

CITY ADMINISTRATOR'S MONTHLY REPORT

FEBRUARY/MARCH 202

FAIRBURN, GA AUTHORED BY: TONY M. PHILLIPS, CPM



Greetings Honorable Mayor & City Council Members,

I am privileged to present a summary of the City's monthly administrative activities for February & March 2023. The first quarter of 2023 has gotten off to a productive start for the City. City Administration and staff are continuing our focus on the improvement of city operations and service delivery. As we continue to navigate uncertain and varying economic conditions, our experienced city staff continues to provide high quality daily services to our residents. Fairburn maintains a firm financial standing coupled with sound fiscal management. Our rising status as one of the state's best live, work, play communities is built on a foundation of multiple assets, including but not limited to, proximity to the world's busiest airport, access to major interstate and state highways, and a historically low crime rate.

Staff continues to place a priority operational transparency and on listening to our neighborhoods, communities, and local businesses. Our goal is to support a safe, inclusive, innovative, and economically vibrant city.

This report summarizes activities for February and March 2023. The City, under the leadership of the Honorable Mayor Mario Avery, continues its "Fairburn Forward" initiative highlighted by our three R's (Refresh, Rebrand, Renew). Please note the operational highlights listed below.

- Black History Month Artists' Market & African Americans Inventor's Exhibit, celebrating the cultural diversity of the Fairburn community showcasing Caribbean, African, South American, Native American, and American art.
- Participated in Aerotropolis South Fulton Catalytic Site Bus Tour, promoting commercial retail space within the City of Fairburn. – March 1st
- Awarded EMT/Paramedic Training Grant from Atlanta Technical College
- Human Resources and Wellness Team hosted "National Wear Red Day" event on February 3, 2023, to raise awareness on cardiovascular health.
- Women History Month recognized city-wide for March 2023 as a celebration of women's contributions to history, culture and society and to also gratitude and appreciation to the phenomenal women that are part of the City of Fairburn employees and members of City Council.

- 2023 Open Enrollment Education and Benefit Election sessions held the week of March 20, 2023 March 24, 2023.
- Launched new online self-service benefits module benefit allowing employees to make their 2023 benefit elections utilizing Employee Navigator.
- Mother/Son & Father/ Daughter Sneaker Ball 50 participants
- Medicare On-site Counseling 14 Senior participants
- Landmark Christian School Volunteer Project 15 Youth Participants
- Free Youth Football Camp in partnership with Eric Berry- Apr. 3 Apr 7 Registration Full
- Parks Master Plan RFP complete under review
- The entire code enforcement division attended the Georgia Association of Code Enforcement Spring Conference.
- Planning and Zoning staff was invited to speak on a panel at the Georgia Planning Association Spring Conference.
- COPS (Community Oriented Policing Section) unit took effect March 1st
- Implemented Housing Allowance and Referral Bonus programs. Eight officers have signed up for the housing allowance. One officer will receive the first referral bonus. Two additional referrals have already been received.
- Repaired plumbing leaks at Casablanca.
- Performed HVAC repairs at GMC campus buildings.
- Old Campbell Courthouse post fire Asbestos abatement and debris removal is completed. Temporary Fire Station Building has been delivered, work to establish utilities and provide furnishings are in progress.
- Facility Condition Assessments have been completed.
- Completed Parking Lot Striping @ City Hall
- Deer Cameras Placed Throughout the City to Capture Dumping



Department Highlights/Accomplishments:

Received 95 open records request for February – Researched and processed Collected \$862.60 payments for Open Records in February Processed incident reports to Travelers Insurance Processed Mayor and Council Credit Card Request Processed NLC and GMA Registration for Mayor and Council Prepared City Council Meeting Agenda Packets for February 13th and 27th Emailed weekly open request reports to City Attorney, Mayor and City Administrator Prepared City Council Minutes Signed all Business Licenses Signed All Alcohol Licenses

- Process Per Diem Checks for Council
- Process Payment of Invoices



Department Highlights/Accomplishments:

GDOT assigned a PI number for an Interchange Justification Report (IJR) scoping study to explore alternatives for a new interchange on I-85 at Gullatt Road on February 15th, 2023, PI# 0019795; FS-352 I-85 @ CS 634/GULLATT ROAD - IJR STUDY. The Funding Amount awarded by the Atlanta Regional Commission (ARC) in the 2022 TIP Project Solicitation [ARCID-352] is \$400,000; the Federal share is \$320,000 (80%), the proposed Local or Private share/match (20%) is \$80,000. Attended the I-85 @ SR 74/Senoia Road Interchange Project Monthly Project Status Meeting on February 21st, 2023.

The City of Fairburn's Local Issuing Authority (LIA) Monthly Reports for the months of December 2022 and January 2023 were submitted to Georgia Soil & Water Conservation Commission (GWSCC) and the Fulton County Soil and Water Conservation District (SWCD) on February 21st, 2023.

Attended the Fulton County Soil and Water Conservation District Meeting on February 21st, 2023.

Attended the South Fulton CID Board Meeting on February 24th, 2023.

Departmenteupdates:	Number Issued
Right-of-Way Encroachment Permits	3
Timber Harvesting Permits	0
Clearing & Grading Permits	0
Land Disturbance Permits (LDPs)	2

Project Name	Location	Plan Type	
Bohannon Road Training Center	Bohannon Road (City- Owned Property) Land Lease Agreement dated 12/12/2022	Clearing & Grading Plans	Plans received 02/28/2023
Oakmont Bohannon	621 Bohannon Road	Site Development Plans	Comments provided 02/08/2023
South Park Building C	Whitewater Place; 7760 Spence Road	Site Development Plans	Comments provided 02/16/2023
Mini Storage Depot at Fairburn	156 Jonesboro Road (near Heath Street & Beverly Engram Parkway)	Site Development Plans	
Copart, Inc. – Fairburn	6737 Roosevelt Highway	Site Development Plans	Conditional Approval provided 01/30/2023
Nestle Purina Petcare, Roadway and Drainage Improvements	5001 Fayetteville Road	Site Development Plans	Comments provided 02/21/2023
Evergreen Subdivision	Elder Street (near Vickers Road & Strickland Street)	-	Comments provided 01/09/2023
Legend Creek Subdivision	White Mill Road)near Rivertown Road)	Site Development Plans	

Community Development Projects Under Construction			
Project Name	Permit Type	Permit Issuance Date	
Renaissance Parkway Phase II ~ Sanitary & Stormwater Construction	Land Disturbance Permit	February 22, 2023	
Milam Village, Phase 2 ~ Popeye's	Land Disturbance Permit	February 6, 2023	
Ren Park Apartments	Land Disturbance Permit	November 10 th , 2022	
South Park, Building B	Land Disturbance Permit	November 8 th , 2022	
SIXTY-NINE ZERO FIVE DEV CO 6905 Virlyn B. Smith (Renaissance Festival)	Timber Harvesting Permit	October 26 th , 2022	
96 Howell Avenue, Lot 3, Water and Sewer Project	Land Disturbance Permit	September 28 th , 2022	

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1162 Hwy 54 East, LLC	Land Disturbance Permit	September 28 th , 2022
South Park, Building A	Land Disturbance Permit	July 20 th , 2022
Package Depot Plaza	Land Disturbance Permit	April 12 th , 2022
Fairburn DC, Howell Avenue	Land Disturbance Permit	February 8 th , 2022
Trillium Reserve Subdivision	Land Disturbance Permit	September 29 th , 2021
Fern Dale Subdivision	Land Disturbance Permit	March 31 st , 2021
Legend Creek Subdivision	Land Disturbance Permit	October 15 th , 2020

Public Works/Capital Improvement Projects Under Design

Project Name	Design Firm	Current Phase	Let Date
Southeast Broad Street/McLarin Road Pedestrian Improvements Project	Pond & Company	Contract Award	November 9 th , 2022
CDBG, Golightly Street Pedestrian Improvements Project	Pond & Company	Contract Award	November 9 th , 2022
Virlyn B. Smith Pedestrian Improvements Project	Pond & Company	Contract Award	November 9 th , 2022
Park Road Extension/Duncan Park Secondary Access Road	Southeaster n Engineering, Inc.	Preliminary Design	May 31 st , 2023 (anticipated)
Oakley Industrial Boulevard Roadway Extension	Southeaster n Engineering, Inc.	Preliminary Design	August 23 rd , 2023 (anticipated)
CDBG, Lightning Community Rain Garden & Greenspace Project	Pond & Company	Preliminary Design	October 18 th , 2023 (anticipated)
I-85 @ SR 74/Senoia Road Interchange Project (PI# 0007841)*	TranSystems Corporation	Right-of-Way Acquisition/Fina l Design	Management Let Date: June 15 th , 2024

• The I-85 @ SR 74/Senoia Road Interchange Project currently has fiftyseven (57) parcels; the preliminary parcel count was fifty (50) parcels. GDOT has closed on twenty-five (25) parcels. Forty-four (44) appraisals have been released and approved for negotiation. No condemnations have been filed as of yet.

Public Works/Capital Improvement Projects Under Construction			
Project Name	Notice to Proceed Date (NTP)	Completion Date(s)	
Downtown LCI Streetscape Project [SR 14; CS 4130/W CAMPBELLTON ROAD & CS 4050/SMITH STREET-LCI] (19-005/ PI #0012636)	July 6 th , 2020	Substantial: April 13 ^{th,} 2022 Final: May 22 nd , 2022 (outstanding)	

Upcoming Events/Actions/Meetings:

• The Contract Award (\$678,276.50) for the Southeast Broad Street Pedestrian Improvements Project (23-002) will be presented at the March 13th, 2023, City Council Meeting.

