3190 | RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME | TN | \$172,015.50 | \$99.12 | \$203,196. |
| 106 | 413-0750 | TACK COAT | GL | \$3,750.00 | \$3,53 | \$5,295 |
| 107 | 653-1501 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE | LF | \$4,089.00 | \$0.55 | \$3,877 |
| 108 | 653-1502 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW | LF | \$3,915.00 | \$0.55 | \$3,712 |
| 109 | 653-1704 | THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE | LF | \$312.00 | \$8.37 | \$200 |
| 110 | 654-1001 | RAISED PVMT MARKERS, TP 1 | EA | \$1,840.00 | \$5.38 | \$1,237 |

| | AIRBURN, FULTON COUNTY, GEORGIA |
|------------|---------------------------------|
| PROJECT #: | |
| PROJECT: | Oakley Industrial Blvd |
| BID NUMBER | IFB 21-001 |

| | | | | ng & Concrete ction, Inc. | Baldwin Pavin | g Company, Inc. |
|-------|----------|-------------------------------------|-------|------------------------------|----------------|-----------------|
| Item# | GDOT# | Description | Units | Total Bid Price | Unit Price Bid | Total Bid Price |
| 111 | 654-1003 | RAISED PVMT MARKERS, TP 3 | EA | \$1,120.00 | \$5.38 | \$753.20 |
| 112 | 432-5010 | MILL ASPH CONC PVMT, VARIABLE DEPTH | SY | \$39,060.00 | \$2.51 | \$46,686.00 |
| 113 | 611-8050 | ADJUST MANHOLE TO GRADE | EA | \$16,000.00 | \$4,439,99 | \$17,759.96 |
| | | | | \$777,200.10 | | \$838,784.32 |

76.87%

82.97%

| 1 | | BURN, FULTON COUNTY, GEORGIA | |
|---|------------|------------------------------|--|
| 1 | PROJECT #: | | |
| | PROJECT: | Oakley Industrial Blvd | |
| 1 | BID NUMBER | IFB 21-001 | |

| | | | | ng & Concrete ction, Inc. | Baldwin Pavin | g Company, Inc. |
|-------|-------|-------------|-------|------------------------------|----------------|-----------------|
| Item# | GDOT# | Description | Units | Total Bid Price | Unit Price Bid | Total Bid Price |

| PRO | JECT: | ADD ALTERNATE # 2: Oakley Industrial Boulevard (SR 92 to Fayetteville Road) | | | · · · · · · · · · · · · · · · · · · · | |
|-----|----------|--|----|--------------|---------------------------------------|------------|
| 200 | 150-1000 | TRAFFIC CONTROL | LS | \$150,000.00 | \$45,907.64 | \$45,907. |
| 201 | 171-0030 | TEMPORARY SILT FENCE, TP C | LF | \$800.00 | \$4.89 | \$978. |
| 202 | 301-0320 | ASPHALT, CONC AND SUBGRADE WITH CEMENT STABILIZATION | SY | \$215,667.00 | \$9.25 | \$258,075. |
| 203 | 301-5001 | CEMENT FOR STABILZATION @ 90 LBS/SY | TN | \$206,250.00 | \$197.36 | \$246,700 |
| 204 | 402-3130 | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME | TN | \$191,660.70 | \$106.15 | \$245,206 |
| 205 | 402-3190 | RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME | TN | \$250,120.50 | \$100.17 | \$308,022 |
| 206 | 413-0750 | TACK COAT | GL | \$4,750.00 | \$3.53 | \$6,707 |
| 207 | 653-0120 | THERMOPLASTIC PVMT MARKING, ARROW, TP 2 | EA | \$3,410.00 | \$107.65 | \$3,337 |
| 208 | 653-0210 | THERMOPLASTIC PVMT MARKING, WORD, TP 1 | EA | \$1,280.00 | \$209.32 | \$1,674 |
| 209 | 653-1501 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE | LF | \$6,304.60 | \$0.54 | \$5,869 |
| 210 | 653-1502 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW | LF | \$5,394.00 | \$0.54 | \$5,022 |

| I | CITY OF I | AIRBURN, FULTON COUNTY, GEORGIA |
|---|------------|---------------------------------|
| ı | PROJECT #: | |
| ı | PROJECT: | Oakley Industrial Blvd |
| 1 | BID NUMBER | IFB 21-001 |

ng & Concrete Baldwin Paving Company, Inc. ction, Inc. Unit Price Bid | Total Bid Price Total Bid Price Units Item# GDOT# Description \$837.00 \$8.37 653-1704 THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE LF \$1,300.00 211 \$1,056.00 653-3501 THERMOPLASTIC SKIP TRAF STRIPE, 5 IN WHITE GLF \$792.00 \$0.60 212 \$2,57 \$771.00 653-1804 THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE LF \$1,350.00 213 \$15,307.60 \$5.68 653-6006 THERMOPLASTIC TRAF STRIPING, YELLOW SY \$21,560.00 214 \$5.68 \$3,322.80 653-6004 THERMOPLASTIC TRAF STRIPING, WHITE SY \$4,680.00 215 \$5.38 \$2,550.12 EΑ \$3,792,00 654-1001 RAISED PVMT MARKERS, TP 1 216 \$1,070.62 \$1,592.00 \$5,38 654-1003 RAISED PVMT MARKERS, TP 3 EΑ 217 PREFORMED PLASTIC PVMT MKG, WORDS AND/OR EΑ \$2,400.00 \$2,631,46 \$7,894.38 657-5017 SYM, ARROW TP 2, WHITE, TP PB 218 PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, \$9.57 \$18,039.45 LF \$20,735.00 CONTRAST (BLACK-WHITE), TP PB 219 657-1085 PREFORMED PLASTIC SKIP PVMT MKG, 8 IN, \$5.68 \$511.20 657-3085 CONTRAST (BLACK-WHITE), TP PB GLF \$540.00 220 PREFORMED PLASTIC SOLID PVMT MKG, 8 IN, \$9.57 \$11,292.60 LF \$12,980.00 657-6085 CONTRAST (BLACK-YELLOW), TP PB 221 PREFORMED PLASTIC PAVEMENT MARKING, \$299,00 SY \$450.00 \$29.90 657-5002 YELLOW, TP PB 222

| 1 | CITY OF | FAIRBURN, FULTON COUNTY, GEORGIA |
|---|------------|----------------------------------|
| | PROJECT #: | |
| | PROJECT: | Oakley Industrial Blvd |
| | BID NUMBER | IFB 21-001 |

| | | | | ng & Concrete ction, Inc. | Baldwin Pavin | g Company, Inc. |
|-------|----------|-------------------------------------|-------|------------------------------|----------------|-----------------|
| Item# | GDOT# | Description | Units | Total Bid Price | Unit Price Bid | Total Bid Price |
| 223 | 432-5010 | MILL ASPH CONC PVMT, VARIALBE DEPTH | SY | \$66,000.00 | \$2.39 | \$78,870.00 |
| 224 | 611-8050 | ADJUST MANHOLE TO GRADE | EA | \$16,000.00 | \$4,439.99 | \$17,759.96 |
| | | | | \$1,189,807.80 | | \$1,287,082.13 |

