



Council Meeting- Zoom

July 27, 2020 at 7:00 p.m.

Dial (929) 205-6099
Meeting ID 7709642244

Electronic Device
<https://zoom.us/j/7709642244>

The Honorable Mayor Elizabeth Carr-Hurst, Presiding

The Honorable Mayor Pro-Tem Ulysses J. Smallwood
The Honorable Linda J. Davis
The Honorable Alex Heath

The Honorable Hattie Portis-Jones
The Honorable Pat Pallend
The Honorable James Whitmore

Mr. Randy Turner

City Attorney

I. Meeting Called to Order:

The Honorable Mayor Carr-Hurst

II. Roll Call:

Arika Birdsong-Miller
City Clerk

III. Invocation:

Councilman James Whitmore

IV. Adoption of City Council Minutes:

Councilmembers

- June 22, 2020 Council Meeting Minutes (Zoom)
- June 22, 2020 Executive Session Minutes (WebEx)
- July 8, 2020 Special Called Council Meeting Minutes (Zoom)

V. Adoption of the City Council Agenda:

Councilmembers

VI. Agenda Items:

1. Community Development

Mr. Lester Thompson

For Mayor and Council to approve the Fairburn Train Depot Parking Lot
Expansion Project Contract Award in the amount of \$211,333.39.

VII. Council Comments

Councilmembers

VIII. Executive Session

Attorney Randy Turner

IX. Adjournment

Councilmembers

*When an Executive Session is required, one will be called for the following issues:

(1) Personnel (2) Real Estate or ***(3) Litigation.**



City of Fairburn
Mayor and Council Meeting- Zoom
June 22, 2020
7:00pm @ City Hall

- I. The meeting was called to order at 7:00pm by the Honorable Mayor Carr-Hurst.
- II. Roll Call was taken by City Clerk, Arika Birdsong-Miller with the following members present:

Mayor Elizabeth Carr-Hurst

The Honorable Mayor Pro-Tem Ulysses J. Smallwood
The Honorable Linda J. Davis
The Honorable Alex Heath

The Honorable Pat Pallend
The Honorable Hattie Portis-Jones
The Honorable James Whitmore

The attendance of Council constituted a quorum and the meeting proceeded.

City Attorney Randy Turner was also present.

- III. The invocation was led by Mayor Pro-Tem Ulysses J. Smallwood.

IV. Discussions:

1. Reopening of City's facilities: Mayor Carr-Hurst informed Council that the current Executive Orders from Governor Kemp is set to expire on July 12, 2020 and asked Council for input on aligning opening the City of Fairburn's facilities with the conclusion of the Executive Orders. Mayor Pro-Tem Smallwood questioned the plan for servicing the restrooms in the parks. Parks and Recreation Director John Culbreth stated that the restrooms will be cleaned after each use utilizing budgeted pool staff members. Mr. Culbreth informed Council that the pool will not open this season, so the pool staff members are available to accommodate the required cleaning and sanitizing of the restrooms. A consensus amongst Council was established to align City's facilities reopening with the end date of Governor Kemp's Executive Orders currently set to expire on July 12, 2020.
2. Fairburn's Parks reopening dates: Mayor Carr-Hurst asked for input from Council on when to reopen Fairburn's Parks to the public following closure of all parks due to COVID-19. Councilwoman Portis-Jones inquired if the restrooms will be sanitized after each use. Parks and Recreation Director John Culbreth informed Councilwoman Portis-Jones that the restrooms will be cleaned after each use. A consensus amongst Council was established to align the City of Fairburn's parks reopening date with the recommendations set forth by Governor Kemp's guidelines when he addresses the State of Georgia in a press conference later in the week.
3. Utility disconnections: Mayor Carr-Hurst stated that currently the City of Fairburn is on a moratorium for disconnecting utilities. Mayor Carr-Hurst informed Council that Georgia Power as well as Greystone Power will end the disconnection moratorium on July 15, 2020 and asked Council their thoughts on aligning Fairburn's utilities disconnections with that date. Councilwoman Portis-Jones inquired about a payment

plan for residents who fell behind financially due to the COVID-19 Pandemic. Mayor Carr-Hurst suggested a 90-day payment plan to assist residents with outstanding account balances. A consensus amongst Council was established to end the moratorium for utility disconnections on July 15, 2020 along with implementing a 90-day payment plan for delinquent accounts.

