

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Budget Summary - All Funds

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100			General Fund		
			Revenues	14,854,919	14,854,919
			Expenditures	15,854,424	15,854,424
			Change in Fund Balance	(999,505)	(999,505)
			Fund Balance		
220			Confiscated Assets Fund		
			Revenues	5,300	5,300
			Expenditures	650	650
			Change in Fund Balance	4,650	4,650
			Fund Balance		
250			Grant Fund		
			Revenues	1,539,444	1,539,444
			Expenditures	1,979,490	1,979,490
			Change in Fund Balance	(440,046)	(440,046)
			Fund Balance		
260			Tree Bank Fund		
			Revenues	-	150,000.00
			Expenditures	-	150,000.00
			Change in Fund Balance	-	-
			Fund Balance	-	-
275			Hotel/Motel Fund		
			Revenues	225,000	225,000
			Expenditures	225,000	225,000
			Change in Fund Balance	-	-
			Fund Balance		
350			Capital Projects Fund		
			Revenues	-	-
			Expenditures	-	-
			Change in Fund Balance	-	-
			Fund Balance		
351			G.O. Bond Fund		
			Revenues	861,863	861,863
			Expenditures	861,863	861,863
			Change in Fund Balance	(1)	(1)
			Fund Balance		

City of Fairburn					
Approved Budget for Fiscal Year 2017-18					
Budget Summary - All Funds					
Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
360			TSPLOST Fund		
			Revenues	-	172,336.35
			Expenditures	-	172,336.35
			Change in Fund Balance	-	-
			Fund Balance		
505			Water & Sewer Fund		
			Revenues	7,478,750	7,478,750
			Expenses	6,464,617	6,464,617
			Change in Net Assets	1,014,133	1,014,133
			Net Assets		
506			Storm Water Fund		
			Revenues	959,300	959,300
			Expenses	1,060,000	1,060,000
			Change in Net Assets	(100,700)	(100,700)
			Net Assets		
507			Water & Sewer Bond Fund		
			Revenues	25,000	25,000
			Expenses	1,000	1,000
			Change in Net Assets	24,000	24,000
			Net Assets		
510			Electric Fund		
			Revenues	9,422,834	9,422,834
			Expenses	9,265,756	9,265,756
			Change in Net Assets	157,078	157,078
			Net Assets		

540		Sanitation Fund		
		Revenues	749,250	749,250
		Expenses	667,230	667,230
		Change in Net Assets	82,020	82,020
		Net Assets		
580		Educational Complex Fund		
		Revenues	1,026,758	1,026,758
		Expenses	1,453,780	1,453,780
		Change in Net Assets	(427,022)	(427,022)
		Net Assets		
		Revenues	37,148,418	37,148,418
		Expenditures/Expenses	37,833,810	37,833,810
		Change in Balance - All Funds	(685,393)	(685,393)
		Change in Balance - All Funds	(685,393)	(685,393)