75.57%

81.75%

| 1 | CITY OF I | FAIRBURN, FULTON COUNTY, GEORGIA |
|---|------------|----------------------------------|
| | PROJECT #: | |
| | PROJECT: | Oakley Industrial Blvd |
| | BID NUMBER | IFB 21-001 |

| | | | ng & Concrete ction, Inc. | Baldwin Pavin | g Company, Inc. | |
|-------|-------|-------------|------------------------------|-----------------|-----------------|-----------------|
| Item# | GDOT# | Description | Units | Total Bid Price | Unit Price Bid | Total Bid Price |

| PRO | JECT: | ADD ALTERNATE # 3: Oakley Industrial Blvd (Fayetteville Road to Stalwart Road) | | | | |
|-----|----------|--|------|-------------|-------------|-----------|
| 300 | 150-1000 | TRAFFIC CONTROL | LS | \$75,000.00 | \$33,076.67 | \$33,076. |
| 301 | 171-0030 | TEMPORARY SILT FENCE, TP C | LF | \$1,000.00 | \$4,89 | \$978. |
| 302 | 301-0320 | FULL DEPTH RECLAMATION OF 14 IN OF EXISTING ASPHALT, CONC AND SUBGRADE WITH CEMENT STABILIZATION | SY | \$51,459.00 | \$12,07 | \$61,557. |
| 303 | 301-5001 | CEMENT FOR STABILZATION @ 90 LBS/SY | TN | \$39,600.00 | \$197.36 | \$47,366. |
| 304 | 402-3130 | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME | TN | \$40,740.00 | \$112.11 | \$47,086 |
| 305 | 402-3190 | RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME | TN | \$53,754.10 | \$105.80 | \$59,777 |
| 306 | 413-0750 | TACK COAT | GL | \$1,250.00 | \$3.53 | \$1,765 |
| 307 | 653-0120 | THERMOPLASTIC PVMT MARKING, ARROW, TP 2 | EA | \$550.00 | \$119.61 | \$598 |
| 308 | 653-1501 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE | LF . | \$1,073.00 | \$0.60 | \$1,110 |
| 309 | 653-1502 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW | LF | \$391.50 | \$0.60 | \$405 |
| 310 | 653-1704 | THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE | LF | \$312.00 | \$8.37 | \$200 |

| CITY OF FAIR | | |
|--------------|------------------------|--|
| PROJECT #: | | |
| PROJECT: ' | Oakley Industrial Blvd | |
| BID NUMBER | IFB 21-001 | |

ng & Concrete Baldwin Paving Company, Inc. ction, Inc. Unit Price Bid Total Bid Price Units Total Bid Price GDOT# Description ltem# 653-3501 THERMOPLASTIC SKIP TRAF STRIPE, 5 IN WHITE GLF \$0.60 \$180.00 \$135.00 311 \$2.57 \$514.00 LF \$900.00 653-1804 THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE 312 \$5.68 \$19,141.60 SY \$26,960.00 653-6006 THERMOPLASTIC TRAF STRIPING, YELLOW 313 653-6004 THERMOPLASTIC TRAF STRIPING, WHITE SY \$3,560.00 \$5.68 \$2,527.60 314 \$494.96 654-1001 RAISED PVMT MARKERS, TP 1 EΑ \$736,00 \$5.38 315 EΑ \$416.00 \$5.38 \$279.76 654-1003 RAISED PVMT MARKERS, TP 3 316 \$2.63 \$13,413.00 \$11,220.00 432-5010 MILL ASPH CONC PVMT, VARIALBE DEPTH SY 317 \$290,471.12 \$309,056.60

122,39%

109.19%

| 1 | CITY OF FAIRBURN, FULTON COUNTY, GEORGIA | | | | | | |
|---|--|------------------------|--|--|--|--|--|
| | PROJECT #: | | | | | | |
| | PROJECT: | Oakley Industrial Blvd | | | | | |
| | BID NUMBER | IFB 21-001 | | | | | |

| | | | | ng & Concrete ction, Inc. | Baldwin Pavin | g Company, Inc. |
|--------|-------|-------------|-------|---------------------------|----------------|-----------------|
| Item # | GDOT# | Description | Units | Total Bid Price | Unit Price Bid | Total Bid Price |

| PROJECT: | | ADD ALTERNATE #4: Oakley Industrial Blvd (West of Bohannon Rd to Creekwood Rd | | | | |
|-------------|----------|---|-----|--------------|-------------|-------------|
| 400 | 150-1000 | TRAFFIC CONTROL | LS | \$85,000.00 | \$29,457,79 | \$29,457.7 |
| 401 | 171-0030 | TEMPORARY SILT FENCE, TP C | LF | \$2,500.00 | \$4.89 | \$2,445.0 |
| 40 2 | 301-0320 | ASPHALT, CONC AND SUBGRADE WITH CEMENT STABILIZATION | SY | \$86,328.00 | \$9.47 | \$103,223.0 |
| 403 | 301-5001 | CEMENT FOR STABILZATION @ 90 LBS/SY | TN | \$80,850.00 | \$197.36 | \$96,706.4 |
| 404 | 402-3130 | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME | TN | \$80,775.00 | \$110.67 | \$99,603.0 |
| 405 | 402-3190 | RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME | TN | \$106,387.27 | \$102.63 | \$123,053,3 |
| 406 | 413-0750 | TACK COAT | GL | \$1,687.50 | \$3.53 | \$2,382.7 |
| 407 | 653-0120 | THERMOPLASTIC PVMT MARKING, ARROW, TP 2 | EA | \$220.00 | \$119.61 | \$239.: |
| 408 | 653-1501 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE | LF | \$3,717.80 | \$0.56 | \$3,589.6 |
| 409 | 653-1502 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW | LF | \$1,177,40 | \$0.56 | \$1,136.8 |
| 410 | 653-3501 | THERMOPLASTIC SKIP TRAF STRIPE, 5 IN WHITE | GLF | \$1,227.15 | \$0,60 | \$1,636.2 |

| CITY OF FAIRBURN, FULTON COUNTY, GEORGIA | | | | | | |
|--|------------------------|--|--|--|--|--|
| PROJECT #: | | | | | | |
| PROJECT: | Oakley Industrial Blvd | | | | | |
| BID NUMBER | IFB 21-001 | | | | | |

| | _ | | | ng & Concrete ction, Inc. | Baldwin Pavin | g Company, Inc. |
|-------|----------|-------------------------------------|-------|------------------------------|----------------|-----------------|
| item# | GDOT# | Description | Units | Total Bid Price | Unit Price Bid | Total Bid Price |
| 411 | 653-6006 | THERMOPLASTIC TRAF STRIPING, YELLOW | SY | \$12,192.00 | \$5.98 | \$9,113,52 |
| 412 | 654-1001 | RAISED PVMT MARKERS, TP 1 | EA | \$1,152.00 | \$4.78 | \$688.32 |
| 413 | 432-5010 | MILL ASPH CONC PVMT, VARIALBE DEPTH | SY | \$23,980.00 | \$2.63 | \$28,667.00 |
| | | | | \$487,194.12 | | \$501,941.97 |