4. Hazard pay cut-off: Mayor Carr-Hurst informed Council that hazard pay for the Fire, Police and Street Department is going into the sixth pay cycle as of Friday, June 26, 2020 and has a bi-weekly budget impact of about \$18,000. Mayor Carr-Hurst asked Council for their input on whether hazard pay should continue. Councilman Heath asked if the money for hazard pay would be reimbursed to the City. Mayor Carr-Hurst stated that through the CARES Act money used to compensate employee with hazard pay will be reimbursed on June 30, 2020. Finance Director Angela Jackson stated that the CARES Act reimbursement is based on population and estimates the City Fairburn will receive \$2.6 million dollars. A consensus amongst Council was established to continue hazard pay for frontline employees.

- IV. Adoption of City Council Meeting Minutes:
Motion to approve May 11, 2020, Special Called Telephonic Meeting Minutes was made by Councilwoman Davis and the second was provided by Mayor Pro-Tem Smallwood.
Vote: 6-0: Motion Carried.

Motion to approve June 8, 2020, Zoom Council Meeting Minutes was made by Mayor Pro-Tem Smallwood and the second was provided by Councilwoman Davis.
Vote: 6-0: Motion Carried.

- V. Adoption of the Council Agenda:
Motion to approve the Council Agenda was made by Councilman Whitmore and the second was provided by Councilman Heath.
Vote: 6-0: Motion Carried.

VI. Agenda Items:

1. Utility Department

Mr. John Martin

For Mayor and Council to approve Task Order #139 with Integrated Science & Engineering for Design, Bidding, and Construction Phase Assistance for the Fayetteville Road Water Main Improvements Project. Mr. Martin explained that in 2016 ISE completed a field survey, subsurface field utility exploration, and a preliminary design for the City of Fairburn. Due to the age of the Fayetteville Road water main and repeat water main leaks, it was determined that it needed to be replaced. Mr. Martin recommends replacing section 5,000 LF to an 8' water main that will help enhance water service reliability to the customers by approving Task Order #139 with Integrated Science & Engineering, Inc. (ISE) for an amount of \$65,620. Motion to approve Task Order #139 with Integrated Science & Engineering for design, bidding assistance, and construction phase assistance for Fayetteville Road Water Main Improvements Project was made by Councilwoman Davis and the second was provided by Councilman Heath.

Vote: 6-0: Motion Carried.

2. Property Management

Mr. Harvey Stokes

For Mayor and Council to approve the purchase of two (2) John Deere Zero Turn Z930M Mowers. Mr. Stokes explained that presently the Street Department owns 9 mowers for ground maintenance and due to wear and tear replacement mowers are needed. Mr. Stokes also stated that replacements was budgeted in the FY20 budget. Motion to approve the purchase of two John Deere Zero Turn Z930M Mowers in the amount of \$18,894.26 was made by Councilwoman Davis and the second was provided by Mayor Pro-Tem Smallwood.

Vote: 6-0: Motion Carried.

3. Community Development

Mr. Lester Thompson

For Mayor and Council to approve an Intergovernmental Agreement with the South Fulton Community Development District for the Bohannon Road Sidewalk Project. Mr. Thompson explained that this request is for funding assistance from the South Fulton CID to deliver the proposed Bohannon Road Sidewalk Project. Mr. Thompson explained that the proposed IGA is the South Fulton CID's formal response to the request. In order to be reimbursed \$200,000 in proposed construction funding the IGA with South Fulton CID must be processed. Councilwoman Portis-Jones asked for a projected completion date of the project. Mr. Thompson informed Council that the project should be completed in 90 days. Motion to approve an Intergovernmental Agreement with the South Fulton Community Development District for the Bohannon Road Sidewalk Project was made by Councilwoman Davis and the second was provided by Mayor Pro-Tem Smallwood.

Vote: 6-0: Motion Carried.

4. Community Development

Mr. Lester Thompson

For Mayor and Council to approve the Bohannon Road Sidewalk Project Contract Award. Mr. Thompson explained that The Corbett Group, LLC, was the lowest responsive and responsible bidder with a bid price of \$234,488.50 in which the South Fulton CID will be responsible for the first \$200,000. Mr. Thompson stated that the remaining project expenditures will come out of the T-SPLOST Infrastructure-Ped & Street account. Motion to approve the Bohannon Road Sidewalk Project Contract Award to The Corbett Group, LLC was made by Councilwoman Portis-Jones and the second was provided by Councilwoman Davis.

Vote: 6-0: Motion Carried.

5. Community Development

Mr. Lester Thompson

For Mayor and Council to approve Task Order #4 with Atlas Technical Consultants for Construction Engineering and Inspection Services. Mr. Thompson explained the agreement with Moreland Altobelli (Atlas) was approved with the understanding that tasks orders associated with Construction Management Services would be issued on an as needed basis. Mr. Thompson stated that the budget impact of this task order will be \$11,900. Motion to approve Task Order #4 with Atlas Technical Consultants for Construction Engineering and Inspection Services was made by Councilman Heath and the second was provided by Mayor Pro-Tem Smallwood.