• Task Order with ATLAS for Construction Engineering & Inspection (CEI) Services on the Southeast Broad Street Project (\$31,050) will be presented at the March 13th, 2023, City Council Meeting.

• The Contract Award (\$1,798,950) for the Virlyn B. Smith Pedestrian Improvements Project (23-003) will be presented at the March 13th, 2023, City Council Meeting.

• Task Order with ATLAS for CEI the Virlyn B. Smith Pedestrian Improvements Project (\$46,850) will be presented at the March 13th, 2023, City Council Meeting.

• The Contract Award (\$983,336.53) for the Golightly Street Pedestrian Improvements Project (23-004) will be presented at the March 13th, 2023, City Council Meeting.

• Task Order with ATLAS for CEI on the Golightly Street Project (\$54,550) will be presented at the March 13th, 2023, City Council Meeting.



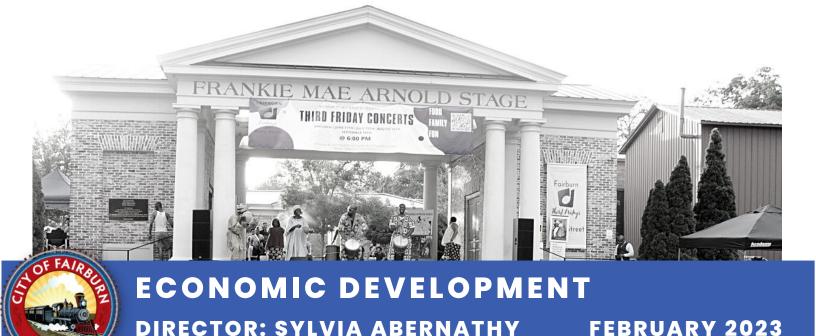
DIRECTOR: LISA BROWNLEE-MACK FEBRUARY 2023

Department Highlights/Accomplishments:

- · Completed all scheduled court sessions.
- · Responded to Open Records Requests
- Processed Monthly State Funds Report
- Processed Record Restrictions Requests
- · Scheduled Annual Municipal Court Judge Training

<u>Upcoming Events/Actions/Meetings:</u>

· Continue review and revise Court forms, fines and SOP



Department Highlights/Accomplishments:

- Black History Month Artists' Market & African Americans Inventor's Exhibit, celebrating the cultural diversity of the Fairburn community showcasing Caribbean, African, South American, Native American, and American art. Event was a mix of music, dance, and culture, culminating in an exhibit of inventions uniquely created by African-Americans from A-Z. Mrs. Frankie Mae Arnold was received the Fairburn Trailblazer Award as the first African-American female official elected within the city.
- Phoenix Flies Tours with the Atlanta Preservation Society, historical walking tour of Fairburn's downtown commercial district, only city within South Fulton selected for 2023 Celebration of Historic Sites. Tour dates March 10th, 17th, and 24th.
- •
- Prepared and wrote February City Connect Newsletter articles highlighting Safest City Award, Black History Month, and Human Resources seminars regarding Health and Wellbeing.

Department Updates:

- Economic Development Citywide Business Summit In Process
- Livable Cities Initiative (LCI) Community Development Assistance Program (CDAP)-Interdepartmental application for \$250,000 grant for Comprehensive Education Campus Development Plan, downtown catalytic site development, and small business incubator program. – Submitted February 27th (extended to March 7th)
- Facilitated Development Authority Annual Meeting- February 28th.
- Select Fulton Presentation
- South City Partnership Tax Abatement
- Georgia Cities Week Civic Night with area high school students' presentation of governmental services. – In Process
- Keep Fairburn Beautiful- Community Beautification Ambassador's Meeting Work Plan Development and Citywide clean-up/beautification project. – In Process
- Town Square Historic Clock
- Fact-finding phase.
- Submission for Art Advisory Council review and input. January/February. City Council Work Session – April 10th
- Downtown Development Authority Tax Abatement for South City Partners, Ren Park Development, Bond for Title Lease. In Process

- •Downtown Development Authority- 25 SW Broad Street Project.
- •Building assessment completed.

•Ongoing meetings with Developer, Economic Development team, and Buildings Director to approve site development. **Ongoing**

•Letter of Support from Development Authority In Process

•Completed the February Monthly Community Activities Report Georgia Main Street/ Department of Community Affairs (DCA), which includes data on job creation, real estate sales, housing, new construction, rehab, and public improvement projects for Main Street reporting.

Project Status:

- •Economic Development Strategic Plan
- •Interdepartmental meeting to discuss preparation of RFP. -
- •Small Business Grant Program
- •RFP issued and closed September 2022.
- •Panel review and selection of finalists October 2022
- •Panel recommendation to re-open bid to broaden respondent pool November 2022
- •Issuance of new RFP. December February 2023
- •Utility Box Murals Submitted Draft Call to Arts Advisory Council. November 17th
- •Vote approving solicitation of artists.
- •Approval by Art Advisory Council of mural locations.
- •Call for Artists. February 2023
- •Adopt-A-Planter Program submitted a proposal for the implementation of the program. In Process
- •Façade Grant Program
- Accepting Applications
- •Funding Approved

•Reviewing with consultants' options to establish technical design support options and a downtown lookbook guide beautification process.

- •Downtown Catalytic Site Development:
- •Review of potential Catalytic Site in downtown Fairburn, Off Broad. -Ongoing

•Retail Strategies meeting regarding retail recruitment and downtown implementation efforts. Review of case studies with comparable Fairburn communities. – *In Process*

•Urban Pulse to discuss upcoming projects with downtown development, funding incentives,

and economic development activities - Ongoing

•Redevelopment of downtown parcels. Business Development and Activation: Ongoing discussions with business and property-owner stakeholders.

<u>Upcoming Events/Actions/Meetings</u>:

- •Business Alliance Meeting TBA
- •Art Advisory Council Meeting March 16th
- •Development Authority (DA) Meeting March 24th
- •Main Street Board Meeting -TBD



Department Updates:

Daily Operations

<u>Business Licenses</u> •New Licenses: 7 •Renewals: 80 •Outstanding/Pending Unpaid: 95 •New services •Electric: 57 •Water: 50 •Garbage: 36

Personal Property Tax •Collected: \$4,269.64 •Outstanding: \$169,768.48 Real Property Tax •Collected: \$72,157.11 •Outstanding: \$355,456.29 Public Utility Tax •Collected: \$0 •Outstanding: \$344,456.29



FAIRBURN FIRE

CHIEF CORNELIUS ROBINSON

FEBRUARY 2023

Department Highlights/Accomplishments:

- Awarded EMT/Paramedic Training Grant from Atlanta Technical College
- 2 new personnel members added
- South Fulton Chief's Meeting hosted by Talbot of Union city
- Command staff CPR recertificate
- Fire Appreciation week

Department Updates:

- Recruits have begun Hazmat Training
- Project Status:
- Temp station construction starting in March- early April
- Upcoming Events/Actions/Meetings:
- Recruit class of 8 starting in April
- EMT class will start May 2023 due to delay of grant funding



Department Highlights/Accomplishments:

Heart Health Month recognized city-wide for February 2023.





- Human Resources and Wellness Team hosted "National Wear Red Day" event on February 3, 2023, to raise awareness on cardiovascular health.
- Human Resources and the Employee Engagement Team held event "Galentine's Day" for the Ladies of Fairburn.
- Aligned with the Social Wellness Dimension, Human Resources and the Wellness Team recognized **National Random Acts of Kindness** citywide.
- In recognition of Heart Heath Month, "Things to Know About Heart Disease" lunch and learn was held on February 24, 2023.
- Blood Pressure "Know Your Numbers" event was held on February 28, 2023, in partnership with the Fulton County Board of Health. Over 50% of active employees attended this event.

Department Updates:

- City's Hiring & Turnover stats for February 2023:
- New Hires Six (6) employees
- Separations No separations
- Seven (7) conditional offers extended to new hires for the March 2023 new hire orientations.

Project Status:

- Retiree benefit plan options are being reviewed and vetted by the assigned Broker Team.
- Paycom Applicant Tracking module manager training to be held in April 2023.

<u>Upcoming Events/Actions/Meetings</u>:

- Women's History Month for March 2023 to be recognized city-wide.
- "Eat Healthy to Stay Healthy" cooking demonstration event recognizing National Nutrition Day to be held on March 16, 2023.
- "It's Time To Be Your Best Slept Self" Sleep Challenge to raise awareness on how sleep is a crucial part of our wellbeing will be held March 15, 2023 March 17, 2023.
- 2023 Annual Open Enrollment to be held March 20, 2023 March 24, 2023, utilizing the City's new benefit module, Employee Navigator.
- Employee Appreciation Day moved to June 2023, date to be determined.
- Mental Health awareness leadership training in FY23; date to be determined.