103,17%

103.03%

| | ** · · · · · · · · · · · · · · · · · · | | | | | |
|--|--|------------------------|--|--|--|--|
| CITY OF FAIRBURN, FULTON COUNTY, GEORGIA | | | | | | |
| | PROJECT#: | | | | | |
| | PROJECT: | Oakley Industrial Blvd | | | | |
| | BID NUMBER | IFB 21-001 | | | | |

| | | | | ng & Concrete ction, Inc. | Baldwin Pavin | g Company, Inc. |
|----------|----------|--|------------|------------------------------|----------------|-----------------|
| Item# | GDOT# | Description | Units | Total Bid Price | Unit Price Bid | Total Bid Price |
| | | | | | | |
| PROJECT: | | ADD ALTERNATE #5: GULLATT ROAD | | | | |
| 500 | 150-1000 | TRAFFIC CONTROL | LS | \$65,000.00 | \$37,866.45 | \$37,866.45 |
| | | | | | | |
| 501 | 171-0030 | TEMPORARY SILT FENCE, TP C | <u>LF</u> | \$2,500,00 | \$4.89 | \$2,445.00 |
| 502 | 301-0320 | ASPHALT, CONC AND SUBGRADE WITH CEMENT STABILIZATION | SY | \$107,712.00 | \$9.47 | \$128,792.00 |
| 503 | 301-5001 | CEMENT FOR STABILZATION @ 90 LBS/SY | TN | \$103,125.00 | \$197.36 | \$123,350.00 |
| 504 | 402-3130 | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 2 ONLY, INCL BITUM MATL & H LIME | TN | \$100,050.00 | \$107.71 | \$123,866.50 |
| 505 | 402-3190 | RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME | TN | * \$128,820.00 | \$99.91 | \$149,865.00 |
| 506 | 413-0750 | TACK COAT | GL | \$2,062.50 | \$3.53 | \$2,912.25 |
| 507 | 653-0120 | THERMOPLASTIC PVMT MARKING, ARROW, TP 2 | <u>E</u> A | \$440.00 | \$119,61 | \$478.44 |
| 508 | 653-0210 | THERMOPLASTIC PVMT MARKING, WORD, TP 1 | EA | \$320.00 | \$269.12 | \$538.24 |
| 509 | 653-1501 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE | LF | \$6,786,00 | \$0.54 | \$6,318.00 |
| 510 | 653-1502 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW | LF | \$6,032.00 | \$0.54 | \$5,616.00 |

| CITY OF FAIRBURN, FULTON COUNTY, GEORGIA | | | | | | |
|--|------------------------|--|--|--|--|--|
| PROJECT #: | | | | | | |
| PROJECT: | Oakley Industrial Blvd | | | | | |
| BID NUMBER | IFB 21-001 | | | | | |

ng & Concrete ction, Inc. Baldwin Paving Company, Inc. Unit Price Bid | Total Bid Price Units Total Bid Price GDOT # Description Item# LF \$468.00 \$8.37 \$301.32 653-1704 THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE 511 \$0.66 \$66.00 GLF \$45.00 512 653-3501 THERMOPLASTIC SKIP TRAF STRIPE, 5 IN WHITE \$5.68 \$2,840.00 SY \$4,000.00 653-6006 THERMOPLASTIC TRAF STRIPING, YELLOW 513 \$1,040,00 \$5.38 \$699.40 654-1001 RAISED PVMT MARKERS, TP 1 EΑ 514 EΑ \$32.00 \$5.38 \$21.52 515 654-1003 RAISED PVMT MARKERS, TP 3 SY \$29,920.00 \$2.63 \$35,768.00 432-5010 MILL ASPH CONC PVMT, VARIALBE DEPTH 516 \$558,352.50 \$621,744.12 95.35% 111.35%

| \$382,882.25 | \$402,929.40 |
|----------------|----------------|
| \$777,200.10 | \$838,784.32 |
| \$1,189,807.80 | \$1,287,082.13 |
| \$309,056.60 | \$290,471.12 |
| \$487,194.12 | \$501,941.97 |
| \$558,352.50 | \$621,744.12 |
| \$3,704,493.37 | \$3,942,953.06 |

CITY OF FAIRBURN

OAKLEY INDUSTRIAL BLVD

(FULL DEPTH RECLAMATION)





BASE BID SECTION:

OAKLEY INDUSTRIAL BLVD

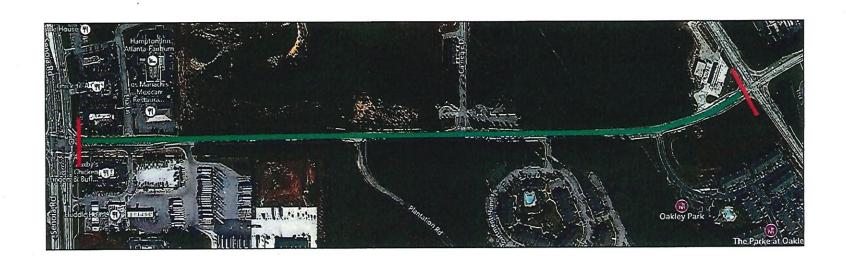
(APPROX. 1,300 FT. WEST OF SENOIA RD TO BEGINNING OF RADIUS @ SENOIA INTERSECTION)



BASE BID SECTION

BOHANNON ROAD (OVER I-85)

(BRIDGE TO BE RESTRIPED)



ALTERNATE # 1:

OAKLEY INDUSTRIAL BOULEVARD (SR 74/SENOIA RD TO SR 92/SPENCE RD)

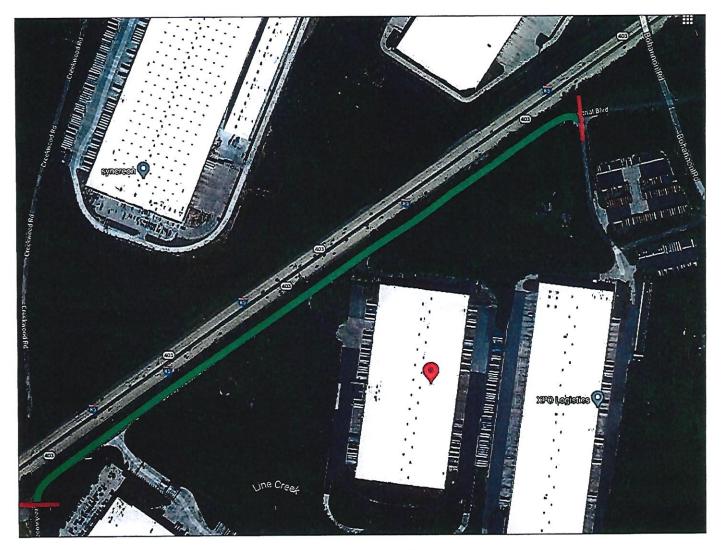


ALTERNATE # 2:

OAKLEY INDUSTRIAL BOULEVARD (SR 92 TO FAYETTEVILLE ROAD)

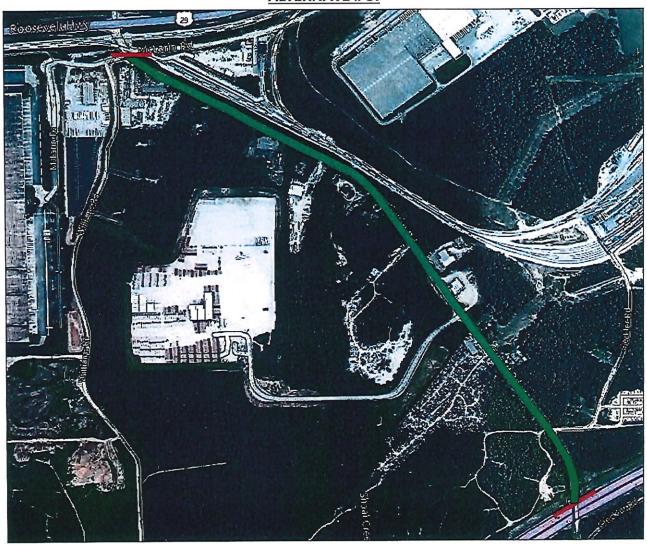


ALTERNATE # 3:
OAKLEY INDUSTRIAL BOULEVARD (FAYETTEVILLE ROAD TO STALWART DRIVE)



ALTERNATE # 4:
OAKLEY INDUSTRIAL BOULEVARD (WEST OF BOHANNON ROAD TO CREEKWOOD ROAD)