Vote: 6-0: Motion Carried.

6. Community Development

Mr. Lester Thompson

For Mayor and Council to approve an Intergovernmental Agreement with the South Fulton Community Development District for Howell Avenue Extension Project. Mr. Thompson explained that the City of Fairburn requested funding assistance from the South Fulton CID to deliver the proposed Howell Avenue Extension Project in order to be reimbursed \$2,450,000 in construction funding the IGA with the South Fulton CID must be processed. Motion to approve an Intergovernmental Agreement with the South Fulton Community Development District for Howell Avenue Extension Project was made by Councilwoman Davis and the second was provided by Councilman Smallwood.

Vote: 6-0: Motion Carried.

7. Community Development

Mr. Lester Thompson

For Mayor and Council to approve the Howell Avenue Sidewalk Project Contract Award. Mr. Thompson explained that after completion of the bid evaluation, it was determined that Strack Inc. was the lowest responsive bidder with a price of \$3,170,410.54. Mr. Thompson stated that the remaining project expenditures will come out the T-SPLOST Infrastructure Roadway in the amount of \$720,410.54. Councilman Heath inquired about a start date for the project and Mr. Thompson informed him the project will begin in about 3 weeks and will take about 1 year to complete. Motion to approve the Howell Avenue Sidewalk Project Contract Award to Strack Inc. was made by Councilman Whitmore and the second was provided by Councilman Heath.

Vote: 6-0: Motion Carried.

8. Community Development

Mr. Lester Thompson

For Mayor and Council to approve the Task Order #5 with Atlas Technical Consultants for Construction Engineering and Inspection Service. Mr. Thompson explained the agreement with Moreland Altobelli (Atlas) was approved with the understanding that tasks orders associated with Construction Management Services would be issued on an as needed basis. Mr. Thompson stated that the budget impact of this task order will be \$134,750. Motion to approve Task Order #5 with Atlas Technical Consultants for Construction Engineering and Inspection Services was made by Councilwoman Davis and the second was provided by Councilman Heath.

Vote: 6-0: Motion Carried.

9. Community Development

Mr. Lester Thompson

For Mayor and Council to the Permanent Easement Sale for the I-85 at State Route 74 Interchange Project. Mr. Thompson explained that the project limits includes property owned by the City of Fairburn at I-85 at SR74 Interchange Project. Mr. Thompson stated that in order to construct the project as designed, 417.5 square feet of this property is needed for the construction and maintenance of slopes and utilities. Based on the assessment of qualified appraisers, the Fair Market Value of the property to be purchased is \$1,200. Motion to approve the sale of 417.5 square feet of permanent easement for I-85 at SR74 Interchange Project.

Vote: 6-0: Motion Carried.

10. City Attorney

Attorney Randy Turner

For Mayor and Council to approve the Resolution in Support of the Legislation Pending the Georgia General Assembly (House Bill 426) which would define Hate Crimes and Provide for Enhanced Criminal Penalties for Individuals who Commit Hate Crimes within the State

of Georgia. Attorney Turner explained that approving the Resolution in support of House Bill 426 strongly urges and supports the Georgia Senate to approve enhanced criminal penalties for individuals that carry out acts of violence and criminal misconduct against persons and/or their property because of that person's race, color, religion, national origin, sexual orientation, gender, mental or physical disability. Motion to approve the Resolution in Support of Legislation Pending the Georgia General Assembly (House Bill 426) which would define Hate Crimes and Provide Enhanced Criminal Penalties for Individuals who Commit within the State of Georgia was made by Councilwoman Portis-Jones and the second was provided by Councilman Heath.

Vote: 6-0: Motion Carried.

VIII. Council Comments:

Councilman Whitmore had no comment.

Councilwoman Davis had no comment.

Mayor Pro-Tem Smallwood had no comment.

Councilwoman Portis-Jones had no comment.

Councilman Pallend expressed his appreciation to the South Fulton (CID) Community Improvement District's role in helping move projects forward in the City of Fairburn.

Councilman Heath had no comment.

Mayor Carr-Hurst had no comment.

IX. Executive Session: At 8:18pm a Motion to enter Executive Session for Litigation was made by Councilman Heath and the second was provided by Councilman Whitmore.

Vote: 6-0: Motion Carried.

At 8:53pm a Motion to reconvene the Regular Meeting was made by Councilman Pallend and the second was provided by Councilwoman Davis.

Vote: 6-0: Motion Carried.

X. Adjournment: At 8:54pm, with no further business of the City of Fairburn, a Motion to adjourn was made by Councilwoman Davis and the second was provided by Councilman Heath.

Vote: 6-0: Motion Carried.