Information Technology

Manager: Charles Johnson

FEBRUARY 2023

Department Highlights:

- •System network admin search and interview
- •Continue New computers and devices purchases, setup, and configuration
- •System network outage issues(backups, UPS, servers
- •Equipment Schedule Worksheet for Annual Insurance Renewal for Deannia
- •Annual Renewal Information for Deannia
- •Netwrix Renewal and onboard training
- •New hire IT onboarding
- •COF Verizon services meeting
- •Working on City Administrator February 2023 status report
- •Continue working with VC3 to get KnowBe4 implemented
- •Continue working with GC&E to get quotes for proper network switches and cable to Parks
- and Recreation, Police, the old Brenau University building
- •Continue working with and educating end users on what to look for when it comes to spam and phishing emails
- •Continuing to assess the level of customer support and services VC3 provides to the City of Fairburn
- •Continuing the search for a System Network Administrator
- •Continuing our iWorQ onboarding/training
- •Continue to handle IT incident tickets
- •Continuing working with Comcast to expand the city's internet/network access 2
- additional buildings and Duncan Park

Department Updates:

- •Working with VC3 to get KnowBe4 implemented
- •MaaS360 DEP token issue and additional licenses quote complete
- •COF PD enterprise printer delivery and setup
- •Tyler Tech Senior Account rep, Tami Baker, visit
- •City Administrator January 2023 status report
- •Additional Adobe licenses complete
- •Ricoh accounts and services meeting on site @ the COF
- •Employee of the Quarter with Dr. Parks.
- •Bond/Debt Management Policy Round Table (#1)
- •iWorq onboarding/training



PARKS & RECREATION

DIRECTOR: CHAPIN SCOTT

FEBRUARY 2023

Department Highlights/Accomplishments:

- Mother/Son & Father/ Daughter Sneaker Ball 50 participants
- Fresh February Staff and community health initiative 10 employees
- Coffee & Canvas 19 Senior participants
- Parks Master Plan RFP- Closed under review.
- Tennis Court wind screens replaced.
- Medicare On-site Counseling 14 Senior participants
- Basketball Season complete 70 youth participants ages 3 12.
- Weekly Youth programs: Music Education Group, Youth Track, Youth Soccer, and Tee Ball
- Weekly Senior programs Walking Club, Chair Aerobics, Line Dancing

Department Updates:

- Duncan Park Pool & Splash Pad Lifeguard recruitment on going.
- Senior Walking Club Every Monday & Wednesday
- Youth Track & Field Registration closed- 68 participants practicing.
- Youth Baseball Registration opens March 1st.
- Youth Football 2023 Registration opens March 6^{th.}
- Free Youth Football Camp in partnership with Eric Berry- Apr. 3 Apr 7
- Summer Camp gran application Submitted Requested funding \$59,000.
- Fresh February Parks & Recreation city-wide wellness initiative
- <u>New Program:</u> Bridge Summer Camp planning
- <u>New Program:</u> Spring Break Camp planning/ registration open
- <u>Music Education Program 2nd session Registration Now Open</u>

Project Status:

- Parks Master Plan RFP complete closes March 3^{rd.}
- Duncan Park Pool & Splash Pad repairs on going
- Master Event Calendar Complete
- Youth Center HVAC installation –Complete
- Duncan Park entrance gate repair Complete
- Outdoor basketball court fence repair on going.
- Duncan Park field maintenance on going.
- Youth Center landscape Complete
- Youth Center access control Complete
- Dedication Signs Duncan Park Pool Installed
- Installation of (2) additional cameras at Duncan Park in process
- Tennis Court net replacement quotes received.

<u>Upcoming Events/Actions/Meetings</u>:

- March 16th Landmark Community Service Project
- March 17th Time for Tea
- April 3rd April 6th Spring Break Camp
- C.O.S.T Spring Break Camp April 3rd April 7th
- April 7th Fairburn Easter Egg Hunt
- April 11th Healthy Eating Class
- April 14th Stress Awareness Walk
- April 20th Community Blood Drive

Marketing Materials:







Department Highlights/Accomplishments:

•The entire code enforcement division attended the Georgia Association of Code Enforcement Spring Conference.

The online portal for digital submittals was established, staff training and form updates are underway.
Planning and Zoning staff was invited to speak on a panel at the Georgia Planning Association Spring Conference.

Boards & Commissions Planning Meetings

•The Planning and Zoning Commission meeting on March 7th included the review of the Fire Station Plat.

•The Mayor and City Council meeting on March 13th included the review of the proposed modular building on Senoia Rd and the Fire Station Plat

Upcoming Meetings:

There is a Planning and Zoning Commission meeting schedule for April 4, 2023.

<u>Rezoning/Use Permit/Variance Petitions:</u>

There were no rezoning, use permits, or variance petitions for the month February.

Upcoming Plats:

•6815 Virlyn B Smith Rd
•Living Word Concept and Elevations Review
•92 Howell Ave –Final Plat Update and Right-of-Way Dedication

Proposed Text Amendments:

- Zoning Procedures Law procedural amendments
- Add liquor stores to the list of prohibited uses within the Highway 74 Overlay District
- Revise the text for prohibited tire treading and recapping uses to add tire repair shops and add a separation distance requirement for automobile repair shops (to include oil change, body repair, and tire repair shops)
- Conceptual Plat expiration period.
- Add regulations for patios and uncovered decks to encroach in the required setbacks.
- Film Permit Policy requires additional updates to cover any request to rent public facilities.
- Updates to the regulations for Modular Buildings

Conceptual Plat expiration period.

Planning, Compliance, and Building Fast Facts

Building Permits Summary



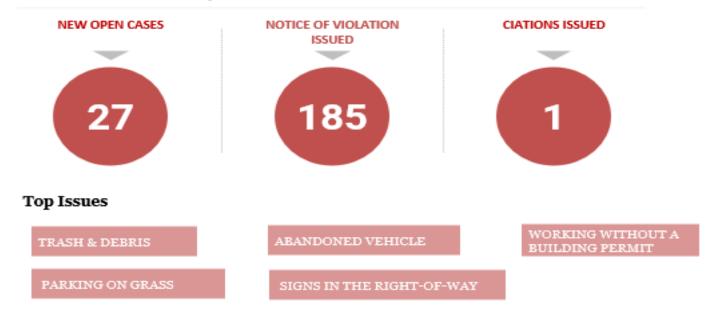
New Permits:

(15) New commercial building permits were issued at the Ren Park Apartments, the buildings have an estimated construction cost of \$45,269,821.34

Planning and Zoning Summary

Permit Type & Other	Number Issued
Sign Permit	2
Film Permit	0
Short Term Rental Permit	0
Special Event Permit	0
Occupational Tax License Review	2
Zoning Verification Letter	3

Code Enforcement Summary



POLICE

CHIEF ANTHONY BAZYDLO FEBRUARY 2023

RBURN P

Department Highlights/Accomplishments:

- Georgia State University student Ms. Charles completes her internship March 20th
- Planning for a FPD delegation to attend Police Week in Washington D.C. in May
- LT Harkins, SGT Smith, OFC McClellan will attend
- COPS (Community Oriented Policing Section) unit took effect March 1st
- 2/28 Career day at Campbell Elementary
- Visit with kids on 3/07 at XL Sports
- Friday 3/14 visiting Landmark Christian School
- Chief taught two active shooter classes at Material in Motion / Google with two additional classes requested March 28 and 30
- Three academy recruits will graduate March 31st
- Planning is ongoing for Georgia Renaissance Festival next month
- Implemented Housing Allowance and Referral Bonus programs. Eight officers have signed up for the housing allowance. One officer will receive the first referral bonus. Two additional referrals have already been received.

	n Polic ^{Jony Bazydlo} Executive Februal	•	nt
 Uniform Patrol Division Total Calls Answered: Self-Initiated Arrests Arrest – Released Citations Warnings Incident Reports Accident Reports 	717 1,416 32 52 452 828 341 72	Polic February 2021 • Citations • Warnings • Arrests	68 1, 38
 Special Ops Total Calls Answered: Self-Initiated Arrests Arrest – Released Citations Warnings Incident Reports Accident Reports Criminal Inv. Division – Febru Cases Assigned Ex-Cleared Cleared by Arrest Unfounded 	2 129 8 8 64 97 30 0	 A/R February 2022 Citations Warnings Arrests A/R February 2023 Citations Warnings Arrests A/R 	68 43 66 31 56 45 82 32 52
 Inactivated CID – Cases Prior to February Carry Over Ex-Cleared Cleared by Arrest Unfounded Inactivated Internal Affairs Vacancies 3 officers 3 recruits in academy 	14 9 157 6 3 4 4		

	P	olice
•	uary 2021 Citations Warnings Arrests A/R	655 1,582 35 68
•	uary 2022 Citations Warnings Arrests A/R	430 664 31 56
•	uary 2023 Citations Warnings Arrests A/R	452 828 32 52





Fairburn Police Department



February 2023 Crime Report Total Part 1 Crime Incidents

0	2023 Y TD	80
0	2022	353
0	2021	325
0	2020	413
0	2019	591
0	2018	709
0	2017	827

Part 1 crimes are murder, manslaughter, sex offenses, robbery, aggravated assault, burglary, motor vehicle theft, theft, and arson

Month	Increase / Decrease	Total Part 1 Crimes
Jonuary 2023	57.1%	44
January 2023 February 2023	80%	36
February 2025	80 /0	50
January 2022	7.6%	28
February 2022	- 20%	20
March 2022	- 12.9%	27
April 2022	4.7%	22
May 2022	30.7%	34
June 2022	17.2%	34
July 2022	- 37.5%	20
August 2022	41.6%	34
September 2022	- 3.8%	25
October 2022	40%	35
November 2022	9.3%	35
December 2022	39 %	39
January 2021	- 56.9%	26
February 2021	- 7.4%	25
March 2021	- 19.4%	31
April 2021	- 22.2%	21
May 2021	4%	26
June 2021	- 9.6%	29
July 2021	- 14.2%	32
August 2021	- 35.2%	24
September 2021		26
October 2021	- 39%	25
November 2021	28%	32
December 2021	- 26.3%	28





DIRECTOR: Dana Smith



Department Highlights/Accomplishments:

- Repaired plumbing leaks at Casablanca.
- Performed HVAC repairs at GMC campus buildings.
- Old Campbell Courthouse post fire Asbestos abatement and debris removal is completed. Post abatement and debris removal walkthrough with insurance company scheduled for next month.
- Temporary Fire Station Building has been delivered, work to establish utilities and provide furnishings are in progress.
- Temporary Fire Station apparatus bay is scheduled to be delivered next month.
- Facility Condition Assessments have been completed.
- Fire Station #21 ice machine plumbing work is completed.
- Tree trimming at HR and Municipal court buildings has been completed.
- On-Call Architectural and Design services RFP has been awarded.
- HR building Driveway repairs are completed.