City of Fairburn					
Approved Budget for Fiscal Year 2017-18					
Revenue Detail - General Fund					
				Approved	Approved
Fund	Dept	Account	GL Description	Budget 2017	Budget 2018
100	0000	31-1100	Real Property Taxes	4,100,000	4,100,000
100	0000	31-1310	Motor Vehicle Tax	325,000	325,000
100	0000	31-1340	Intangibles Tax	57,000	57,000
100	0000	31-1600	Real Estate Transfer	23,560	23,560
100	0000	31-1700	Franchise Fees	1,094,000	1,094,000
100	0000	31-1790	Safeguard Disposal Fees	456,488	456,488
100	0000	31-1795	Enviro Transfer Fees	50,000	50,000
100	0000	31-1800	CLM Host Fee	-	-
100	0000	31-2000	Insurance Premium Taxes	750,000	750,000
100	0000	31-3100	Local Option Sales Taxes	3,800,000	3,800,000
100	0000	31-4200	Beer, Liquor & Wine Taxes	210,000	210,000
100	0000	31-6100	Business & Occupation	560,351	560,351
100	0000	31-6110	Insurance License Tax	27,854	27,854
100	0000	31-9000	Penalties	31,000	31,000
100	0000	31-9100	Appeals Interest	1,000	1,000
100	0000	32-1100	Alcohol License	59,333	59,333
100	0000	32-2200	Building Permits	422,202	422,202
100	0000	32-2205	Annexation	-	-
100	0000	32-2210	Rezoning	7,879	7,879
100	0000	32-2212	Zoning Variances	8,508	8,508
100	0000	32-2900	Miscellaneous Permits	49,510	49,510
100	0000	32-3115	Subdivision Plat/Plan	-	-
100	0000	32-3116	Commercial Site Plan	104,314	104,314
100	0000	32-3117	Residential Site Plan	26,500	26,500
100	0000	32-3118	Certificate of Occupa	7,800	7,800
100	0000	32-3120	Building/Site Plan	333,970	333,970
100	0000	32-3500	EPD Land Disturbance	-	-
100	0000	32-3600	Foreclosure Registry	4,000	4,000
100	0000	32-3900	Other Fees	-	-
100	0000	33-3060	Federal Grants	-	-
100	0000	34-1910	Election Qualifying Fees	-	-
100	0000	34-2114	Yard Debris Disposal	140	140
100	0000	34-3119	Building Plan Review	114,254	114,254
100	0000	34-7300	Duncan Park Events	20,000	20,000
100	0000	34-7310	Dance Class - Zumba	521	521
100	0000	34-7315	Afterschool Experience	-	-
100	0000	34-7320	Fall Festival	5,460	5,460
100	0000	34-7325	Yard Sale	2,627	2,627
100	0000	34-7330	Health Fair	-	-
100	0000	34-7340	Farmer's Market	3,265	3,265

100	0000	34-7350	Courtyard Events	5,113	5,113
100	0000	34-7360	Pool Gen Admission	52,289	52,289
100	0000	34-7400	Summer Camp	-	-
100	0000	34-7500	Paramedic Class	-	-
100	0000	35-1000	Municipal Court Fines	430,000	430,000
100	0000	35-1050	Technology Fee	25,000	25,000
100	0000	35-1070	Warrant Fee	5,000	5,000
100	0000	36-1000	Interest Income	17,544	17,544
100	0000	36-1010	Investment Dividends	32,092	32,092
100	0000	37-1000	Donations - Private Sources	-	-
100	0000	37-1006	Donations - Fire	-	-
100	0000	37-1007	MDP - Team Fund Raiser	1,225	1,225
100	0000	37-1025	Contributed Capital	-	-
100	0000	37-1035	Donations-Fall Festival	28,120	28,120
100	0000	37-1040	Donations-Christmas	-	-
100	0000	38-1000	Rent - Passenger Depot	10,000	10,000
100	0000	38-2000	Proceeds from Capital Lease	-	-
100	0000	38-8000	Insurance Proceeds	30,000	30,000
100	0000	38-9000	Miscellaneous	60,000	60,000
100	0000	38-9005	Oakley Ind Improvements	-	-
100	0000	38-9010	Interchange Study SR-74	-	-
100	0000	38-9011	SR74 & Oakley Intersection	-	-
100	0000	38-9012	Washington St Prolect	-	-
100	0000	38-9013	LCI Implementation	-	-
100	0000	38-9030	Tree Bank Contribution	-	-
100	0000	38-9200	Rent- Annex	-	-
100	0000	38-9300	Rent- Youth Center	7,000	7,000
100	0000	38-9400	Rent - Incubator	-	-
100	0000	38-9500	S.J. Collins	20,000	20,000
100	0000	38-9506	Rent - Storm Water Equip	-	-
100	0000	39-2100	Sale of Surplus Property	-	-
			Total Revenues	13,379,919	13,379,919
100	0000	39-5000	From Water & Sewer	450,000	450,000
100	0000	39-5100	From Electric	750,000	750,000
100	0000	39-5400	From Sanitation	50,000	50,000
100	0000	39-5800	From Hotel/Motel	225,000	225,000
			Operating Transfers	1,475,000	1,475,000
			Revenues Plus Transfers	14,854,919	14,854,919