ALTERNATE # 5:



GULLATT ROAD (FROM MCLARIN ROAD TO I-85 BRIDGE APPROACH)

CITY OF FAIRBURN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF:MARCH 31ST, 2021

PAGE:

1

360-T-SPLOST Fund FINANCIAL SUMMARY

| | CURRENT BUDGET | CURRENT PERIOD | PRIOR YEAR PO ADJUST. | Y-T-D ACTUAL | Y-T-D ENCOMBRANCE | BUDGET BALANCE | % OF BUDGET |
|-----------------------------------|-------------------|-------------------|--------------------------|-----------------|----------------------|-------------------|----------------|
| REVENUE SUMMARY | | | | | | | |
| Taxes | 1,999,255.00 | 190,608.94 | 0.00 | 1,319,364.59 | 0.00 | 679,890.41 | 65.99 |
| Investment Income | 895,025.00 | 644.86 | 0.00 | 5,093.38 | 0.00 | 889,931.62 | 0,57 |
| Miscellaneous Revenue | 3,165,788.00 | 683,606.55 | 0.00 | 1,206,195.52 | 0.00 | 1,959,592.48 | 38,10 |
| Other Financing Sources | 1,692,393.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,692,393.00 | 0.00 |
| TOTAL REVENUES | 7,752,461.00 | 874,860.35 | 0.00 | 2,530,653.49 | 0.00 | 5,221,807.51 | 32,64 |
| | ========== | | ========= | ***** | ========== | 50006993660 | |
| EXPENDITURE SUMMARY | | | | | | | |
| Non-Departmental | 7,752,461.00 | 265,113,44 | 0.00 | 1,597,516.49 | 55,500.53 | 6,099,443.98 | 21.32 |
| TOTAL EXPENDITURES | 7,752,461.00 | 265,113.44 | 0.00 | 1,597,516.49 | \$5,500.53 | 6,099,443.98 | 21.32 |
| | | | | | | | |
| REVENUE OVER/(UNDER) EXPENDITURES | 0.00 | 609,746.91 | 0.00 | 933,137.00 | (55,500.53) | (877,636.47) | 0.00 |
| | *** | | | | mm======== | | ======= |

CITY OF FAIRBURN REVENUE & EXPENSE REPORT (UNAUDITED) AS OF:MARCH 31ST, 2021

PAGE:

360-T-SPLOST Fund

| REVENUES | CURRENT BUDGET | CURRENT | PRIOR YEAR PO ADJUST. | Y-T-D ACTUAL | Y-T-D ENCOMBRANCE | BUDGET BALANCE | % OF BUDGET |
|--|------------------------------|---|--------------------------|------------------------------|----------------------|-------------------|-------------------|
| | | | | | | | |
| Taxes 360-0000-31-3400 T-Splost Revenue | 1 000 200 00 | 190,608.94 | 0.00 | 1 710 764 50 | 0.00 | 679,890.41 | 65.9 9 |
| TOTAL Taxes | 1,999,255.00 1,999,255.00 | 190,608.94 | 0.00 | 1,319,364.59 1,319,364.59 | 0.00 | 679,890.41 | 65.99 |
| Investment Income | | • | | | | | |
| 360-0000-36-1000 Interest Income | 0.00 | 644.86 | 0.00 | 5,093.38 | 0.00 | (5,093.38) | 0.00 |
| 360-0000-36-9002 City of South Fulton | | 0.00 | 0.00 | 0,00 | 0.00 | 895,025.00 | 0.00 |
| TOTAL Investment Income | 895,025.00 | 644.86 | 0.00 | 5,093.38 | 0.00 | 889,931.62 | 0.57 |
| Miscellaneous Revenue | | | | | | | |
| 360-0000-38-9000 Misc Revenue | 0.00 | 683,606.55 | 0.00 | 683,606.55 | 0.00 | (683,606.55) | 0.00 |
| 360-0000-38-9001 South Fulton CID | 3,165,788.00 | 0.00 | 0.00 | 522,588.97 | 0.00 | 2,643,199.03 | 16.51 |
| TOTAL Miscellaneous Revenue | 3,165,788.00 | 683,606.55 | 0.00 | 1,206,195.52 | 0.00 | 1,959,592.48 | 38.10 |
| Other Financing Sources | | | | | | | |
| 360-0000-39-1000 Transfer from Genera | 1 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 360-0000-39-9900 Budget Carryforward | 1,692,393.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,692,393.00 | 0.00 |
| TOTAL Other Financing Sources | 1,692,393.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,692,393.00 | 0.00 |
| ** TOTAL REVENUES ** | 7,752,461.00 | 874,860.35 | 0.00 | 2,530,653.49 | 0.00 | 5,221,807.51 | 32.64 |
| | ============ | ======================================= | ========= | | M | | anne |

CITY OF FAIRBURN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF:MARCH 31ST, 2021

PAGE: 3

360-T-SPLOST Fund Non-Departmental

| DEPARTMENTAL EXPENDITURES | CURRENT | CURRENT PERIOD | PRIOR YEAR PO ADJUST. | Y-T-D ACTUAL | Y-T-D ENCUMBRANCE | BUDGET BALANCE | * OF BUDGET |
|---------------------------------------|--------------|--|--------------------------|-----------------|----------------------|--|----------------|
| | | | | | | | |
| Purchased-Contracted | | | | | | | |
| 360-0000-52-1100 Admin-Operations & S | a 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 360-0000-52-1110 Admin-Program Mgt | 302,194.00 | 15,308.72 | 0.00 | 58,217.82 | 13,006.06 | 230,970.12 | 23,57 |
| 360-0000-52-2200 R&M-Maintenance & Sa | f 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 360-0000-52-2220 R&M-Quick Response | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Purchased-Contracted | 302,194.00 | 15,308.72 | 0.00 | 58,217.82 | 13,006.06 | 230,970.12 | 23.57 |
| Capital Outlay | | | | | | | |
| 360-0000-54-1400 Infrastruct-Ped & St | r 318,894.00 | 0.00 | 0.00 | 35,650.58 | 0.00 | 283,243.42 | 11.18 |
| 360-0000-54-1410 Infrastruct-Roadway | 7,131,373.00 | 249,804.72 | 0.00 | 1,503,648.09 | 42,494.47 | 5,585,230.44 | 21.68 |
| TOTAL Capital Outlay | 7,450,267.00 | 249,804.72 | 0.00 | 1,539,298.67 | 42,494.47 | 5,868,473.86 | 21.23 |
| | | <u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u> | | | | · ************************************ | |
| TOTAL Non-Departmental | 7,752,461.00 | 265,113.44 | 0.00 | 1,597,516.49 | 55,500.53 | 6,099,443.98 | 21.32 |
| | | ***** | | | | | ======= |
| TOTAL EXPENDITURES | 7,752,461.00 | 265,113.44 | 0.00 | 1,597,516.49 | 55,500.53 | 6,099,443.98 | 21.32 |

*** END OF REPORT ***



CITY OF FAIRBURN CITY COUNCIL AGENDA ITEM

SUBJECT: APPROVAL OF TASK ORDER #6 WITH ATLAS TECHNICAL CONSULTANTS FOR CONSTRUCTION ENGINEERING AND INSPECTION **SERVICES**) CONTRACT) POLICY / DISCUSSION) AGREEMENT (X) OTHER) RESOLUTION) ORDINANCE Council Meeting: 04/26/2021 Submitted: 04/20/2021 Work Session: N/A **DEPARTMENT:** Community Development BUDGET IMPACT: The budget impact of this task order will be \$96,500. The proposed expenditures will come out of the T-SPLOST Program Mgt Account (360-0000-52-1110). **PUBLIC HEARING?** () Yes (X) No

<u>PURPOSE</u>: For Mayor and Council to approve Task Order #6 with Atlas Technical Consultants (Moreland Altobelli) for Construction Engineering and Inspection (CEI) Services on the Oakley Industrial Full-Depth Reclamation Project (21-001).