City of Fairburn
Mayor and Council Special Called Meeting- Zoom
July 8, 2020
7:00 p.m.

- I. The meeting was called to order at 7:00 p.m. by the Honorable Mayor Carr-Hurst.
- II. Roll Call was taken by City Clerk, Arika Birdsong-Miller with the following members present:

Mayor Elizabeth Carr-Hurst

The Honorable Mayor Pro-Tem Ulysses J. Smallwood
The Honorable Linda J. Davis
The Honorable Alex Heath

The Honorable Pat Pallend
The Honorable Hattie Portis-Jones
The Honorable James Whitmore

The attendance of Council constituted a quorum and the meeting proceeded.

City Attorney Randy Turner was also present.

- III. The invocation was led by Mayor Pro-Tem Smallwood.
- V. Adoption of the Council Agenda:
Motion to approve the Council Agenda was made by Councilman Heath and the second was provided by Councilman Whitmore. Vote: 6-0: Motion Carried.

VI. Agenda Items:

1. To address the reopening of City Hall and other municipal facilities in response to the existing COVID-19 pandemic. Mayor Carr-Hurst explained that Governor Kemp's Executive Order will expire on August 11, 2020 but believes the City will be best served by remaining closed until Monday, September 14, 2020. Mayor Carr-Hurst stated that Municipal Courts are opened and explained that the courts are regulated by the Chief Justice for the State of Georgia, but precautions are in place. Masks are required when entering the courthouse, the building is sanitized and disinfected, and there is a limit on how many people can be inside the building at one time. Councilwoman Davis stated that she agrees with the date of September 14th. Councilman Heath stated that the number of people infected with COVID-19 is rising daily and believes the municipal buildings should remain closed. Councilman Whitmore stated he agrees with leaving City facilities closed to protect our employees and prevent further spreading of COVID-19. Mayor Pro-Tem Smallwood rendered his support for leaving municipal facilities closed until September 14, 2020. Councilwoman Portis-Jones stated that she agrees with leaving municipal closed and offered an alternative reopening date of September 28, 2020. Councilman Pallend inquired about the safety precautions in place at the municipal buildings for employees. Mayor Carr-Hurst confirmed that before entering any municipal facility employees are required to have their temperature checked to ensure their body temperature is not elevated. A vote of solidarity was made by Mayor and Council to keep City Hall and other municipal facilities closed September 14, 2020.

2. Hazard Pay- Mayor Carr-Hurst informed Council that hazard pay is going into the seventh pay cycle as of Friday, July 10, 2020. Mayor Carr-Hurst stated that if hazard pay continues until September 18, 2020 the budget impact would be about \$200,000 in total expenses since hazard pay was approved. Providing hazard pay to first responders costs the City of Fairburn \$17,500 per pay period. Mayor Carr-Hurst suggested that all remaining funds left in the education and travel account for Mayor and Council be transferred to the hazard pay account for the Police, Fire and Street Departments. A consensus amongst Mayor and Council to relinquish all except \$500 remaining funds in their education and travel accounts to go towards continuing hazard pay until pay period that ends on September 18, 2020 for front line employees.

3. Proposed Ordinance Mandating Masks- City Attorney Randy Turner stated that his legal opinion is that counties and cities in Georgia have Home Rule authority to enact ordinances to protect the health, safety and welfare of their citizens. This ordinance will require that all persons entering a commercial establishment be required to wear a face covering. Councilman Pallend suggested that a grace period of one week be in place before mandating masks to give citizens an opportunity to get accustom to the new policy. Councilman Whitmore stated that he believes we should act on mandating masks immediately to slow the increase of COVID-19. Councilwoman Davis suggested that the age for mask requirement be raised to five years old and that the fine imposed for not wearing a mask be reduced to \$25 dollars. Councilwoman Davis also suggested a grace period be in place before enforcing the masks mandate. Councilwoman Portis-Jones stated that she agrees with the mask ordinance and suggested that money collect from fines imposed be used to purchase masks for distribution to citizens. Attorney Turner stated that the mandate is for commercial establishments and states that if a person wants to patronize businesses in the City of Fairburn a mask is required. Motion to approve the Ordinance Mandating Masks in the City of Fairburn with modification that include the maximum fine that can be imposed is \$25 and the age requirement to be raised from two years old to five years old made by Councilwoman Davis and the second was provided by Councilman Whitmore. Vote: 6-0: Motion Carried.

4. Fulton County CARES funding- Mayor Carr-Hurst provided an update to Council on CARES funding stating cities that are within counties that received a direct allocation are no longer eligible to receive funds from the state. We must instead receive our support from Fulton County. Finance Director Angela Jackson stated that municipalities within Fulton County must apply by August 1, 2020 to the county for reimbursable funds for COVID-19 related expenses instead of receiving funds based on population from the State of Georgia. Ms. Jackson also stated that the funding will only cover dates March 1st- May 15th, 2020.