City of Fairburn					
Approved Budget for Fiscal Year 2017-18					
Expenditures By Department - General Fund					
Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100	1110		Mayor & Council	321,507	321,507
100	1310		City Clerk	276,742	276,742
100	1320		City Administrator	2,117,899	2,117,899
100	1510		Finance	326,402	326,402
100	1535		Technology	191,197	191,197
100	1540		Human Resources	400,973	400,973
100	1565		Property Management	513,333	513,333
100	2650		Municipal Court	325,987	325,987
100	3200		Police	3,389,059	3,389,059
100	3500		Fire	3,357,921	3,357,921
100	4100		Public Works	353,643	353,643
100	4200		Streets	1,572,350	1,572,350
100	4900		Garage	261,515	261,515
100	6100		Recreation	789,569	789,569
100	7200		Code Enforcement	333,874	333,874
100	7400		Planning & Zoning	254,598	254,598
100	7500		Economic Development	190,445	190,445
100	9000		Non-Departmental	877,410	877,410
				15,854,424	15,854,424

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Mayor and Council

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	1110-	51-1100	Salaries & Wages	72,000	72,000
100-	1110-	51-1300	Overtime	-	-
100-	1110-	51-2100	Group Insurance	33,954	33,954
100-	1110-	51-2200	F.I.C.A. & Medicare	5,508	5,508
100-	1110-	51-2400	Retirement	39,771	39,771
100-	1110-	51-2600	Unemployment	-	-
100-	1110-	51-2700	Workers Comp	274	274
100-	1110-	51-2905	Incentive Pay	-	-
100-	1110-	51-2910	Other Employee Benefits	-	-
100-	1110-	52-1200	Professional	48,000	48,000
100-	1110-	52-1205	Legal	-	-
100-	1110-	52-2200	R&M Building	-	-
100-	1110-	52-3200	Telephone	650	650
100-	1110-	52-3300	Advertising	-	-
100-	1110-	52-3450	Postage	-	-
100-	1110-	52-3500	Travel	-	-
100-	1110-	52-3501	Travel Mayor Avery	-	-
100-	1110-	52-3502	Travel CC Alderman	-	-
100-	1110-	52-3503	Travel CC Heath	-	-
100-	1110-	52-3504	Travel CC Hurst	-	-
100-	1110-	52-3505	Travel CC Johnson	-	-
100-	1110-	52-3506	Travel CC Russell	-	-
100-	1110-	52-3507	Travel CC Vaughan	-	-
100-	1110-	52-3509	Travel CC Glaize	-	-
100-	1110-	52-3510	Travel CC Portis-Jones	-	-
100-	1110-	52-3600	Dues & Fees	10,000	10,000
100-	1110-	52-3700	Education & Training	20,000	20,000
100-	1110-	52-3701	E&T Mayor Avery	12,000	12,000
100-	1110-	52-3702	E&T CC Alderman	-	-
100-	1110-	52-3703	E&T CC Heath	12,000	12,000
100-	1110-	52-3704	E&T CC Hurst	12,000	12,000
100-	1110-	52-3705	E&T CC Johnson	-	-
100-	1110-	52-3706	E&T CC Russell	-	-
100-	1110-	52-3707	E&T CC Vaughan	-	-
100-	1110-	52-3708	Business Meeting	500	500
100-	1110-	52-3709	E&T CC Glaize	12,000	12,000
100-	1110-	52-3710	E&T CC Portis-Jones	12,000	12,000
100-	1110-	52-3711	E&T - Pallend	12,000	12,000
100-	1110-	52-3712	E&T - Whitmore	12,000	12,000
100-	1110-	52-3900	Other Contract Servic	500	500

100-	1110-	53-1100	Office Supplies	100	100
100-	1110-	53-1610	Uniforms	5,450	5,450
100-	1110-	53-1700	Misc Supplies <500	800	800
100-	1110-	53-1705	Uniforms/Clothing	-	-
			Total Expenditures	321,507	321,507