Department Updates:

- The Administrative Assistant position has been filled and onboarding is scheduled for next month.
- Project Status:
- Fire Station # 23 design by POH is in progress, the floor plan is completed. Design Development has begun.
- Network expansion at Old Brenau bldg and Duncan Park are in progress.
- Temporary Fire Station replacement roofing is scheduled for next month.
- Outdated staff file destruction scheduled for next month.
- Obtaining pricing for carpet replacement of Old Brenau bldg.
- Roof Repair of GMC and Old Brenau bldgs scheduled for next month.
- iWorQ Asset/Work Order module training is ongoing and scheduled to go live next month.
- Overhead Door repairs at the Fleet Maintenance are scheduled for next month.
- Brick dumpster enclosures at Armando's and Casablanca scheduled for spring 2023.
- Follow up on Scheduled elevator inspections for Educational Campus Administration building with Georgia Department of Insurance and Safety Fire.
- Several leaks developed at Duncan Park Pool House because of December 2022 winters storm/water outage. Repairs are being estimated by the insurance company's contractor.
- Police Department HQ Office renovations are in progress.
- Youth Center Office Renovations are in progress.

Upcoming Events/Actions/Meetings:

- Publish RFPs for on Call/Preferred Maintenance Contractor services.
- Publish RFP for Preventive Maintenance contracts.
- Spatial planning of unused Fairburn Educational buildings (Breneau and Shell buildings).
- Soliciting vendors for backup generator Utilities and Fire HQ/FS#22/Youth Center buildings.
- Assess emergency power and generator connections at Police HQ.



STREETS DIRECTOR: GALE HIGGS

FEBRUARY 2023

Department Highlights/Accomplishments:

- 2 New Employee Hired
- 1 Employee Named Employee of the Quarter

Department Updates:

- Completed Parking Lot Striping @ City Hall
- Deer Cameras Placed Throughout the City to Capture Dumping
- Clearing of 5 Dirt Roads (Mann Rd, Chastain Rd, Cleckler Rd, Bohannon Dr, Durham Lakes Rd)
- Began Spraying throughout the City
- Pothole Repairs on Multiple City Streets
- Sewer / Gutter / Drain Cleanouts Throughout City
- Continuous Sign Replacements
- Removed Over 75 Dumped Tires

Project Status: Pending

- Fuel Sump Pump Upgrade
- Sidewalk Repair on Bohannon Rd

Upcoming Events/Actions/Meetings:

- Spring Clean Up
- Spring Plantings



UTILITIES

DIRECTOR: JOHN MARTIN

FEBRUARY 2023

Department Highlights/Accomplishments:

- 2022-2023 MEAG-Georgia Economic Outlook-Athens, GA (February 1st)
- Utilities Department Weekly Leadership Meeting (Every Monday)
- Teams Meeting: Fairburn/Coweta County Site-Water & Sewer Discussion (February 2nd)
- Teams Meeting: City of Fairburn & Gorbian (February 15th)
- Teams Meeting: Conference Call for S&P concerning energy costs (February 16th)
- Utilities Collection Specialist Interview (February 2nd)
- Meeting: Tami from Tyler Technologies-(February 16th)
- Bi-Weekly Meeting with Assistant City Administrator-(February 22nd)
- Occupational Medical Vaccines-(February 24th)
- Economic Development Plan Meeting in Municipal Court Conference Room (February 7th)
- Zoom Meeting: SwiftComply FOG update (February 21st)
- Monthly Project Meeting with Integrated Science Engineering (February 9th)
- Department Leadership meeting (February 23rd)
- Completed PCA & supply position survey for ECG (February 1st)
- Teams Meeting: Utilities Director and HR (February 24th)
- Completed the 2022 Fairburn Water Loss Audit- (February 2nd)
- Completed Insurance Annual Review for Utilities per City Clerk-(February 13, 2023)

Customer Service/Meter Reading:

Meetings:

- Multiple meetings held with Human Resources Director & Generalist to discuss specifics regarding the "Utilities Collection Specialist" position.
- Conference call held with Bryan Grayson (Gordian Building Knowledge) and Utilities Director, to discuss outsourced work order programming.
- Meeting held with Tami Bates (Tyler Technologies) & Fairburn Team (IT, Finance, Utilities) to discuss open task items and identified issues with the system.

Interviews:

- Sat on the interview panel for the "Administrative Assistant" position in the Buildings Department
- Conducted interviews internally for the "Utilities Collection Specialist" position.

Activities:

• Galentine's Day Event with the Ladies of Fairburn (City Hall)

<u>Tasks:</u>

- Approved daily time sheets for Utilities Administrative Staff (Customer Service, Billing & Meter Reading Teams).
- Created "Master Count List" for meter reader manual sheets for August & September 2022
- Assisted the Billing Team with meter read inputs, edits and billing process for February 2023.
- Worked closely with the Administrative Office staff in submitting over 50 work order requests for water meter maintenance.
- Submitted monthly report for January 2023.
- Issued a vast number of service orders on accounts with "zero consumption" billing (for months).
- Performed extension review of the billing system to identify fund anomaly for Steve Garber (auditor).
- Worked closely with GFL Leadership Team to rectify escalated service issues.
- Worked closely with FACAA to provide information on customers that are eligible for utility assistance through the agency.
- Sent out over 150 emails to seriously delinquent customers, to settle past due balances.

Billing Information:

Utility Bill Count: <u>7,525</u> (TOTAL), <u>6,543</u> (MAILED)

1,563 Penalties were posted this month; totaling \$32,587.48.

•554 work order requests (406 – Meter Readers, 65 – Water Team, 59 – Electric, 6 – Unassigned, 17 – Billing, 1 – Customer Service) were completed for the month of February 2023.

- Created interview questions for "Utility Collection Specialist" position.
- Compiled over 30 documents/reports for the ECG Rate Study review (sent to Chau Nguyen ECG Director of Analytical Services)
- Setup the new Finance Department employee's (Jenny Montoya) profile with the Online Collections system.
- Worked closely with GFL Leadership Team to rectify escalated service issues.
- Worked closely with FACAA to provide information on customers that are eligible for utility assistance through the agency.
- Reached out to seriously delinquent customers, via email/phone, to settle past due balances.

Billing Information:

Utility Bill Count: <u>7,191</u> (TOTAL), <u>6,538</u> (MAILED)

•619 work order requests (370 – Meter Readers, 193 – Water Team, 42 – Electric, 3 –

Unassigned, $\underline{\mathbf{8}}$ – Billing, $\underline{\mathbf{3}}$ – Storm/FOG) were completed for the month of December.

- <u>o</u> service disconnections issued on seriously delinquent account. No late penalties or disconnection orders were issued due to the water crisis that occurred during the last week in December.
- Meter Reading & Water Staff collected visual electric/water reads for billing.
- <u>73</u> service disconnections were issued and completed on seriously delinquent account.
- Meter Reading & Water Staff collected **<u>1,205</u>** visual electric/water reads for billing.

<u>Electric</u>:

- Crew to replace pole on Rivertown Rd/ Fo872/ Meeting with Director- projects update/Meeting with Gresco vendor for material order confirmation/Trimming on Green Street/ W1222-(1) complaint from citizen (February 1st)
- Tree trimming in hot spot areas due to weather intermittent rain/crew on work orders/received transformer shipment for Ferndale subdivision contractors/Meeting with crew about discipline, respecting all people on the teams, security of fleet, tools, and chain of command structure (February 2nd)

- Meeting at Duracell for planned outage/work orders/ Prepared MEAG letter to request 600-amp breaker and regulators to be installed at substation #2 for new industrial circuit/End of week management team meeting with Director (February 3rd)
- Leadership meeting with Director/Installing primary pole at Rivertown Road FO872 location/replacing due to storm damage/ Tree trimming areas in Lake Esther/Preparing quotes for POs needed for Infrastructure materials (February 6th)
- Received materials from Gresco/stocked items/used hydro-vac unit at Waterboy to locate fault/F0872 also dug pole hole on Hwy. 74 and Howell for new primary pole for 3 phase transfer for Howell primary power extension on Feb 25th /Meeting with Director on outstanding ECG projects/tree trimming on Spence Road in difficult area on W-1222 (February 7th)



CITY ADMINISTRATOR'S MONTHLY REPORT MARCH 2023



Department Highlights/Accomplishments:

Received 102 open records request for March – Researched and processed Collected \$1537.02 payments for Open Records in February Preparing Property and Liability Insurance Renewal Processed incident reports to Travelers Insurance Processed Mayor and Council Credit Card Request Processed NLC and GMA Registration for Mayor and Council Prepared City Council Meeting Agenda Packets for March 13, 2023 Emailed weekly open request reports to City Attorney, Mayor and City Administrator Prepared City Council Minutes Signed all Business Licenses Signed All Alcohol Licenses Process Per Diem Checks for Council Process Payment of Invoices



COMMUNITY DEVELOPMENT DIRECTOR: LESTER THOMPSON MARCH 2023

Department Highlights/Accomplishments:

The Contract Award (\$678,276.50) for the Southeast Broad Street Pedestrian Improvements Project (23-002) was approved at the March 13th, 2023, City Council Meeting.