IX. Adjournment: At 8:54 p.m., with no further business of the City of Fairburn, the Motion to adjourn was made by Councilwoman Davis and the second was provided by Councilman Heath.

Vote: 6-0: Motion Carried.



CITY OF FAIRBURN

CITY COUNCIL AGENDA ITEM

SUBJECT: APPROVAL OF THE FAIRBURN TRAIN DEPOT PARKING LOT EXPANSION PROJECT CONTRACT AWARD

() AGREEMENT () POLICY / DISCUSSION (X) CONTRACT
() ORDINANCE () RESOLUTION () OTHER

Submitted: 07/21/20

Work Session: N/A

Council Meeting: 07/27/2020

DEPARTMENT: Engineering

BUDGET IMPACT: The budget impact will be \$211,333.39. The project expenditures (\$211,333.59) will come out of GO Bonds Economic Development account number (351-7500-54-1200) Site Improvements Downtown.

PUBLIC HEARING? () Yes (X) No

PURPOSE: For Mayor and Council to approve the Fairburn Train Depot Parking Lot Expansion Project Contract Award to Summit Construction & Development, LLC for an amount of \$211,333.59.

HISTORY: The Invitation for Bid (IFB#20-006, Fairburn Train Depot Parking Lot Expansion Project) was advertised on June 17th, 2020. The bid opening date was July 8th, 2020, at 3:00pm at which time the six (6) bids received were opened and read aloud.

FACTS AND ISSUES: After completion of the bid evaluation, it was determined that Summit Construction & Development was the lowest responsive and responsible bidder with a bid price of \$211,333.59.

RECOMMENDED ACTION: Staff recommends that Mayor and Council approve the Fairburn Train Depot Parking Lot Expansion Project Contract Award to Summit Construction & Development at a bid price of \$211,333.59.


Elizabeth Carr-Hurst, Mayor

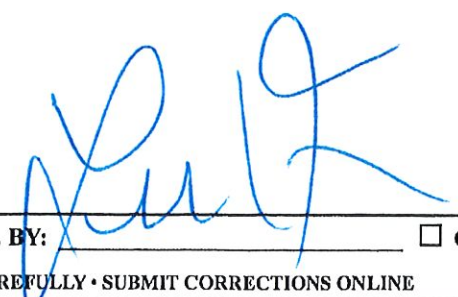
**CITY OF FAIRBURN INVITATION FOR BID
IFB # 20-006 – FAIRBURN TRAIN DEPOT
PARKING LOT EXPANSION PROJECT
June 17, 2020**

The City of Fairburn will accept sealed bids from qualified Contractors for furnishing all labor, equipment, and materials necessary to complete the FAIRBURN TRAIN DEPOT PARKING LOT EXPANSION PROJECT Contract # 20-006.

The work includes grading complete, construction of a new parking lot, sidewalk, curb & gutter, driveways, and associated tasks. All work must be completed within one hundred twenty (120) calendar days of the Notice to Proceed with Construction (NTP).

Bids will be received at the City of Fairburn at City Hall, 56 Malone Street, Fairburn, Georgia 30213 (phone: 770-964-2244) until 3:00 PM, Wednesday, July 8, 2020, at which time the bids will be opened and read aloud. However, the bid opening will not be done in person, it will be done via teleconference. The call-in number is: +1 (605) 475-4022. The Access Code is: 507-837. No bid may be modified, withdrawn, or canceled for a period of 60 days after time designated for receipt of Bids or until notified by Owner, whichever is sooner. The City reserves the right to reject any and all bids and to waive irregularities, technicalities, and informalities.

Bidding documents may be purchased at: Clark Patterson Lee, 3011 Sutton Gate Drive, Suwanee, Georgia 30024. Contact Kate Langman (770) 831-9000, or KLangman@cplteam.com. Questions of a technical nature should be submitted in writing to CPL, attention Larry Genn: LGenn@CPLteam.com.


☐ **PROOF O.K. BY:** _____

☐ **O.K. WITH CORRECTIONS BY:** _____

PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE

MA-224138 (100%)

ADVERTISER: CITY OF FAIRBURN

PROOF CREATED AT: 6/11/2020 2:16:13 PM

SALES PERSON: MAR904

NEXT RUN DATE: 06/17/20

SIZE: 2X5

PROOF DUE: 06/17/20 19:00:00

PUBLICATION: MA-SOUTH FULTON

Bid Opening Results IFB# 20-006 Fairburn Train Depot Parking Lot Expansion Project

BID OPENING: Wednesday, July 8, 2020 - 3:00 P.M.