City of Fairburn
Approved Budget for Fiscal Year 2017-18
City Clerk

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	1310-	51-1100	Salaries & Wages	179,108	179,108
100-	1310-	51-1300	Overtime	1,250	1,250
100-	1310-	51-2100	Group Insurance	34,401	34,401
100-	1310-	51-2200	F.I.C.A. & Medicare T	13,814	13,814
100-	1310-	51-2400	Retirement	6,455	6,455
100-	1310-	51-2600	Unemployment	-	-
100-	1310-	51-2700	Workers Comp	686	686
100-	1310-	51-2905	Incentive Pay	1,461	1,461
100-	1310-	51-2910	Other Employee Benefits	-	-
100-	1310-	52-1200	Professional	26,000	26,000
100-	1310-	52-3200	Telephone	650	650
100-	1310-	52-3300	Advertising	2,000	2,000
100-	1310-	52-3400	Printing & Binding	200	200
100-	1310-	52-3450	Postage	-	-
100-	1310-	52-3500	Travel Expense	2,000	2,000
100-	1310-	52-3600	Dues & Subscriptions	400	400
100-	1310-	52-3700	Training	3,665	3,665
100-	1310-	52-3900	Other Contract Servic	1,250	1,250
100-	1310-	53-1100	Office Supplies	1,400	1,400
100-	1310-	53-1610	Uniforms/Clothing	-	-
100-	1310-	53-1700	Miscellaneous Supplies	1,250	1,250
100-	1310-	54-2500	Computers	752	752
			Total Expenditures	276,742	276,742

City of Fairburn
Approved Budget for Fiscal Year 2017-18
City Administrator

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	1320-	51-1100	Salaries & Wages	427,515	427,515
100-	1320-	51-1300	Overtime	750	750
100-	1320-	51-2100	Group Insurance	74,163	74,163
100-	1320-	51-2200	F.I.C.A. & Medicare	32,401	32,401
100-	1320-	51-2400	Retirement	35,450	35,450
100-	1320-	51-2600	Unemployment	-	-
100-	1320-	51-2700	Workers Comp	1,682	1,682
100-	1320-	51-2905	Incentive Pay	5,198	5,198
100-	1320-	51-2910	Other Employee Benefits	4,800	4,800
100-	1320-	52-1200	Professional	247,000	247,000
100-	1320-	52-1205	Legal	440,000	440,000
100-	1320-	52-1242	Pre-Employment Screening	-	-
100-	1320-	52-1300	E-911 - Fulton County	200,000	200,000
100-	1320-	52-2130	Janitorial	9,600	9,600
100-	1320-	52-2150	GICH	15,000	15,000
100-	1320-	52-2200	R & M Building	17,500	17,500
100-	1320-	52-2205	R & M Equipment	-	-
100-	1320-	52-3100	Liability Insurance	94,400	94,400
100-	1320-	52-3200	Telephone	7,200	7,200
100-	1320-	52-3300	Advertising	-	-
100-	1320-	52-3400	Printing & Binding	1,500	1,500
100-	1320-	52-3450	Postage	300	300
100-	1320-	52-3500	Travel Expense	2,500	2,500
100-	1320-	52-3600	Dues & Subscriptions	3,000	3,000
100-	1320-	52-3700	Training	9,000	9,000
100-	1320-	52-3705	Business Meeting	13,500	13,500
100-	1320-	52-3900	Other Contract Servic	150,028	150,028
100-	1320-	52-6100	Business & Occup Tax	-	-
100-	1320-	53-1100	Office Supplies	3,600	3,600
100-	1320-	53-1210	Water	900	900
100-	1320-	53-1215	Stormwater Fee	345	345
100-	1320-	53-1220	Natural Gas	-	-
100-	1320-	53-1230	Electricity	12,500	12,500
100-	1320-	53-1400	Books & Periodicals	200	200
100-	1320-	53-1610	Uniforms	200	200
100-	1320-	53-1700	General/Misc. Supplie	6,000	6,000
100-	1320-	54-2300	Furniture & Fixtures	-	-
100-	1320-	54-2500	Computers	107,324	107,324
100-	1320-	58-1200	Capital Lease Principal - #1	56,843	56,843
100-	1320-	58-2200	Capital Lease Interest - #1	120,708	120,708