Task Order #4 with ATLAS Technical Consultants for Construction Engineering & Inspection (CEI) Services on the Southeast Broad Street Project (\$31,050) was approved at the March 13th, 2023, City Council Meeting.

The Contract Award (\$1,798,950) for the Virlyn B. Smith Pedestrian Improvements Project (23-003) was approved at the March 13th, 2023, City Council Meeting.

Task Order #5 with ATLAS Technical Consultants for CEI the Virlyn B. Smith Pedestrian Improvements Project (\$46,850) was approved at the March 13th, 2023, City Council Meeting.

The Contract Award (\$983,336.53) for the Golightly Street Pedestrian Improvements Project (23-004) was approved at the March 13th, 2023, City Council Meeting.

Task Order #3 with ATLAS for CEI on the Golightly Street Project (\$54,550) was approved at the March 13th, 2023, City Council Meeting.

The Notice of Award for IFB# 23-002, Southeast Broad Street Pedestrian Improvements Project in the amount of \$678,276.50 was issued to The Corbett Group, LLC on March 14th, 2023.

The Notice of Award for IFB# 23-003, Virlyn B. Smith Road Pedestrian Improvements Project in the amount of \$1,798,950 was issued to Sol Construction, LLC on March 14th, 2023.

The Notice of Award for IFB# 23-004, Golightly Street Pedestrian Improvements Project in the amount of \$983,336.35 was issued to SD&C, Inc. on March 14th 2023.

The 2023 LMIG/TSPLOST Resurfacing Project, Roadway Improvements on Various City Roads (IFB# 23-012), was put out to bid on March 29th, 2023.

Department Updates:

Permit Type	Number Issued
Right-of-Way Encroachment Permits	9
Timber Harvesting Permits	0
Clearing & Grading Permits	0
Land Disturbance Permits (LDPs)	0

Project Status:

Project Name	Location	Plan Type	
Renaissance at SouthPark Phase V, Water & Sewer	Oakley Industrial Boulevard @ Plantation Road	Site Development Plans	Revised plans received 03/27/2023. Comments provided 003/29/2023. Revised plans received 03/31/2023.
Bohannon Road Training Center	Bohannon Road (City-Owned Property) Land Lease Agreement dated 12/12/2022	Clearing & Grading Plans	Comments provided 03/15/2023. Revised plans received 03/30/2023.
Oakmont Bohannon	621 Bohannon Road	Site Development Plans	Comments provided 03/02/2023
South Park Building C	Whitewater Place; 7760 Spence Road	Site Development Plans	Comments provided 02/16/2023
Mini Storage Depot at Fairburn	156 Jonesboro Road (near Heath Street & Beverly Engram Parkway)	Site Development Plans	Revised plans received 03/09/2023. Conditional approval provided 03/22/2023.
Copart, Inc. – Fairburn	6737 Roosevelt Highway	Site Development Plans	Revised plans received 03/13/2023
Nestle Purina Petcare, Roadway and Drainage Improvements	5001 Fayetteville Road	Site Development Plans	Comments provided 02/21/2023
Evergreen Subdivision	Elder Street (near Vickers Road & Strickland Street)	Site Development Plans	Revised plans received 03/22/2023. Comments provided 03/31/2023.
Legend Creek Subdivision	White Mill Road (near Rivertown Road)	Site Development Plans	Revised plans received 03/03/2023. Plans approved 03/16/2023.
Vickers Point Subdivision	Vickers Road (at the intersection of Beverly Ingram Parkway/ SR 138)	Site Development Plans	Comments on the revised plans provided on 10/14/2022

	Community Development Projects Under Construction					
Project Name	Permit Type	Permit Issuance Date				
Renaissance Parkway Phase II ~ Sanitary & Stormwater Construction	Land Disturbance Permit	February 22, 2023				
Milam Village, Phase 2 ~ Popeye's	Land Disturbance Permit	February 6, 2023				
Ren Park Apartments	Land Disturbance Permit	November 10 th , 2022				
South Park, Building B	Land Disturbance Permit	November 8 th , 2022				
SIXTY-NINE ZERO FIVE DEV CO 6905 Virlyn B. Smith (Renaissance Festival)	Timber Harvesting Permit	October 26 th , 2022				
96 Howell Avenue, Lot 3, Water and Sewer Project	Land Disturbance Permit	September 28 th , 2022				
1162 Hwy 54 East, LLC	Land Disturbance Permit	September 28 th , 2022				
South Park, Building A	Land Disturbance Permit	July 20 th , 2022				
Package Depot Plaza	Land Disturbance Permit	April 12 th , 2022				
Fairburn DC, Howell Avenue	Land Disturbance Permit	February 8 th , 2022				
Trillium Reserve Subdivision	Land Disturbance Permit	September 29 th , 2021				
Fern Dale Subdivision	Land Disturbance Permit	March 31 st , 2021				
Legend Creek Subdivision	Land Disturbance Permit	October 15 th , 2020				

Pu	blic Works/Capital Improv	ement Projects Under Design	
Project Name	Design Firm	Current Phase	Let Date
Roadway Improvements on Various City Roads	In-House	Bid/Letting	March 29th, 2023
Southeast Broad Street/McLarin Road Pedestrian Improvements Project	Pond & Company	Contract Award	November 9 th , 2022
CDBG, Golightly Street Pedestrian Improvements Project	Pond & Company	Contract Award	November 9 th , 2022
Virlyn B. Smith Pedestrian Improvements Project	Pond & Company	Contract Award	November 9 th , 2022
Park Road Extension/Duncan Park Secondary Access Road	Southeastern Engineering, Inc.	Preliminary Design	May 31 st , 2023 (anticipated)
Oakley Industrial Boulevard Roadway Extension	Southeastern Engineering, Inc.	Preliminary Design	August 23 rd , 2023 (anticipated)
CDBG, Lightning Community Rain Garden & Greenspace Project	Pond & Company	Preliminary Design	October 18 th , 2023 (anticipated)
I-85 @ SR 74/Senoia Road Interchange Project (PI# 0007841)*	TranSystems Corporation	Right-of-Way Acquisition/Final Design	Management Let Date: June 15 th , 2024

* The I-85 @ SR 74/Senoia Road Interchange Project currently has fifty-seven (57) parcels; the preliminary parcel count was fifty (50) parcels. GDOT has closed on twenty-five (25) parcels. Forty-four (44) appraisals have been released and approved for negotiation. No condemnations have been filed as of yet.

Public Works/Capital Improvement Projects Under Construction		
Project Name	Notice to Proceed Date (NTP)	Completion Date(s)
Downtown LCI Streetscape Project [SR 14; CS 4130/W CAMPBELLTON ROAD & CS 4050/SMITH STREET-LCI] (19-005/ PI #0012636)	July 6 th , 2020	Substantial: April 13 ^{th,} 2022 Final: May 22 nd , 2022 (outstanding)

- The Fulton County TSPLOST Program Management Meeting with the Cities is scheduled for April 14th, 2023.
- The Notice to Proceed (NTP) for the Southeast Broad Street Pedestrian Improvements Project (23-002) will be issued by April 24th, 2023.
- The Notice to Proceed (NTP) for the Virlyn B. Smith Pedestrian Improvements Project (23-003) will be issued by April 24th, 2023.
- The Notice to Proceed (NTP) for the Golightly Street Pedestrian Improvements Project (23-004) will be issued by April 24th, 2023.
- The bid opening date for the 2023 LMIG/TSPLOST Resurfacing Project, Roadway Improvements on Various City Roads (IFB# 23-012), is May 3, 2023.



DIRECTOR: LISA BROWNLEE-MACK MARCH 2023

Department Highlights/Accomplishments:

- \cdot Completed all scheduled court sessions.
- · Responded to Open Records Requests
- Processed Monthly State Funds Report
- Processed Record Restrictions Requests
- · Scheduled Annual Municipal Court Judge Training

- Planning for Amnesty 2023
- Continue review and revise Court forms, fines and SOP



- Participated in Aerotropolis South Fulton Catalytic Site Bus Tour, promoting commercial retail space within the City of Fairburn. March 1st
- Completed Phoenix Flies Tours with the Atlanta Preservation Society, March 10^{th,} and March 24th with participation of visitors throughout the state of Georgia.
- Prepared and wrote March City Connect Newsletter articles highlighting Fire Department's Car Safety Grant, Community Policing and special recognition of Officer Russell, Southside Theatre Guild Fundraising event in conjunction with Fox Theatre Institute, and other events around Fairburn.