HISTORY: The City of Fairburn entered into a Master Services Agreement with Moreland Altobelli Associates, LLC on July 22nd, 2019 for On-Call Construction Management Services. The firm subsequently changed its name to Atlas Technical Consultants, LLC on January 1st, 2020.

<u>FACTS AND ISSUES:</u> The agreement with Moreland Altobelli (Atlas) was approved with the understanding that task orders associated with Construction Management Services would be issued on an as need basis. As such, Task Order #6 for said services has been submitted for review and approval.

RECOMMENDED ACTION: Staff recommends that the City Council approve Task Order #6 with Atlas Technical Consultants for Construction Engineering and Inspection Services Howell Avenue Extension Roadway Project (21-001) and authorize the Mayor to sign the Task Order for an amount not to exceed \$96,500.

Elizabeth are Aust Elizabeth Carr-Hurst, Mayor



Date:

From:

Copy to:

April 15, 2021

Chris Parypinski

Buddy Gratton

To:

City of Fairburn

P.O. Box 145

Fairburn, Georgia 30213

Attn: Mr. Lester Thompson

Project:

Oakley Industrial Boulevard Full Depth Reclamation,

Project Number 21-001

TO No.:

6

Scope of Work: Provide Construction Engineering and Inspections Services to monitor the construction activities for the full depth reclamation of Oakley Industrial Boulevard.

BACKGROUND INFORMATION

Atlas Technical Consultants has prepared this Task Order (TO) in accordance with our Master Services Agreement dated July 22, 2019. This task order has been prepared to assist the City of Fairburn with Construction Management Services. The services proposed will better enable the City to complete the project on time, within budget, and meet the project-specific objectives outlined in the scope of services described below. Accordingly, the City will be able to focus its efforts on more strategic goals.

Task 1 – Construction, Engineering and Inspection Services

- Provide inspection services for the full depth reclamation of Oakley Industrial Boulevard in accordance with the contract documents with C.W. Matthews for Project Number 21-001
- Provide engineering services to address contractor initiated RFI's.
- Provide engineering services to review contractor pay submittals.

The total not to exceed budget of \$96,500.00 as outlined in the attached fee proposal includes staff time and expenses necessary to perform the scope of work outlined above.

If the City requires additional services, Atlas Technical Consultants, will provide those services in accordance with the existing Unit Rates agreed to with the City. A scope and budget for additional services would be prepared for City approval prior to performing the work.

| Authorization: | |
|--|---------------------|
| As our authorization to proceed with the sco outlined herein, please sign in the space prov Technical Consultants for our records. | * |
| Authorized by: | Title: <u>Mayor</u> |
| Print Name: Elizabeth Carr-Hurst | Date: |



21-001, Oakley Industrial Boulevard Full Depth Reclamation CEI Services City of Fairburn

| PERSONNEL COSTS: | EST HRS | RATE/HR | COST(\$) | |
|---------------------------|-------------|----------|------------|----------|
| CONSTRUCTION | CTION | | | |
| CONSTRUCTION SERVICES MGR | 200 | \$125.00 | \$25,000 | |
| SENIOR INSPECTOR | 920 | \$75.00 | \$69,000 | |
| | | | | |
| | | SUBTOTAL | \$94,000 | |
| | | | | |
| | ON/PLOTTING | \$0 | | |
| | IRECT COSTS | \$2,500 | | |
| | \$2,500 | | | |
| | | | | |
| | | | TOTAL COST | \$96,500 |

Assumptions:



City of Fairburn

July 26, 2019

Mr. Buddy Gratton, PE President Moreland Altobelli Associates, LLC 2450 Commerce Avenue, Suite 100 Duluth, Georgia 30096

Re: Notice of Award - RFP# 19-003 - On-Call Construction Management Services

The City has considered the proposal submitted by your firm for the above described work in response to its Request for Proposal (RFP) dated June 14, 2019.

You are hereby notified that your proposal has been accepted for services outlined in the Scope of Services provided and will be further detailed and outlined in each task order developed for work assigned.

Attached is a copy of a proposed agreement for consideration. It is imperative that this agreement be finalized for approval within the next two weeks. So, please expedite any legal review and approvals necessary.

You are required to return acknowledged copies of this Notice of Award to the Owner within five (5) days of receipt of these documents.

Sincerely,

Lester Thompson, Deputy Director Community Development/Public Works

ACCEPTANCE OF NOTICE

Receipt of the Notice of Award is hereby acknowledged by:

Moreland Altobelli Associates, LLC

President

56 Malone St., SW Fairburn, GA 30213 (770) 964-2244 (770) 969-3484 FAX

AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT FOR PROFESSIONAL SERVICES ("Agreement") is made and entered into this 22nd day of July 2019 by and between MORELAND ALTOBELLI ASSOCIATES, LLC, a Limited Liability Company ("Contractor") and THE CITY OF FAIRBURN, a municipality incorporated in the State of Georgia ("City").

Recitals:

- A. The City desires to secure professional service associated with the management of the construction of several improvement projects (the "Project").
- B. The City has selected Contractor to perform certain Professional Services in connection with the Project, as more specifically set forth below.
- C. The City and Contractor desire to enter into this Agreement to set forth the terms and conditions of the services to be provided by Contractor.
- D. The City has established the necessary funding for the project through a combination of local, state, and federal funds.

NOW, THEREFORE, in consideration of the matters recited above, the mutual covenants set forth herein, and other good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, the parties hereto hereby agree as follows:

- 1. Recitals. The foregoing recitals are true and correct and incorporated herein.
- 2. <u>Services by Contractor</u>. Contractor shall perform the following services as directed by the City, or its designee, and in compliance with requirements of the proposal dated June 14, 2019, and approved by City Council on July 22, 2019:
 - (a) Perform the Professional Services as indicated on the Request for Proposal dated June 14, 2019 (Attachment 1);
 - (b) Compile or provide the necessary database of information to complete the scope of work;
 - (c) Keep the City, or its appointee, informed and apprised as to the status of progress by way of regular status reports;
 - (d) Coordinate with the City staff and any stakeholders in the performance of all of Contractor's services;
 - (e) Prepare and maintain files and records in compliance with requirements of the City and Georgia Open Records Act.

- 3. <u>Contractor's Compensation</u>, For the services to be performed by Contractor described in Section 2 hereof, Contractor will be compensated by the City as outlined on Attachment 2 Fee Proposal. Payments will be due as follows:
 - (a) Payment for services rendered will be invoiced monthly and due 30 days after receipt by the City;
 - (b) Payment for reimbursable and hourly expenses may be invoiced on demand and will be due 30 days after receipt by the City;

No expenses of Contractor shall be reimbursable by the City unless approved in advance in writing by the City. Any additional services, not enumerated in this Agreement or its attachments, which might be required will be outside the scope of this agreement unless mutually agreed by City and Contractor.