100-	1320-	58-1201	Capital Lease Principal - #2	6,536	6,536
100-	1320-	58-2201	Capital Lease Interest - #2	1,319	1,319
100-	1320-	58-1202	Capital Lease Principal - #3	8,937	8,937
100-	1320-	58-2202	Capital Lease Interest - #3	-	-
			Total Expenditures	2,117,899	2,117,899

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Finance

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	1510-	51-1100	Salaries & Wages	191,651	191,651
100-	1510-	51-1300	Overtime	6,000	6,000
100-	1510-	51-2100	Group Insurance	35,302	35,302
100-	1510-	51-2200	F.I.C.A. & Medicare T	14,810	14,810
100-	1510-	51-2400	Retirement	8,904	8,904
100-	1510-	51-2600	Unemployment	-	-
100-	1510-	51-2700	Workers Comp	736	736
100-	1510-	51-2905	Incentive Pay	1,949	1,949
100-	1510-	51-2910	Other Employee Benefi	-	-
100-	1510-	52-1200	Professional	20,000	20,000
100-	1510-	52-1242	Pre-Employment Screening	-	-
100-	1510-	52-2205	R&M - Equipment	-	-
100-	1510-	52-2320	Rental of Equipment &	8,000	8,000
100-	1510-	52-3200	Telephone	250	250
100-	1510-	52-3300	Advertising	12,000	12,000
100-	1510-	52-3400	Printing & Binding	750	750
100-	1510-	52-3450	Postage	5,000	5,000
100-	1510-	52-3500	Travel Expense	3,000	3,000
100-	1510-	52-3600	Dues & Subscriptions	500	500
100-	1510-	52-3700	Training	5,000	5,000
100-	1510-	52-3705	Business Meeting	-	-
100-	1510-	52-3905	Bank Fees	3,500	3,500
100-	1510-	53-1100	Office Supplies	5,000	5,000
100-	1510-	53-1700	Misc Supplies <500	3,000	3,000
100-	1510-	53-1710	Uniforms	300	300
100-	1510-	54-2300	Furniture & Fixtures	-	-
100-	1510-	54-2500	Computers	750	750
			Total Expenditures	326,402	326,402

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Technology

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	1535-	51-1100	Salaries & Wages	59,592	59,592
100-	1535-	51-1300	Overtime	-	-
100-	1535-	51-2100	Group Insurance	6,682	6,682
100-	1535-	51-2200	F.I.C.A. & Medicare T	4,608	4,608
100-	1535-	51-2400	Retirement	5,286	5,286
100-	1535-	51-2600	Unemployment	-	-
100-	1535-	51-2700	Workers Comp	229	229
100-	1535-	51-2905	Incentive Pay	650	650
100-	1535-	51-2910	Other Employee Benefi	-	-
100-	1535-	52-1200	Professional Services	75,000	75,000
100-	1535-	52-3200	Telephone	750	750
100-	1535-	52-3450	Postage	-	-
100-	1535-	52-3500	Travel Expense	-	-
100-	1535-	52-3600	Dues & Subscriptions	-	-
100-	1535-	52-3700	Training	500	500
100-	1535-	52-3900	Other Contract Servic	15,000	15,000
100-	1535-	53-1100	Office Supplies	100	100
100-	1535-	53-1160	Computer Supplies	1,000	1,000
100-	1535-	53-1700	Misc Supplies <500	300	300
100-	1535-	54-2400	Software	-	-
100-	1535-	54-2500	Computers	21,500	21,500
			Total Expenditures	191,197	191,197