Department Updates:

- Vacant Spaces Project with Dash Team In Process
 - Artist Review
 - Property Locations
- Economic Development Citywide Business Summit In Process
- 2023 Third Fridays on Main Street Concert Series
 - April 21st- Taste of SoFu Kick-Off
 - May 19th Jazz & Soul Festival
 - June 16th Juneteenth Celebration
 - July 21st Summer Music Festival
 - August 18th- Evening with the Stars
 - \circ September 15th- Hispanic Heritage Festival
 - October 20th- Harvest Festival
- Georgia Cities Week Civic Night with area high school students' presentation of governmental services. – In Process
- Keep Fairburn Beautiful- Community Beautification Ambassador's Meeting Work Plan Development and Citywide clean-up/beautification project. **In Process**
- Town Square Historic Clock
 - Fact-finding phase.

- Submission for Art Advisory Council review and input. January/February. City
 Council Work Session April 10th
- Downtown Development Authority Tax Abatement for South City Partners, Ren Park
 Development, Bond for Title Lease. **In Process**
 - **Presented**
- Downtown Development Authority- 25 SW Broad Street Project.
 - Building assessment completed.
 - Ongoing meetings with Developer, Economic Development team, and Buildings Director to approve site development. **Ongoing**
 - Letter of Support from Development Authority In Process
- Completed the February Monthly Community Activities Report Georgia Main Street/ Department of Community Affairs (DCA), which includes data on job creation, real estate sales, housing, new construction, rehab, and public improvement projects for Main Street reporting.

Project Status:

•

- Economic Development Strategic Plan
 - Interdepartmental meeting to discuss preparation of RFP. -
- Small Business Grant Program
 - $_{\odot}$ $\,$ RFP issued and closed September 2022.
 - Panel review and selection of finalists October 2022
 - $_{\odot}$ ~ Panel recommendation to re-open bid to broaden respondent pool November 2022
 - Issuance of new RFP. December February 2023
 - Utility Box Murals Submitted Draft Call to Arts Advisory Council. November 17th
 - $_{\odot}$ $\,$ Vote approving solicitation of artists.
 - $_{\odot}$ $\,$ Approval by Art Advisory Council of mural locations.
 - Call for Artists. February 2023
- Adopt-A-Planter Program submitted a proposal for the implementation of the program. *In Process*
- Façade Grant Program
 - Funding Approved
 - Reviewing with consultants options to establish technical design support options and a downtown look-book guide beautification process.
- Downtown Catalytic Site Development:
 - Review of potential Catalytic Site in downtown Fairburn, Off Broad. Ongoing
 - Retail Strategies meeting regarding retail recruitment and downtown implementation efforts. Review of case studies with comparable Fairburn communities. – *In Process*
 - Urban Pulse to discuss upcoming projects with downtown development, funding incentives, and economic development activities *Ongoing*
 - Redevelopment of downtown parcels. Business Development and Activation: Ongoing discussions with business and property-owner stakeholders.

- Business Alliance Meeting TBA
- Development Authority (DA) Meeting April/May
- Main Street Board Meeting -TBD



Department Updates:

Daily Operations

- Business Licenses
 - New Licenses: 4
 - Renewals: 119
 - Outstanding/Pending Unpaid: 111
- New services
 - Electric: 44
 - Water: 43
 - Garbage: 57

Personal Property Tax

- Collected: \$3,913,377
- Outstanding: \$142,993 Real Property Tax
- Collected: \$7,745,437
- Outstanding: \$273,141 Public Utility Tax
- Collected: \$147,777
- Outstanding: \$186,679

Project Status:

Purchasing Policy – Consent agenda 4/24/23 Mid Year Budget amendment- Approved 4/10/23 Credit Card Fee Surcharge- P&Z- In progress (goal to go-live by May 1, 2023) Online Business License processing- Goal to go live by May 1, 2023

- 1. Policies & Council Items
 - a. Fund Balance Policy- Council work session May 8, 2023
 - b. FY24 Budget Calendar Council agenda May 8, 2023



FAIRBURN FIRE

CHIEF CORNELIUS ROBINSON

MARCH 2023

Department Highlights/Accomplishments:

- Awarded EMT/Paramedic Training Grant from Atlanta Technical College
- 2 new personnel members added
- South Fulton Chief's Meeting hosted by Talbot of Union city
- Command staff CPR recertificate
- Fire Appreciation week
- <u>Department Updates:</u>
- Recruits have begun Hazmat Training
- Project Status:
 - Temp station construction starting in March- early April
- Upcoming Events/Actions/Meetings:
 - Recruit class of 8 starting in April
 - EMT class will start May 2023 due to delay of grant funding



Department Highlights/Accomplishments:

- Women History Month recognized city-wide for March 2023 as a celebration of women's contributions to history, culture and society and to also gratitude and appreciation to the phenomenal women that are part of the City of Fairburn employees and member of City Council.
- National Sleep Awareness Week recognized city-wide for the week of March 14, 2023

 March 17, 2023, to raise awareness of how sleep loss can impact both productivity and safety in the workplace and to remind employees of that sleep is crucial part of our overall health and well-being.
- Human Resources and the Wellness Team introduced *"It's Time To Be Your Best Slept Self"* Sleep Challenge. Winners received spa basket with sleep wellness items.



- 2023 Open Enrollment Education and Benefit Election sessions held the week of March 20,
 2023 March 24, 2023.
- Launched new online self-service benefits module benefit allowing employees to make their 2023 benefit elections utilizing **Employee Navigator**.

Department Updates:

- City's Hiring & Turnover stats for March 2023:
 - New Hires Nine (9) employees
 - Separations Three (3) employees
- Four conditional offers extended to new hires for the April 2023 new hire orientations.

Project Status:

- Retiree benefit plan options are being reviewed and vetted by the assigned Broker Team.
- Paycom Applicant Tracking module manager training to be held in April 2023.

- Human Resources and Wellness Team to recognize city-wide Stress Awareness Month in partnership with our EAP vendor CorpCare.
- On April 27, 2023, during Georgia Cities Week, the City will recognize Intellectual Wellness by hosting the Education Fair to promote ways for City employees and members of the Fairburn community to expand their education and career goals.
- Human Resources and the Employee Engagement Team to recognize National Lineman Appreciation Day on April 18, 2023.
- Employee Appreciation Day moved to June 202t3, date to be determined.
- Mental Health awareness leadership training in FY23; date to be determined.



Information Technology

Manager: Charles Johnson

March 2023

Department Highlights:

- Completed and submitted the City Administrator February 2023 status report
- Systems Network Admin search
- Working with Lt. Dyer on new computer setup of and config for the COF PD
- Working with VC3 to get an account of all devices on the network and the valuation of that equipment
- GC&E quotes for proper network switches and cable to Parks and Recreation, Police, the old Brenau University building
- Evaluating network admin permissions organization-wide
- Tasha Gooding MS Outlook issue
- Talisha Champagne MS Outlook issue
- Working on City Administrator March 2023 status report
- Interviewed candidates for the the COF system network administrator
- Phishing and spamming checks with end users
- WiFi project for Duncan Park
- Daily desktop support incidents
- Ordering IT equipment the COF depts.
- Stack social CompTIA training
- · Working with vendors to resolve various incidents, network, internet, and wifi issues
- Domain admin permissions for Lt. Dyer
- iWorQ training and implementation
- TelcoWiz additional licenses for additional staff coming aboard
- Georgia GMIS membership submitted
- Finance page for COF SharePoint
- Verizon bill line items
- Netwrix renewal in progress
- Zac phone reports
- Web call with finance and Tyler Tech regarding updates to Incode

Department Highlights - continued:

- Extended an offer to Brandon Hightower for the position of system network administrator and he accepted
- iWorQ implementation for COF staff use
- Georgia GMIS membership approved.
- Abril's new equipment set up
- Cyber liability insurance renewal
- KnowBe4 project meetings and discussions



PARKS & RECREATION

DIRECTOR: CHAPIN SCOTT

MARCH 2023

Department Highlights/Accomplishments:

- Youth Football Registration Open
- T-Ball Registration Closed
- Sensational Seniors Tea Time 50 senior participants
- Spring Wreath Making Class 18 senior participants.
- Landmark Christian School Volunteer Project 15 Youth Participants
- New Staff Member Tashia Mosley Program Coordinator
- Weekly Youth programs: Music Education Group, Youth Track, Youth Soccer, and Tee Ball
- Weekly Senior programs Walking Club, Chair Aerobics, Line Dancing

Department Updates:

- Duncan Park Pool & Splash Pad Lifeguard recruitment on going.
- Youth Track & Field Registration closed- 68 participants practicing.
- Youth Baseball Registration opens March 1^{st.}
- Youth Football 2023 Registration opens March 6^{th.}
- Free Youth Football Camp in partnership with Eric Berry- Apr. 3 Apr 7 Registration Full
- Summer Camp gran application Submitted Requested funding \$59,000. no update
- Fairburn Farmers Market Starts June 4th / Every 1st & 4th Friday.
- <u>New Program:</u> Bridge Summer Camp Registration Full
- <u>New Program:</u> Spring Break Camp Registration Full
- <u>New Program:</u> Girls Guide Registration Open
- <u>Music Education Program 2nd session</u> Registration Open

Project Status:

- Parks Master Plan RFP complete under review
- Duncan Park Pool & Splash Pad repairs ongoing. / Awaiting direction from the insurance company.

