



FY 2026 PROPOSED BUDGET



MONDAY, AUGUST 25, 2025

INVESTING IN PROGRESS

FY 2026 PROPOSED GENERAL FUND

Description	FY 2026 Revenue Budget
Taxes	\$25,078,362
Licenses and Permits	\$536,780
Charges for Services	\$254,850
Fines and Forfeitures	\$665,712
Investment Income	\$530,400
Contributions-Donations	\$12,068
Miscellaneous Revenue	\$180,815
Other Financing Sources	\$3,999,470
Fund Balance Request	\$4,889,065
Total Taxes	\$36,147,522

Description	FY 2026 Expenditure Budget
Mayor and Council	\$369,948
City Clerk	\$392,193
City Administration	\$2,308,280
Finance	\$1,244,715
Information Technology	\$1,153,214
Human Resources	\$703,730
Building Operations	\$1,647,166
Risk Management	\$802,990
Court Services	\$686,935
Police	\$7,321,938
Communications	\$596,383
Fire	\$7,055,876
Public Works	\$676,851
General Services	\$2,044,941
Maintenance & Shop	\$294,897
Recreation	\$1,730,633
Code Enforcement	\$931,243
Planning & Zoning	\$790,155
Economic Development	\$364,550
Mainstreet	\$141,819
Non-Departmental	\$4,889,065
Total Taxes	\$36,147,522



FY 2026 PROPOSED OTHER FUNDS

GL DESCRIPTION	FY 2026 BUDGET
Confiscated	\$50,000
Grants	\$3,370,053
Tree Bank	\$349,495
Technology Fee	\$50,000
Hotel/Motel Tax	\$285,000
Capital Projects	\$4,889,065
Go Bond	\$1,783,121
T-SPLOST	\$7,130,640
Water and Sewer	\$10,398,945
Storm Water	\$935,000
Water and Sewer Bond	\$332,860
Electric	\$14,446,409
Sanitation	\$1,850,000
Educational Complex	\$1,415,570
Downtown Development	\$20,000
TOTAL OTHER FUNDS	\$47,306,158



SUMMARY

GL DESCRIPTION	FY 2026 PROPOSED REVENUE BUDGET	FY 2026 PROPOSED EXPENDITURE BUDGET
General Fund	\$36,147,522	\$36,147,522
Other Funds	\$47,306,158	\$47,306,158
TOTAL	\$83,453,680	\$83,453,680





THANK YOU