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Human Resources

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	1540-	51-1100	Salaries & Wages	228,280	228,280
100-	1540-	51-1300	Overtime	1,000	1,000
100-	1540-	51-2100	Group Insurance	30,888	30,888
100-	1540-	51-2200	F.I.C.A. & Medicare T	17,638	17,638
100-	1540-	51-2400	Retirement	18,888	18,888
100-	1540-	51-2600	Unemployment	25,000	25,000
100-	1540-	51-2700	Workers Comp	876	876
100-	1540-	51-2905	Incentive Pay	2,273	2,273
100-	1540-	51-2910	Other Employee Benefi	-	-
100-	1540-	52-1200	Professional	21,600	21,600
100-	1540-	52-1242	Pre-Employment Screening	50	50
100-	1540-	52-2205	R & M Equipment	-	-
100-	1540-	52-2320	Equip Rental	6,000	6,000
100-	1540-	52-3200	Telephone	500	500
100-	1540-	52-3300	Advertising	2,000	2,000
100-	1540-	52-3400	Printing & Binding	1,000	1,000
100-	1540-	52-3450	Postage	1,500	1,500
100-	1540-	52-3500	Travel	2,000	2,000
100-	1540-	52-3600	Dues & Subscriptions	2,380	2,380
100-	1540-	52-3700	Training	6,500	6,500
100-	1540-	52-3705	Business Meeting	-	-
100-	1540-	52-3900	Other Contract Servic	23,000	23,000
100-	1540-	53-1100	Office Supplies	2,000	2,000
100-	1540-	53-1600	Small Equip 500-5000	-	-
100-	1540-	53-1700	General Misc. Supplie	850	850
100-	1540-	53-1800	Wellness Program	3,000	3,000
100-	1540-	53-1810	Employee Appreciation	3,000	3,000
100-	1540-	54-2500	Computers	750	750
			Total Expenditures	400,973	400,973

City of Fairburn					
Approved Budget for Fiscal Year 2017-18					
Property Management					
Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	1565-	51-1100	Salaries & Wages	241,946	241,946
100-	1565-	51-1300	Overtime	1,000	1,000
100-	1565-	51-2100	Group Insurance	56,814	56,814
100-	1565-	51-2200	F.I.C.A. & Medicare T	18,757	18,757
100-	1565-	51-2400	Retirement	17,571	17,571
100-	1565-	51-2600	Unemployment	-	-
100-	1565-	51-2700	Workers Comp	7,751	7,751
100-	1565-	51-2905	Incentive Pay	3,249	3,249
100-	1565-	51-2910	Other Employee Benefi	-	-
100-	1565-	51-1900	Allocate to Stormwater	-	-
100-	1565-	52-1200	Professional	200	200
100-	1565-	52-1242	Pre-Employment Screening	200	200
100-	1565-	52-1720	Uniforms	1,100	1,100
100-	1565-	52-2110	Disposal Duncan Park	-	-
100-	1565-	52-2130	Janitorial Youth Center	9,360	9,360
100-	1565-	52-2132	Janitorial Annex Bldg	1,560	1,560
100-	1565-	52-2134	Janitorial Incubator	6,300	6,300
100-	1565-	52-2140	Lawncare Duncan Park	-	-
100-	1565-	52-2200	R & M Bldg Annex 40 W	15,000	15,000
100-	1565-	52-2201	R & M Bldg Freight De	15,000	15,000
100-	1565-	52-2202	R & M Bldg Courthouse	5,000	5,000
100-	1565-	52-2203	R & M Bldg Cora Park	35,000	35,000
100-	1565-	52-2204	R & M Bldg Youth Cent	14,000	14,000
100-	1565-	52-2206	R & M Bldg City Hall	-	-
100-	1565-	52-2210	R&M Vehicle	2,000	2,000
100-	1565-	52-2211	R & M Bldg Incubator	1,000	1,000
100-	1565-	52-2300	CSX Lease	10,000	10,000
100-	1565-	52-2320	Rental of Equipment &	3,125	3,125
100-	1565-	52-3200	Telephone	5,000	5,000
100-	1565-	52-3400	Printing & Binding	2,500	2,500
100-	1565-	52-3500	Travel Expense	100	100
100-	1565-	52-3600	Dues & Subscriptions	400	400
100-	1565-	52-3700	Training	250	250
100-	1565-	52-3705	Business Meeting	2,000	2,000
100-	1565-	52-3900	Other Contract Servic	-	-
100-	1565-	52-3905	Fairburn Festival	-	-
100-	1565-	53-1101	Gen Supplies Lightnin	-	-
100-	1565-	53-1102	Gen Supplies Annex 40	1,000	1,000
100-	1565-	53-1103	Gen Supplies Duncan Park	-	-
100-	1565-	53-1104	Gen Supplies Incubato	2,500	2,500