- Master Event Calendar Complete .
- Youth Center HVAC installation -Complete •
- Duncan Park entrance gate repair Complete •
- Outdoor basketball court fence repair on going. •
- Duncan Park field maintenance on going. •
- Youth Center landscape Complete •
- Youth Center access control Complete •
- Dedication Signs Duncan Park Pool Installed •
- Installation of (2) additional cameras at Duncan Park in process •
- Tennis Court net replacement quotes received.

Upcoming Events/Actions/Meetings:

- April 3rd April 6th Spring Break Camp •
- C.O.S.T Spring Break Camp April 3rd April 7th •
- April 7th Fairburn Easter Egg Hunt •
- April 11th Healthy Eating Class •
- April 14th Stress Awareness Walk •
- April 20th Community Blood Drive •
- April 23rd April 28th Georgia Cities Week
- May 27th Youth Fishing Derby

Marketing Materials:







FAIRBURN PARKS AND RECREATION DEPARTMENT 770-964-2244 EXT. 134





Department Highlights/Accomplishments:

- The online portal for digital submittals was established, staff training and form updates are still underway.
- There is a significant increase in code enforcement cases, two abandon residential building have been stabilized and added to the vacant property registration database

Boards & Commissions Planning Meetings

• The April Planning and Zoning Commission was canceled due to a lack of agenda items.

Approved Plats:

92 Howell Ave – Final Plat Update and Right-of-Way Dedication

Upcoming Meetings :

There is a Planning and Zoning commission meeting schedule for May 02, 2023.

Upcoming Plans and Plats:

- Package Depot Retrofit Concept and Elevations Review
- PVI Fairburn Office Concept and Elevations Review

Rezoning/Use Permit/Variance Petitions:

- Durham Lakes Rezoning Request: PD Commercial to PD Residential/Townhomes (Development Area 5)
 - ⁷ Planning and Zoning Commission Public Hearing is scheduled for June 6, 2023
 - Mayor and City Council Public Hearing is scheduled for July 10, 2023
- Azalea Dr Primary variance request to reduce the required setbacks

Proposed Text Amendments:

- Zoning Procedures Law amendments
- Add liquor stores to the list of prohibited uses within the Highway 74 Overlay District
- Revise the text for prohibited tire treading and recapping uses to add tire repair shops and add a separation distance requirement for automobile repair shops (to include oil change, body repair, and tire repair shops)
- Conceptual Plat expiration period
- **Electric Vehicle Requirements**
- Updates to the regulations for Modular Buildings

- Add regulations for patios and uncovered decks to encroach in the required setbacks.
- Film Permit Policy requires additional updates to cover any request to rent public facilities.

Planning, Compliance, and Building Fast Facts

Building Permits Summary



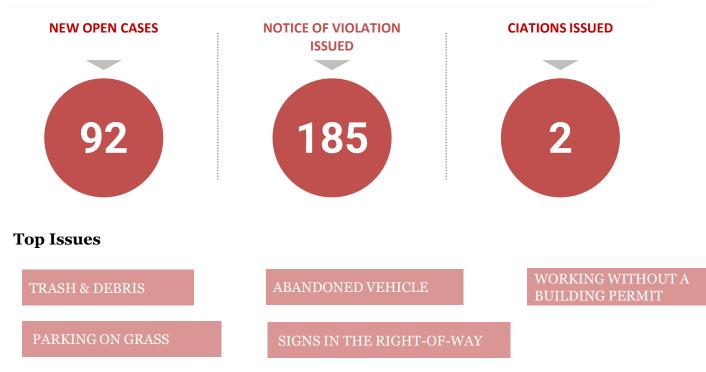
New Permits:

Staff received an increase in roof permit request this month

Planning and Zoning Summary

Permit Type & Other	Number Issued
Sign Permit	3
Film Permit	-
Short Term Rental Permit	-
Tree Permit	4
Special Event Permit	-
Occupational Tax License Review	3
Zoning Verification Letter	2

Code Enforcement Summary



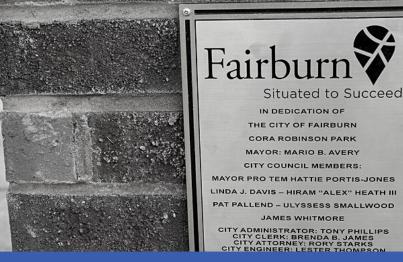
POLICE

CHIEF ANTHONY BAZYDLO MARCH 2023

RBURN POLIC

Department Highlights/Accomplishments:

- FPD delegation to attend Police Week in Washington D.C. in May
 LT Harkins, SGT Smith, OFC McClellan will attend
- Additional events to honor LT Astree include May 4th evening event at Marietta Square, and May 5th morning event at the public safety training center in Forsyth
- COPS unit honored Fulton County 911 on April 9th for telecommunicators week
- Chief visiting students at Renaissance Elementary on April 13th
- Active shooter training in Palmetto at another logistics center on 4/14
- Use of force training for all sworn officers 4/13 and 4/20
- Coffee with a Cop on 4/24





PROPERTY MANAGEMENT

DIRECTOR: Dana Smith



Department Highlights/Accomplishments:

- Repaired plumbing leaks at Casablanca.
- Performed HVAC and Elevator repairs at GMC campus buildings.
- Old Campbell Courthouse post fire Asbestos abatement and debris removal is completed. Post abatement and debris removal walkthrough with insurance company has taken place.
- Temporary Fire Station Building has been delivered, work to establish utilities and provide furnishings are in progress.
- Temporary Fire Station apparatus bay has been delivered and installation is scheduled for next month.
- Repaired plumbing at Fire Station #21.
- Relocated furniture to accommodate new staff.

Department Updates:

- Project Status:
 - Fire Station # 23 design by POH is in progress, the floor plan is completed. Design Development is in progress. An update was provided to the Bedford School.
 - Network expansion at Classroom bldg. #2 and Duncan Park are in progress.
 - Temporary Fire Station replacement roofing is completed.
 - Outdated staff file destruction is completed.
 - Pricing for carpet replacement of Classroom bldg. #2 is under review.
 - Roof Repair of GMC and Classroom bldg. #2 scheduled for next month.
 - iWorQ Asset/Work Order module training is ongoing and scheduled to go live next month.
 - Elevator repairs at Fairburn Educational Campus are ongoing.
 - Soliciting pricing for Spatial planning for Classroom Bldg #2.
- Overhead Door repairs at the Fleet Maintenance is completed.
- Brick dumpster enclosures at Armando's and Casablanca scheduled for spring 2023.
- Follow up on Scheduled elevator inspections for Educational Campus Administration building with Georgia Department of Insurance and Safety Fire.
- Several leaks developed at Duncan Park Pool House because of December 2022 winters storm/water outage. Repairs are being estimated by the insurance company's contractor.
- Police Department HQ Office renovations are completed.
- Youth Center Office Renovations are completed.

- Publish RFPs for on Call/Preferred Maintenance Contractor services.
- Publish RFP for Preventive Maintenance contracts.
- Spatial planning of unused Fairburn Educational buildings (Classroom # 2 and Shell buildings).
- Soliciting vendors for backup generator Utilities and Fire HQ/FS#22/Youth Center buildings.
- Assess emergency power and generator connections at Police HQ.



STREETS DIRECTOR: GALE HIGGS

March 2023

Department Highlights/Accomplishments:

• 1 New Employee Hired

Department Updates:

- Fuel Sump Pump Upgraded
- All Street Employees Trained on Equipment Usage
- Began Spring Lawn Maintenance
- Pothole Repairs on Multiple City Streets
- Sewer / Gutter / Drain Cleanouts Throughout City
- Continuous Sign Replacements
- Tree Canopy Cutbacks Throughout the City

Project Status: Pending

- Sidewalk Repair on Lassie Lane
- Road Repair on Castle Way
- Annex Re-Striping

- Spring Clean Up
- Spring Shred Event
- Spring Plantings
- 3rd Fridays Concert
- Vehicle Inspection Training



UTILITIES

DIRECTOR: JOHN MARTIN

MARCH 2023

Department Highlights/Accomplishments:

- 2022 Water Loss Audit QWLA Certification Statement submitted to the EPD (March 1st)
- Utilities Department Weekly Leadership Meeting (Every Monday)
- Water Meter Reading Update w/ Assistant City Administrator's Office (March 2nd)
- Teams Meeting: Utilities Assistance discussion for citizens with Procurement Manager (March 14th)
- Zoom Meeting: 2023 Utility Leader Call-GAWP (March 10th)
- Meeting with Duke's Root Control (March 7th)
- City Emergency Operations Plan Review-Council Chambers (March 6th)
- Bi-Weekly Meeting with Assistant City Administrator-(March 15th and March 29th)
- Zoom Meeting: Swift Comply FOG Data Mapping (March 3rd)
- Teams Meeting: Fairburn-10-year Projected Operating Results (March 10th)
- Meeting in Monroe, GA- MEAG CEO Roundtable Meeting (March 9th)
- Monthly Project Meeting with Integrated Science Engineering (March 6th)
- Draft Ordinance to create a Cross Connection and Backflow Prevention Program (March 6th)
- Middle Chattahoochee Water Authority Meeting in Palmetto, GA (March 14th)
- IWorQ Training for Maintenance, IT & Supplies (March 13th)
- SEPA (Southeastern Power Administration) Renewal Certificate signed (March 14th)
- Completed Fairburn 2022 EI-861 Survey (ECG) (March 17th)
- Completed Paycom Employee Appreciation (March 28th)
- Completed Employee Navigator registration (March 22nd)
- Completed MEAG Letter for Fairburn Substation #1 Feeder implementation (March 29th)
- Employee Recognition from Fairburn citizen: Willie Smith

Customer Service/Meter Reading:

Meetings:

- Meeting held with Assistant City Administrator & Utilities Director regarding water meter reading update.
- Teams Meeting held with Fred P. & Chris W. regarding training software with "Pryor Learning".
- Teams Meeting with the "SAUCE" South Atlanta Utility Coalition Event, "Ice Breaker"/ Introduction meeting with all teams.
- Teams Meeting the new Procurement Manager (Ms. Little) & Utilities Director, regarding utility assistance funds and sanitation RFP.
- Teams Meeting with the Human Resources Director & Utilities Director regarding personnel matters.