- 4. <u>Contractor's Duties</u>. Contractor shall perform all services required hereunder in a professional manner, adhering to the requirements of Georgia law and standard policies and procedures. Contractor shall be solely responsible for obtaining and maintaining all licenses, if any, required under applicable laws, rules and ordinances necessary for the performance of its services described herein. Contractor shall keep the City and its project manager informed (on at least a weekly basis through informal meetings and correspondence) as to the status of the Project.
 - 4.1 Contractor Personnel. Contractor acknowledges that the City selected Contractor for the Project because of the knowledge and experience of certain of Contractor's personnel. Contractor agrees that it shall use experienced and qualified individuals for the performance of each of Contractor's duties and obligations hereunder.
- 5. <u>City's Responsibilities</u>. The City and its agents shall endeavor to perform the following in a timely manner in order to facilitate Contractor's performance of its services required hereunder:
 - (a) Furnish plans, surveys, and/or plats of the parcels of property or studies in its possession needed for the Project;
 - (b) Coordinate with the Contractor in establishing a working relationship with the local government agencies and stakeholders;
 - (c) Establish procedures and guidelines for responding quickly to requests for information and documentation;
 - (d) Coordinate with the Contractor in establishing a management and coordination process to facilitate effective communication and coordination among the City, its agents and professionals, and the Contractor.
- 6. <u>Duration and Termination</u>. This Agreement shall remain in effect until July 22, 2022, unless terminated earlier in accordance herewith. The City may terminate this Agreement for any reason whatsoever upon ten (10) days advance notice to Contractor. In the event of such

termination by the City, the City shall compensate Contractor for all services performed up to the date of termination, and the City shall have no further liability to Contractor, including without limitation, no liability for lost profits. Contractor shall deliver to the City all "work in progress" including, but not limited to, drafts of documents, contact information and status of negotiations. Notwithstanding the foregoing, the City may terminate this Agreement immediately, with or without notice, in the event that Contractor defaults with respect to any of its obligations hereunder.

- 7. Status. Contractor is, as to the City, an independent contractor and is not nor shall Contractor be deemed to be an employee or agent (except as set forth below) of the City for any purpose whatsoever and nothing contained herein shall be deemed to constitute a contract of employment. In furtherance of the foregoing, Contractor acknowledges that: (a) it is not an employee of the City, (b) it will be working for the City on a temporary basis, (c) the City is not responsible for paying to Contractor or on Contractor's behalf any income tax withholding, unemployment taxes or compensation, workers' compensation premiums or benefits, health insurance premiums or benefits, or any other employment benefits, (d) it is ineligible to participate in, or receive anything from, any City benefit program. Notwithstanding the foregoing, Contractor shall act in the City's behalf for the specific land acquisition activities related herein and Contractor shall only act on the specific instructions and agreements with the City.
- 8. <u>Insurance and Indemnity</u>. Contractor shall maintain a policy of comprehensive general liability insurance in the combined single limit of at least \$1,000,000 to cover any claims arising out of the performance of the services under this Agreement. Contractor shall indemnify, hold harmless and defend the City from any and all claims, charges, lawsuits and liabilities arising out of or relating to any act or omission of Contractor or its agents.
- 9. <u>Assignability</u>. The City is entering into this Agreement in reliance upon the particular qualifications of Contractor to perform the services herein described. This Agreement may not be delegated or assigned by Contractor and any purported delegation or assignment by Contractor of this Agreement (or rights hereunder) is void unless Contractor has first obtained the prior written consent of the City which consent may be withheld for any reason or no reason. The City may assign this Agreement, in its discretion, to other local government(s) or state agencies with authority for public right of way issues within its jurisdiction.
- 10. <u>Confidentiality</u>. Except as required by law or by court order, Contractor shall not disclose any information related to the negotiations or agreements with Landowners or related to the performance of its services for the City without the prior written consent of the City.
- 11. Notices. All notices required or permitted hereunder shall be in writing and shall be served on the parties at the addresses set forth opposite their signatures below. Any such notices shall be either (a) sent by overnight delivery using a nationally recognized overnight courier, in which case notice shall be deemed delivered one business day after deposit with such courier, (b) sent by facsimile, with written confirmation by a nationally recognized overnight courier sent the same day as the facsimile, in which case notice shall be deemed delivered upon receipt of confirmation transmission of such facsimile notice, or (c) sent by personal delivery, in which case notice shall be deemed delivered upon receipt. Any notice sent by facsimile or

personal delivery and delivered after 5:00 p.m. eastern standard time shall be deemed received on the next business day. A party's address may be changed by written notice to the other party; provided, however, that no notice of a change of address or facsimile number shall be effective until actual receipt of such notice. Rejection or other refusal to accept or inability to deliver because of changed address of which no notice was given shall be deemed to be receipt of such notice. Copies of notices are for informational purposes only, and a failure to give or receive copies of any notice shall not be deemed a failure to give notice.

12. <u>Miscellaneous</u>. This Agreement shall not be modified or amended except by written instrument signed by each of the parties hereto. This Agreement shall be governed by and construed and enforced in accordance with the laws of the State of Georgia. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original, and all of which counterparts together shall constitute but one and the same instrument. Each provision of this Agreement is severable from any and all other provisions of this Agreement. Should any provision of this Agreement be for any reason unenforceable, the balance shall nonetheless remain in and be of full force and effect, but without giving effect to such unenforceable provision. Time is of the essence hereof. The section headings of this Agreement are for convenience only and in no way limit or enlarge the scope or meaning of the language hereof.

[Signature page follows]

IN WITNESS WHEREOF, City and Contractor have set their hands and seals hereto as of the day and year indicated next to their signatures.

| | CONTRACTOR: |
|---|--|
| Address: Moreland Altobelli Associates, Inc. LLC 2450 Commence Avenue, Suite 100 | MORELAND ALTOBELLI ASSOCIATES, LLC, a Limited liability company. Incorporated in Delaware on November 1, 2017, as a subsidiary of Atlas Technical Consultants. |
| Duluth, GA 30096 Date signed by Contractor: August 13, 200 | By: Sulf Address President [CORPORATE SEAL] |
| | <u>CITY</u> : |
| Address: City of Fairburn 56 Malone St., SW | THE CITY OF FAIRBURN, a municipality incorporated in the State of Georgia |
| Fairburn, GA 30213 | By: Elizabeth Care Hust |
| Date signed by City: | Mayor: Elizabeth Carr-Hurst |
| July 22nd, 2019 | Attest: Mano M. Mass |
| Approved as to form: | InterimCity Clerk: Shana T. Moss |

City Attorney: William Randy Turner

[SEAL]

CITY OF FAIRBURN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF:MARCH 31ST, 2021

PAGE:

360-T-SPLOST Fund FINANCIAL SUMMARY

| | CURRENT BUDGET | CURRENT PERIOD | PRIOR YEAR PO ADJUST. | Y-T-D ACTUAL | Y-T-D ENCUMBRANCE | BUDGET BALANCE | % OF BUDGET |
|-----------------------------------|-------------------|---|--------------------------|-----------------|----------------------|---|----------------|
| REVENUE SUMMARY | | | | | | | |
| Taxes | 1,999,255.00 | 190,608.94 | 0.00 | 1,319,364.59 | 0.00 | 679,890.41 | 65.99 |
| Investment Income | 895,025.00 | 644.86 | 0.00 | 5,093.38 | 0.00 | 889,931.62 | 0.57 |
| Miscellaneous Revenue | 3,165,788.00 | 683,606.55 | 0.00 | 1,206,195.52 | 0.00 | 1,959,592.48 | 38.10 |
| Other Financing Sources | 1,692,393.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,692,393.00 | 0.00 |
| TOTAL REVENUES | 7,752,461.00 | 874,860.35 | 0.00 | 2,530,653.49 | 0.00 | 5,221,807.51 | 32.64 |
| | ========== | ======================================= | ========= | | ========== | 20202222000 | ***** |
| EXPENDITURE SUMMARY | | | | | | | |
| Non-Departmental | 7,752,461.00 | 265,113.44 | 0.00 | 1,597,516.49 | 55,500.53 | 6,099,443.98 | 21.32 |
| TOTAL EXPENDITURES | 7,752,461.00 | 265,113.44 | 0.00 | 1,597,516.49 | 55,500.53 | 6,099,443.98 | 21.32 |
| | | | | | | | |
| REVENUE OVER/(UNDER) EXPENDITURES | 0.00 | 609,746.91 | 0.00 | 933,137.00 | (55,500.53) | (877,636.47) | 0.00 |
| | | | | | ========= | ======================================= | |