	PLAN HOLDERS	Bid Bond	ADDEND. #1	BID AMOUNT
1	Atlanta Paving and Concrete Construction			
2	Excellere Construction, LLC			
3	WB Enterprises			
4	Destiny Construction			
5	Piedmont Pavng, Inc.	✓	✓	\$262,664.45
6	BRTU Construction, Inc.	✓	✓	\$298,489.25
7	Construction 57, Inc.	✓	✓	\$442,699.20
8	Fairburn Ready Mix			
9	Precision 2000, Inc.			
10	TriScapes, Inc.	✓	✓	\$348,105.85
11	Riley Contracting, Inc.			
12	Cline Service Corp			
13	Summit Construction & Development	✓	✓	\$211,333.59
14	Helix Group, Inc.	✓	✓	\$332,047.60
15	Wayne Davis Concrete			

Notes: 1. Acknowledged Addendum #1

Bids were opened and read aloud in accordance with the project advertisement and invitation for bid. Unit price calculations and certifications will be verified and a certified tabulation release at a later date.


LESTER THOMPSON


MARCEIA LINDLEY

BID TABULATION FOR BID 7/8/2020
CPL Project No. 15607
FAIRBURN TRAIN DEPOT PARKING LOT EXPANSION

Fairburn project 20-006

FAIRBURN TRAIN DEPOT PARKING LOT EXPANSION														
APPARENT LOW BIDDER														
Erosion (ESPC) Plan	Quantity	Units	Unit Cost	Cost	Unit Cost	Cost	Unit Cost	Cost	Unit Cost	Cost	Unit Cost	Cost	Unit Cost	Cost
			Construction 57, INC		Brtu Construction, INC		Tri Scapes, INC		Summit Construction & Development, LLC		Helix Group, INC		Piedmont Paving, INC	
Construction Exit	1	Each	\$2,000.00	\$2,000	\$1,200.00	\$1,200	\$2,625.00	\$2,625	\$1,500.00	\$1,500	\$1,650.00	\$1,650	\$2,808.01	\$2,808
Silt Fence - Type C	672.3	LF	\$4.00	\$2,689	\$3.50	\$2,353	\$4.30	\$2,891	\$2.95	\$1,983	\$5.50	\$3,698	\$5.05	\$3,395
Sediment Trap - Sd2 Pigs in a Blanket	7	Each	\$150.00	\$1,050	\$120.00	\$840	\$360.00	\$2,520	\$105.00	\$735	\$125.50	\$879	\$182.88	\$1,280
Erosion Control Blanket	1543	SF	\$2.50	\$3,858	\$1.00	\$1,543	\$2.40	\$3,703	\$0.50	\$772	\$1.25	\$1,929	\$2.21	\$3,410
Mobilization	1	LS	\$50,000.00	\$50,000	\$41,530.00	\$41,530	\$60,187.00	\$60,187	\$23,342.00	\$23,342	\$20,000.00	\$20,000	\$6,481.26	\$6,481
			Subtotal	\$59,596.70	Subtotal	\$47,466.05	Subtotal	\$71,926.09	Subtotal	\$28,331.79	Subtotal	\$28,154.90	Subtotal	\$17,374.58
Site Clearing & Site Demolition														
Temporary Construction Fence	680	LF	\$14.00	\$9,520	\$15.00	\$10,200	\$4.80	\$3,264	\$5.50	\$3,740	\$18.75	\$12,750	\$11.00	\$7,480
Remove pavement & haul off	50	SY	\$200.00	\$10,000	\$25.00	\$1,250	\$13.50	\$675	\$14.00	\$700	\$41.50	\$2,075	\$124.04	\$6,202
Mill Asphalt Pavement - 2" depth	522	SY	\$25.00	\$13,050	\$10.00	\$5,220	\$16.06	\$8,383	\$12.50	\$6,525	\$11.00	\$5,742	\$15.36	\$8,018
Remove curb & gutter	347	LF	\$10.00	\$3,470	\$8.00	\$2,776	\$4.50	\$1,562	\$5.50	\$1,909	\$14.00	\$4,858	\$8.77	\$3,043
Remove Tree	3	Each	\$1,500.00	\$4,500	\$1,200.00	\$3,600	\$450.00	\$1,350	\$1,000.00	\$3,000	\$1,031.00	\$3,093	\$3,102.06	\$9,306
			\$1,500	\$40,540	Subtotal	\$23,046.00	Subtotal	\$15,233.82	Subtotal	\$15,873.50	Subtotal	\$28,518.00	Subtotal	\$34,049.29