100-	1565-	53-1105	Gen Supplies Youth Ce	3,500	3,500
100-	1565-	53-1215	Stormwater Fee Duncan Park	-	-
100-	1565-	53-1270	Fuel	4,000	4,000
100-	1565-	53-1600	Small Equip 500-5000	10,000	10,000
100-	1565-	53-1610	Uniforms	400	400
100-	1565-	53-1700	Misc Supplies <500	15,000	15,000
100-	1565-	53-2210	R & M Vehicle	-	-
100-	1565-	54-2200	Vehicles	-	-
100-	1565-	54-2300	Furniture & Fixtures	-	-
100-	1565-	54-2400	Computer & Software	750	750
100-	1565-	54-2500	Downtown Improvements	-	-
			Total Expenditures	513,333	513,333

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Municipal Court

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	2650-	51-1100	Salaries & Wages	75,333	75,333
100-	2650-	51-1300	Overtime	1,000	1,000
100-	2650-	51-2100	Group Insurance	13,428	13,428
100-	2650-	51-2200	Medicare & FICA	5,862	5,862
100-	2650-	51-2400	Retirement	6,625	6,625
100-	2650-	51-2600	Unemployment	-	-
100-	2650-	51-2700	Workers Compensation	291	291
100-	2650-	51-2905	Incentive Pay	1,299	1,299
100-	2650-	51-2910	Other Employee Benefi	-	-
100-	2650-	52-1200	Professional	90,000	90,000
100-	2650-	52-2130	Janitorial	900	900
100-	2650-	52-2320	Equipment Rental	1,600	1,600
100-	2650-	52-3200	Telephone	200	200
100-	2650-	52-3300	Advertising	-	-
100-	2650-	52-3450	Postage	-	-
100-	2650-	52-3500	Travel	500	500
100-	2650-	52-3700	Education & Training	1,000	1,000
100-	2650-	52-3900	Contract Service	-	-
100-	2650-	52-3905	Bank Fees	1,000	1,000
100-	2650-	52-3960	State Funds/Court Cos	119,249	119,249
100-	2650-	53-1100	Office Supplies	1,000	1,000
100-	2650-	53-1210	Water	3,200	3,200
100-	2650-	53-1230	Electric	-	-
100-	2650-	53-1700	Misc Supplies <500	500	500
100-	2650-	54-2400	Computers	2,000	2,000
100-	2650-	54-2500	Other Equipment	1,000	1,000
			Total Expenditures	325,987	325,987

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Police

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	3200-	51-1100	Salaries & Wages	1,953,848	1,953,848
100-	3200-	51-1300	Overtime	105,000	105,000
100-	3200-	51-2100	Group Insurance	412,481	412,481
100-	3200-	51-2200	F.I.C.A. & Medicare T	151,420	151,420
100-	3200-	51-2400	Retirement	146,453	146,453
100-	3200-	51-2600	Unemployment	-	-
100-	3200-	51-2700	Workers Comp	96,566	96,566
100-	3200-	51-2905	Incentive Pay	25,501	25,501
100-	3200-	51-2910	Other Employee Benefi	-	-
100-	3200-	52-1200	Professional	10,000	10,000
100-	3200-	52-1242	Pre-Employment Screen	2,000	2,000
100-	3200-	52-1300	Technical	-	-
100-	3200-	52-2130	Janitorial	8,000	8,000
100-	3200-	52-2140	Lawncare	-	-
100-	3200-	52-2200	R & M Building	10,000	10,000
100-	3200-	52-2205	R & M Equipment	2,500	2,500
100-	3200-	52-2210	R & M Vehicle	20,000	20,000
100-	3200-	52-2320	Equipment Rent	8,000	8,000
100-	3200-	52-3200	Telephone	50,000	50,000
100-	3200-	52-3400	Printing & Binding	2,000	2,000
100-	3200-	52-3450	Postage	-	-
100-	3200-	52-3500	Travel Expense	3,000	3,000
100-	3200-	52-3600	Dues & Subscriptions	2,000	2,000
100-	3200-	52-3700	Training	25,000	25,000
100-	3200-	52-3705	Business Meeting	500	500
100-	3200-	52-3900	Other Contract Services	-	-
100-	3200-	52-3905	Jail Services	70,000	70,000
100-	3200-	53-1000	Miscellaneous Supplies	-	-
100-	3200-	53-1050	Technology Supplies	10,000	10,000
100-	3200-	53-1100	Office Supplies	7,000	7,000
100-	3200-	53-1210	Water	1,500	1,500
100-	3200-	53-1215	Storm Water Fee	445	445
100-	3200-	53-1220	Natural Gas	400	400
100-	3200-	53-1230	Electricity	30,000	30,000
100-	3200-	53-1270	Gasoline	100,000	100,000
100-	3200-	53-1600	Small Equip 500-5000	9,445	9,445
100-	3200-	53-1700	Misc Supplies <500	9,000	9,000
100-	3200-	53-1705	Training Supplies	20,000	20,000
100-	3200-	53-1710	Uniforms/Clothing	30,000	30,000
100-	3200-	53-1725	Repair Parts (Vehicle	25,000	25,000