360-T-SPLOST Fund

CITY OF FAIRBURN AS OF: MARCH 31ST, 2021

REVENUE & EXPENSE REPORT (UNAUDITED)

PAGE:

| REVENUES | CURRENT BUDGET | CURRENT PERIOD | PRIOR YEAR PO ADJUST. | Y-T-D ACTUAL | Y-T-D ENCUMBRANCE | BUDGET BALANCE | t of Budget |
|---------------------------------------|-------------------|-------------------|--------------------------|-----------------|----------------------|-------------------|----------------|
| | | | | | | | |
| Taxes | | | | | | | |
| 360-0000-31-3400 T-Splost Revenue | 1,999,255.00 | 190,608.94 | 0.00 | 1,319,364.59 | 0.00 | 679,890.41 | <u>65.99</u> |
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| 360-0000-36-1000 Interest Income | 0.00 | 644.86 | 0.00 | 5,093.38 | 0.00 | (5,093.38) | 0.00 |
| 360-0000-36-9002 City of South Fulton | 895,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 895,025.00 | 0.00 |
| TOTAL Investment Income | 895,025.00 | 644.86 | 0.00 | 5,093.38 | 0.00 | 889,931.62 | 0.57 |
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| 360-0000-38-9001 South Fulton CID | 3,165,788.00 | 0.00 | 0.00 | 522,588.97 | 0.00 | 2,643,199.03 | 16.51 |
| TOTAL Miscellaneous Revenue | 3,165,788.00 | 683,606.55 | 0.00 | 1,206,195.52 | 0.00 | 1,959,592.48 | 38.10 |
| Other Financing Sources | | | | | | | |
| 360-0000-39-1000 Transfer from Genera | 1 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 360-0000-39-9900 Budget Carryforward | 1,692,393.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,692,393.00 | 0.00 |
| TOTAL Other Financing Sources | 1,692,393.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,692,393.00 | 0.00 |
| | | | | 0 520 552 40 | 0.00 | 5,221,807.51 | 32.64 |
| ** TOTAL REVENUES ** | 7,752,461.00 | 874,860.35 | 0.00 | 2,530,653.49 | U.UU | 5,221,807.31 | 32.04 |

CITY OF FAIRBURN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF:MARCH 31ST, 2021

PAGE:

360-T-SPLOST Fund Non-Departmental

| DEPARTMENTAL EXPENDITURES | CURRENT BUDGET | CURRENT PERIOD | PRIOR YEAR PO ADJUST. | Y-T-D ACTUAL | Y-T-D ENCUMBRANCE | BUDGET BALANCE | ∜ OF BUDGET |
|--|-------------------|--|---|-----------------|---|-------------------|----------------|
| | | | | | | | |
| Purchased-Contracted | | | | | | | |
| 360-0000-52-1100 Admin-Operations & Sa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 360-0000-52-1110 Admin-Program Mgt | 302,194.00 | 15,308.72 | 0.00 | 58,217.82 | 13,006.06 | 230,970.12 | 23,57 |
| 360-0000-52-2200 R&M-Maintenance & Saf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 360-0000-52-2220 R&M-Quick Response | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Purchased-Contracted | 302,194.00 | 15,308.72 | 0,00 | 58,217.82 | 13,006.06 | 230,970.12 | 23.57 |
| Capital Outlay | | | | | | | |
| 360-0000-54-1400 Infrastruct-Ped & Str | 318,894.00 | 0.00 | 0.00 | 35,650.58 | 0.00 | 283,243.42 | 11.18 |
| 360-0000-54-1410 Infrastruct-Roadway | 7,131,373.00 | 249,804.72 | 0.00 | 1,503,648.09 | 42,494.47 | 5,585,230.44 | 21.68 |
| TOTAL Capital Outlay | 7,450,267.00 | 249,804.72 | 0.00 | 1,539,298.67 | 42,494.47 | 5,868,473.86 | 21.23 |
| TOTAL Non-Departmental | 7,752,461.00 | 265,113.44 | 0.00 | 1,597,516.49 | 55,500.53 | 6,099,443.98 | 21.32 |
| TOTAL NOIL-Departmentar | | ******* | | | | | |
| TOTAL EXPENDITURES | 7,752,461.00 | 265,113.44 | 0.00 | 1,597,516.49 | 55,500.53 | 6,099,443.98 | 21.32 |
| | | ###################################### | ======================================= | | ======================================= | **** | ======= |

*** END OF REPORT ***



CITY OF FAIRBURN

CITY COUNCIL AGENDA ITEM

SUBJECT: MEMORANDUM OF UNDERSTANDING TO PROVIDE EMT- ADVANCED AND PARAMEDIC TRAINING BETWEEN CITY OF FAIRBURN & ATLANTA TECHNICAL COLLEGE

| (X) AGREEMENT () ORDINANCE | (|) POLICY / DISCUSSION) RESOLUTION | (|) CONTRACT) OTHER |
|---------------------------------|-----|---------------------------------------|---|-----------------------------|
| Submitted: 04/21/2021 | L | Work Session: N/A | | Council Meeting: 04/26/2021 |
| <u>DEPARTMENT</u> : Fire | | | | |
| BUDGET IMPACT: N | Non | e (Grant will cover all expenses |) | |
| PUBLIC HEARING? | (|) Yes(X)No | | |

<u>PURPOSE</u>: To permit the Fairburn Fire Department to participate in the Department of Labor Registered Apprenticeship Program funded by the American Apprenticeship Initiative (AAI) and Apprenticeship State Expansion (ASE) Grants to provide EMT-Advanced and Paramedic Training to Fairburn's Fire Department.

HISTORY: The Fire Department personnel is required to receive their EMT Certification as part of their job duties.

FACTS AND ISSUES: As part of the training agreement between the City of Fairburn's Fire Department and Atlanta Technical College, this will allow instructional training through grant funding for the EMT-Advanced and Paramedic certifications. This agreement would also allow for instructional training between both parties to be provided at Fairburn's Annex Building.

RECOMMENDED ACTION: Staff recommends that Mayor and City Council approve the MOU between the City of Fairburn and Atlanta Technical College for the Fairburn's Fire Department.

Elizabeth Carr-Hurst, Mayor

MEMORANDUM OF UNDERSTANDING

Between Atlanta Technical College And Fairburn Fire Department

WHEREAS Atlanta Technical College wishes to enter into an agreement with Fairburn Fire Department to provide a comprehensive **Emergency Medical Technician (EMT)** training program for Fairburn Fire Department participants.

WHEREAS Fairburn Fire Department wishes to provide Emergency Medical Technician training classes for their participants.