Site Plan														
Site Survey Layout	0.44	Acre	\$22,700.00	\$9,988	\$6,000.00	\$2,640	\$5,280.00	\$2,323	\$6,000.00	\$2,640	\$18,000.00	\$7,920	\$11,444.25	\$5,035
24" Concrete Curb & Gutter - hand formed	507	LF	\$18.00	\$9,126	\$18.00	\$9,126	\$19.88	\$10,079	\$16.50	\$8,366	\$18.75	\$9,506	\$19.02	\$9,643
Wheel Stop	14	Each	\$150.00	\$2,100	\$120.00	\$1,680	\$150.00	\$2,100	\$95.00	\$1,330	\$111.00	\$1,554	\$110.00	\$1,540
Concrete Sidewalk - small quantity	95	SF	\$4.50	\$428	\$12.00	\$1,140	\$44.74	\$4,250	\$7.50	\$713	\$7.00	\$665	\$6.21	\$590
Concrete Dumpster	362	SF	\$10.00	\$3,620	\$7.00	\$2,534	\$33.60	\$12,163	\$9.50	\$3,439	\$10.25	\$3,711	\$7.17	\$2,596
Light Duty Concrete Pavement 6" GAB, 4" Concrete	35	SY	\$70.00	\$2,450	\$60.00	\$2,100	\$72.00	\$2,520	\$48.00	\$1,680	\$94.00	\$3,290	\$117.98	\$4,129
Light Duty Asphalt Pvmnt. 6"GAB, 2" F, prime	1065	SY	\$40.00	\$42,600	\$28.00	\$29,820	\$42.00	\$44,730	\$24.50	\$26,093	\$44.00	\$46,860	\$26.01	\$27,701
Surface Course Asphalt 2" F, prime	522	SY	\$40.00	\$20,880	\$17.00	\$8,874	\$42.00	\$21,924	\$15.50	\$8,091	\$27.00	\$14,094	\$15.00	\$7,830
Pavement Marking	35	SPACE	\$40.00	\$1,400	\$80.00	\$2,800	\$180.00	\$6,300	\$10.50	\$368	\$25.00	\$875	\$22.31	\$781
Painted Arrows	2	Each	\$50.00	\$100	\$200.00	\$400	\$180.00	\$360	\$45.00	\$90	\$23.50	\$47	\$22.00	\$44
Stop Bar & Stop word	1	Each	\$100.00	\$100	\$200.00	\$200	\$540.00	\$540	\$45.00	\$45	\$106.00	\$106	\$209.00	\$209
Retaining wall - Concrete site wall < 10 feet	632	SF	\$45.00	\$28,440	\$123.00	\$77,736	\$42.00	\$26,544	\$75.00	\$47,400	\$118.00	\$74,576	\$101.83	\$64,357
			Subtotal	\$121,231.50	Subtotal	\$139,050.00	Subtotal	\$133,833.86	Subtotal	\$100,253.00	Subtotal	\$163,203.75	Subtotal	\$124,454.46
Grading & Drainage Plan														
15" RCP	30	LF	\$45.00	\$1,350	\$80.00	\$2,400	\$48.75	\$1,463	\$38.00	\$1,140	\$42.00	\$1,260	\$74.64	\$2,239
Round to square tops	1	Each	\$1,800.00	\$1,800	\$1,000.00	\$1,000	\$2,625.00	\$2,625	\$550.00	\$550	\$476.00	\$476	\$483.47	\$483
Grate & frame only	1	Each	\$1,800.00	\$1,800	\$400.00	\$400	\$5,137.50	\$5,138	\$650.00	\$650	\$551.00	\$551	\$582.73	\$583
Junction box tops	2	Each	\$1,800.00	\$3,600	\$600.00	\$1,200	\$1,518.75	\$3,038	\$550.00	\$1,100	\$890.00	\$1,780	\$773.75	\$1,548
Storm Structure 4' I.D.	24	VF	\$500.00	\$12,000	\$250.00	\$6,000	\$780.00	\$18,720	\$275.00	\$6,600	\$71.25	\$1,710	\$146.04	\$3,505
Storm Structure 0-6 ft depth	1	EACH	\$3,200.00	\$3,200	\$4,000.00	\$4,000	\$3,000.00	\$3,000	\$3,500.00	\$3,500	\$2,125.00	\$2,125	\$3,284.45	\$3,284
Storm Structure 10-12 ft depth	1	EACH	\$5,000.00	\$5,000	\$5,000.00	\$5,000	\$4,200.00	\$4,200	\$4,800.00	\$4,800	\$2,454.00	\$2,454	\$3,931.25	\$3,931
Doghouse Manhole < 8ft	1	Each	\$4,000.00	\$4,000	\$4,500.00	\$4,500	\$9,000.00	\$9,000	\$2,800.00	\$2,800	\$1,910.00	\$1,910	\$4,055.91	\$4,056
Water Quality - SAFLE Baffle	1	Each	\$7,500.00	\$7,500	\$4,500.00	\$4,500	\$22,500.00	\$22,500	\$7,500.00	\$7,500	\$8,238.00	\$8,238	\$6,214.34	\$6,214