Training:

- Utility Collections Specialist and C. Pilgreen with Online Information Services, regarding collections process.
- •

Interviews:

• Interviewed by Human Resources Director, as Women's History nominee.

Tasks:

- Approved daily time sheets for Utilities Administrative Staff (Customer Service, Billing & Meter Reading Teams).
- Created "Master Count List" for meter reader manual sheets for October 2022 & January 2023.
- Tallied up the "Master Count List" for August 2022 February 2023.
- Created updated outline of water meter details.
- Worked closely with Incode Support to create a new billing cycle/route for "special billed" customers by ECG.
- Assisted the Billing Team with meter read inputs, edits, and billing process for March 2023.
- Worked closely with the Administrative Office staff in submitting over 50 work order requests for water meter maintenance.
- Submitted monthly report for January 2023.

- Issued a vast number of service orders on accounts with "zero consumption" billing (for months).
- Performed extension review of the billing system to identify fund anomaly for Steve Garber (auditor).
- Worked closely with GFL Leadership Team to rectify escalated service issues.
- Worked closely with FACAA to provide information on customers that are eligible for utility assistance through the agency.
- Sent out over 150 emails to seriously delinquent customers, to settle past due balances.

Billing Information:

Utility Bill Count: 7,455 (TOTAL), 6,544 (MAILED)

- <u>**1,563</u>** Penalties were posted this month: totaling <u>**\$35,360.8**7</u>.</u>
- <u>436 work order requests (360</u> Meter Readers, <u>39</u> Water Team, <u>25</u> Electric, <u>3</u> Unassigned, <u>8</u> Billing, <u>1</u> Customer Service) were completed for the month of February 2023.
- <u>**23**</u> service disconnections were issued and completed on seriously delinquent account.
- Meter Reading & Water Staff collected over **<u>1,000</u>** visual electric/water reads for billing.

<u>Electric</u>:

- Cleared right of way on Spence Road, Tree trimming continues. Moved transformers on yard (March 1st)
- Tree trimming on Estes/Team finishing Sylvia project (March 2nd)
- High winds (1) outage (Limb) raining, Met with Dana Smith and Director for special projects.
- Prepped trucks for approaching storms staged equipment and materials. Tree trimming continues Spence Rd. undergrowth (March 6th)
- Dropped service for tree trimmers. Rain equipment check, Chains on saws sharpened/cleaned both Digger Derricks (March 7th)
- Went to Foreman Supervisors conference ECG (March 8th)
- Worked on ROW with Trees Unlimited at Hwy 92 location (March 9th)
- Returned from ECG Foreman, Supervisors conference/Silver Safety award received for the Power Dept. team. Efforts on testing, availability, practices 2022-year vast improvement (March 10th)
- Wildlife protection Rivertown Rd./ fuse coordination checks on Rivertown to Mainline switches on Malone/ Report on movement of meter at 610 Rivertown/ Meeting with Director and Utilities Management Team/ Research Municode of other municipalities to determine crafting of possible ordinance change (March 13th)
- Tree trimming continues at hot spot areas/ Sent transformers for rebuild/ Lake Esther wildlife protection/ Meeting with Director with Fleet manager/ Versalift delivered this week after 6 months (March 14th)
- Measuring underground changeover for Rivertown Road/ Lined up re- conduct Spring Street/ Re- conduct on Cemetery Drive and proceed to remove copper primary (March 15th)
- Set pole at W 1222 circuit/ Azalea transfer proceeding/ tree trimming at ROW at Brooks (March 16th)
- Phase tracker demo and conference with Director on capabilities (March 17th)
- Open enrollment meeting/ Set 45 ft power pole on E. Campbellton (March 20th)

- Milo Fisher 3 phase pole/ Upgrading to 3 solid blade switches for isolation point for Fo862 and W1222 project/ Tree trimming at hot spots (March 21st)
- Finished pole at Milo Fisher, / New tie point established solid blade switches installed/W-1222 project proceeding/ Meeting with Director on project updates/ Contacted Trees Unlimited to verify determine balance left on contract of both parties/ Meeting with contractor for repair at 567 Handyman Ct/ Meeting with contractor ELS for lighting at Admin. Bldg./ Assign crews on pole at Winnelson/ Trees Unlimited last day on contract. (March 22nd)
- Prepared new road to poles out of reach on Spence Rd. in R.O.W.(March 23rd)
- Sent team to Gresco trade show in Forsyth/ Met with Director on subjects of pole tagging, scope of work/ CIP for procurement officer (March 24th)
- Storming/ repairing 415 Rivertown Rd. damage/ Registering team for training ops for tractor safety/ Met with ELS to discuss options (March 27th)
- Digging new 3 phase primary underground service in at 415 Rivertown Rd./ Replaced 3 phase open Delta bank and pole and secondary feed at home due to storm damage and aged infrastructure-built 35+years old (March 28th)
- Finished up 415 Rivertown/ power has been restored and Homeowner satisfied/ Residential landscaping to follow (March 29th)
- Replaced bad switch on Margaret and Aderhold/ Met with ELS /Chris at college for lighting detail/ Replaced gear from weeks usage on all trucks (March 30th)
- Began construction of 3 phase overhead bank for new business at 405 Senoia Rd (Enterprise) /Pulling in wire/ Ran new feed for trailer at shop due to bad leg in ground (March 31st)

Water/Sewer:

- Replaced meter box: 1
- Check for leaks: 3
- Hydrant Flow Test: 1
- Rereads: 11
- Meter Leaks: 7
- Service line leaks Repaired: 0
- Meter Installations: 35
- Locates: 1
- Check Low or No Water Pressure: 5
- Meter Maintenance: 1
- Replaced meter lids: 6
- Monthly On-calls: 13
- Sewer Back-ups: 2
- Water Meter Demo: 1

Contractor Repairs:

- 123 Broad Street- Water Meter Demo
- 90 Revere Turn- Storm Drain sinkhole repair
- 4003 Castle Way= Storm Drain repair
- 7210 Hickory Hill Ln- Storm Drain repair
- 17 Pine Street- Storm Drain Top repair
- Poplar Street- Storm Drain Top repair
- Azalea -Storm Drain Top repair
- Comfort Inn- Storm Drain Top repair

STORMWATER:

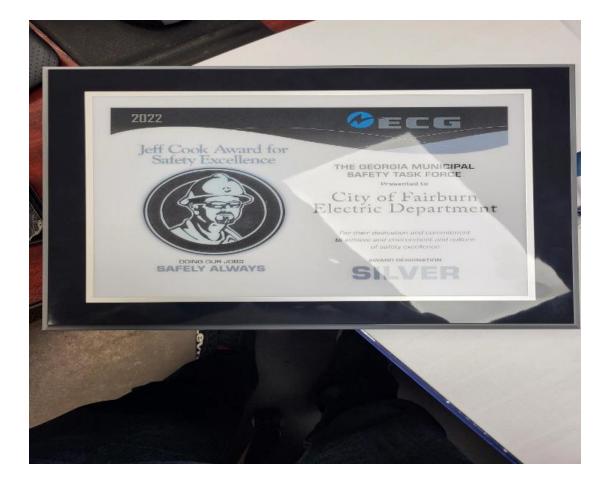
• Identifying and inspecting of damaged storm drains

FOG (Fats, Oils, & Grease):

- Identifying all commercial FOG customers- (In progress)
- (4) FOG permits issued
- FOG collections amount: \$5,575.00

Department Updates:

- Water Meter Calibration completed (Comfort Inn)
- Accolade from Fulton County Schools to Electric Crews
- Electric Crew-Awarded the Jeff Cook for Safety Excellence from ECG



Project Status:

- Lift Station Project-awaiting pumps
- Fire Hydrant Replacement Project (completed)
- Upgrade Power Grid (Elder & Poplar)- (In Progress)
- Water Meter Exchange-29 accounts changed out (In progress-transmitters have arrived/ start date scheduled for 4/24/2023)
- 2021 Storm Drain Lining Project (In Progress-awaiting contractor approval)

- Upgrade Power Grid (Elder & Poplar) FY23
- Overhead to Underground Power Installation (Rivertown Road) FY24
- Implementation of the FOG software (*On-going*)
- Prepare Backflow Ordinance for Mayor and Council approval (Completed)
- Review meter details for new developments and renovations- (In progress)