THEREFORE, Fairburn Fire Department and Atlanta Technical College enter into the following agreement:

1. Atlanta Technical College agrees to the following:

- a. Provide a certified instructor for the Emergency Medical Technician (EMT) training consisting of 192-hours of lectures, 60-hours lab and 36-hours of clinical/field internship.
- b. Utilize the agreed upon curriculum for ensuring proper training techniques are provided for the EMT training.
- c. Provide the training locations at Atlanta Technical College and Fairburn Fire Department approved training site(s).
- d. Solicit funds from the American Apprenticeship Initiative (AAI) Grant to cover the program tuition during the grant period through August 31, 2021.
- e. Solicit funds from the Apprenticeship State Expansion (ASE) Grant to cover apprentice materials such as supplies, kits, textbooks, etc. The ASE Grant covers up to \$1,300 per apprentice. For the ASE Grant, a letter on official letterhead to direct the \$1,300 per apprentice to Atlanta Technical College will be needed.
- f. Serve as the grant administrator in partnership with the Technical College System of Georgia (TCSG) for the Department of Labor (DOL) Registered Apprenticeship Program.
- g. Complete all paperwork and reporting requirements as indicated by the DOL Registered Apprenticeship Program
- h. Provide a certificate of training completion for students who successfully complete the training program.

2. Fairburn Fire Department agrees to the following:

- a. Participate in the Department of Labor Registered Apprenticeship Program funded by the American Apprenticeship Initiative (AAI) and Apprenticeship State Expansion (ASE) Grants to provide pathways for workers and talent pipelines for business.
- b. Participate in the \$5,500 per student EMT training. Atlanta Technical College will start a class with a minimum of 10 students, from multiple partner organizations.

- c. Provide Atlanta Technical College with a letter on official letterhead to direct the \$1,300 per apprentice ASE Grant to the College. Atlanta Technical College will solicit the ASE Grant funds for the apprentice supplies, kits, textbooks, etc.
- d. The AAI and ASE Grants will also cover student uniform, stethoscope, BLS certification, National Registry testing and program software.
- e. Provide ATC with demographic and wage information for all participants of the Registered Apprenticeship Program as required by the AAI and ASE Grants.
- f. Provide Atlanta Technical College program staff and instructors with access and use of the Fairburn Annex Building located at 40 Washington Street, Fairburn Georgia, 30213.
 - i. The Fairburn Annex Building will be used for EMS classroom instruction, psychomotor scenario-based lab instruction, student engagement/enrichment and storage of EMS training equipment.
 - ii. EMS RTI (lecture/lab) will begin April 27, 2021, and end September 30, 2021. Student clinicals, remediation and tutoring will continue until November 30, 2021, based on student requirements. Classroom times will be scheduled between 8:00am and 10:00pm, Monday Friday, and Saturday 8:00am-2:00pm. Any schedule changes will be communicated to Fairburn Fire Department Chief Robinson and Atlanta Technical College staff with a minimum of 48 hours prior notice. This provides all parties time to adjust schedules to accommodate student instruction.
 - iii. Fairburn Fire Department staff will ensure that the Fairburn Annex classroom has the appropriate accommodations for traditional EMT classroom instruction.
 - 1. Provide and share equipment required by the state of Georgia Office of EMS for instructional purposes during the EMT training. Exhibit A contains a list of requested equipment.
- g. Provide proof of immunizations, successful criminal background check, and negative drug screens for the participants prior to first thirty days of class. Participants without all will not be admitted into the class.
- h. Recruit and refer eligible participants for the scheduled training sessions.

This Memorandum of Understanding may be modified to terminate through the mutual agreement of said parties by either party providing thirty (30) day written notice to the other parties of the intent to modify or terminate.

| Signed in agreement by: | | | | | | |
|---|------|--|--|--|--|--|
| | | | | | | |
| Elizabeth Carr-Hurst, Mayor | Date | | | | | |
| Cornelius Robinson | Date | | | | | |
| Fire Chief, Fairburn Fire Department | | | | | | |
| Yulonda Darden Beauford, Vice President, Economic Development | Date | | | | | |

Atlanta Technical College

| Melanie Sewell, Vice President, Administrative Services Atlanta Technical College | Date |
|---|------|
| Caroline Angelo, Executive Vice President, Academic & Student Affairs Atlanta Technical College | Date |

Exhibit A

As part of the training agreement between Atlanta Technical College and Fairburn Fire Department, the following items will be provided and shared for instructional proposes during the EMT training at the Fairburn Annex Building:

| Item Name | Use/Description | Item Location |
|---|--|--|
| EMS stretcher w/ straps to include shoulder harness | Patient Mobile Stretcher | Fairburn Fire Station |
| Ambulance | Full-Size Ambulance used for instruction | Fairburn Fire Station |
| Escape hoods/PAPR's | Breathing Apparatus | Fairburn Fire Station, Ambulance |
| Portable radios (two-way) | Communications | Fairburn Fire Station |
| CPR manikins (infant, child, and adult sizes) | CPR Training | Fairburn Fire Station |
| Manikin | Medical and Trauma | Fairburn Fire Station |
| Jump kit (complete) | This should be stocked with equipment consistent with the level of the provider being taught | Fairburn Fire Station |
| EMT and AEMT Drug Box with crystalloid IV fluids (may be expired) | Various Drugs, used for training. | Fairburn Fire Station, Ambulance |
| Cardiac monitor (capable of defibrillation, cardioversion, P pacing) with electrodes and/or paddles, 12 lead acquisition devices | Cardiac Assessment Monitor | Fairburn Fire Station, Ambulance |
| Traction splint (adult and pediatric) | Leg immobilization | Fairburn Fire Station, Ambulance |
| Scoop stretcher and Long Backboard, head stabilization devices (various types), cervical collars - assorted sizes or adjustable (ped & adult) | Spinal Immobilization | Fairburn Fire Station, Ambulance |
| Stair chair | Patient Seated Movement | Fairburn Fire Station, Ambulance |

| Oxygen Bottle/Supplies | Resp Assistance | Fairburn Fire Station, Ambulance |
|---|-----------------|--|
| EMS cot Pediatric Restraint System | Immobilization | Fairburn Fire Station, Ambulance |
| Suction Equipment/ unit | Suction | Fairburn Fire Station, Ambulance |
| KED short immobilization device (vest type) | Immobilization | Fairburn Fire Station, Ambulance |
| Pediatric immobilization device | Immobilization | Fairburn Fire Station, Ambulance |
| Traction splint (adult and pediatric) | Immobilization | Fairburn Fire Station, Ambulance |



CITY OF FAIRBURN CITY COUNCIL AGENDA ITEM

SUBJECT: FOR MAYOR AND COUNCIL TO EXTEND THE COURT SERVICE/MUNICIPAL COURT CITY ORDINANCE UPDATE TO JULY 26, 2021

| () AGREEMENT () ORDINANCE | (X) POLICY / DISCUSSION () RESOLUTION | N () CONTRACT () OTHER |
|--------------------------------|--|-----------------------------|
| Submitted: 04/20/2021 | Work Session: N/A | Council Meeting: 04/26/2021 |
| DEPARTMENT : Police | | |
| BUDGET IMPACT: N/A | | |
| PUBLIC HEARING? () | Yes (X) No | |

<u>PURPOSE</u>: For Mayor and Council to extend the date to July 26, 2021 of revisiting language update in Court Services/Municipal Court City Ordinance.

HISTORY: On August 24, 2020, the Police Department had an agenda item regarding the language of the Court Services/Municipal Court City Ordinance. The item was tabled for 90 days and that time is set to expire on April 30, 2021. The Police Department is requesting an extension and is requesting to revisit the update at the July 26, 2021 City Council Meeting.

FACTS AND ISSUES: N/A

RECOMMENDED ACTION: Staff recommends Approval of the extension for the update in Court Services/Municipal Court City Ordinance to January 25, 2021.

Elizabeth Carr-Hurst, Mayor