Water Quality - SNOUT	1	Each	\$7,500.00	\$7,500	\$2,500.00	\$2,500	\$1,012.50	\$1,013	\$3,500.00	\$3,500	\$5,320.00	\$5,320	\$2,866.80	\$2,867
# 57 Stone used for pipe backfill	144	CF	\$20.00	\$2,880	\$5.00	\$720	\$63.75	\$9,180	\$7.50	\$1,080	\$18.00	\$2,592	\$12.92	\$1,860
Fine Grading	0.44	AC	\$35,000.00	\$15,400	\$10,000.00	\$4,400	\$15,000.00	\$6,600	\$10,000.00	\$4,400	\$24,530.00	\$10,793	\$7,946.20	\$3,496
Mass grading Cut/Fill	923	CY	\$100.00	\$92,300	\$20.00	\$18,460	\$9.00	\$8,307	\$12.50	\$11,538	\$34.75	\$32,074	\$11.26	\$10,393
Haul In & Compact Fill	472	CY	\$75.00	\$35,400	\$35.00	\$16,520	\$30.00	\$14,160	\$14.50	\$6,844	\$37.50	\$17,700	\$29.01	\$13,693
			Subtotal	\$193,730.00	Subtotal	\$71,600.00	Subtotal	\$108,942.00	Subtotal	\$56,001.50	Subtotal	\$88,983.45	Subtotal	\$58,153.12
Landscaping														
Transplanting 6" cal. Tree on site	6	EACH	\$600.00	\$3,600	\$600.00	\$3,600	\$1,125.00	\$6,750	\$350.00	\$2,100	\$1,000.00	\$6,000	\$385.00	\$2,310
Haul in & place topsoil	120	CY	\$100.00	\$12,000	\$60.00	\$7,200	\$45.00	\$5,400	\$25.00	\$3,000	\$61.00	\$7,320	\$62.86	\$7,543
Mulch - Pinestraw - installed per bale	100	EACH	\$10.00	\$1,000	\$10.00	\$1,000	\$7.69	\$769	\$6.50	\$650	\$6.00	\$600	\$6.80	\$680
Landscape Edging - Steel	100	LF	\$12.00	\$1,200	\$3.00	\$300	\$12.00	\$1,200	\$5.50	\$550	\$11.00	\$1,100	\$37.25	\$3,725
Permanent Grassing-Sodding Bermuda	6534	SF	\$1.50	\$9,801	\$0.80	\$5,227	\$0.62	\$4,051	\$0.70	\$4,574	\$1.25	\$8,168	\$2.20	\$14,375
			Subtotal	\$27,601.00	Subtotal	\$17,327.20	Subtotal	\$18,170.08	Subtotal	\$10,873.80	Subtotal	\$23,187.50	Subtotal	\$28,633.00
			Total	\$442,699.20	Total	\$298,489.25	Total	\$348,105.85	Total	\$211,333.59	Total	\$332,047.60	Total	\$262,664.44
			TOTAL BID \$442,699.20		TOTAL BID \$298,489.25		TOTAL BID \$348,105.85		TOTAL BID \$211,333.59		TOTAL BID \$332,047.60		TOTAL BID \$262,664.44	
			Construction 57, INC		Brtu Construction, INC		Tri Scapes, INC		Summit Construction & Development, LLC		Helix Group, INC		Piedmont Paving, INC	
													submitted bid \$262,664.45	
													off by \$0.01	

7-20-2020 12:30 PM

CITY OF FAIRBURN
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: JULY 31ST, 2020

PAGE: 7

351-2011 GO Bonds
Economic Development

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>Capital Outlay</u>							
351-7500-54-1100 Site Purchase-Downtow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
351-7500-54-1200 Site Improvement- Dow	425,000.00	0.00	0.00	0.00	0.00	425,000.00	0.00
351-7500-54-1300 Design & Renovation-D	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL Capital Outlay	425,000.00	0.00	0.00	0.00	0.00	425,000.00	0.00
 TOTAL Economic Development	 425,000.00	 0.00	 0.00	 0.00	 0.00	 425,000.00	 0.00
 TOTAL EXPENDITURES	 1,233,338.00	 0.00	 0.00	 808,349.45	 0.00	 424,988.55	 65.54

*** END OF REPORT ***