100-	3200-	53-2200	Vehicle repair & Main	-	-
100-	3200-	54-1300	Building Renovations	-	-
100-	3200-	54-2200	Vehicles	-	-
100-	3200-	54-2300	Furniture & Fixtures	-	-
100-	3200-	54-2400	Computers & Software	-	-
100-	3200-	54-2500	Other Equipment	42,000	42,000
100-	3200-	54-2501	Comm Radios Grant Match	-	-
100-	3200-	54-2502	Rapid ID System	-	-
100-	3200-	58-1200	Capital Lease Princip	-	-
100-	3200-	58-2200	Capital Lease Interest	-	-
			Total Expenditures	3,389,059	3,389,059

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Fire

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	3500-	51-1100	Salaries & Wages	2,034,008	2,034,008
100-	3500-	51-1300	Overtime	40,340	40,340
100-	3500-	51-2100	Group Insurance	451,428	451,428
100-	3500-	51-2200	F.I.C.A. & Medicare T	157,602	157,602
100-	3500-	51-2400	Retirement	145,273	145,273
100-	3500-	51-2600	Unemployment	-	-
100-	3500-	51-2700	Workers Comp	64,788	64,788
100-	3500-	51-2905	Incentive Pay	26,150	26,150
100-	3500-	51-2910	Other Employee Benfit	-	-
100-	3500-	52-1200	Professional	1,200	1,200
100-	3500-	52-1242	Pre Employment Screen	1,500	1,500
100-	3500-	52-1710	Uniforms/Clothing	-	-
100-	3500-	52-2130	Janitorial	-	-
100-	3500-	52-2200	R & M Building	40,000	40,000
100-	3500-	52-2205	R & M Equipment	17,500	17,500
100-	3500-	52-2210	R & M Vehicle	75,000	75,000
100-	3500-	52-2220	Equipment Maintenance	5,000	5,000
100-	3500-	52-2320	Equipment Rental	12,500	12,500
100-	3500-	52-3200	Telephone	42,000	42,000
100-	3500-	52-3450	Postage/Shipping	150	150
100-	3500-	52-3500	Travel Expense	1,500	1,500
100-	3500-	52-3600	Dues & Subscriptions	500	500
100-	3500-	52-3700	Training	35,000	35,000
100-	3500-	52-3705	Business Meetings	500	500
100-	3500-	52-3900	Other Contract Servic	500	500
100-	3500-	53-1100	Office Supplies	1,500	1,500
100-	3500-	53-1210	Water	5,000	5,000
100-	3500-	53-1215	Storm Water Fee	700	700
100-	3500-	53-1220	Natural Gas	4,250	4,250
100-	3500-	53-1230	Electricity	10,000	10,000
100-	3500-	53-1270	Gasoline	30,000	30,000
100-	3500-	53-1600	Small Equip 500-5000	15,000	15,000
100-	3500-	53-1700	Misc Supplies <500	17,500	17,500
100-	3500-	53-1710	Uniforms/Clothing	50,000	50,000
100-	3500-	53-1721	Repair Parts-Vehicle	-	-
100-	3500-	53-1725	Repair Parts (Vehicle	10,000	10,000
100-	3500-	53-1740	EMS Supplies	25,000	25,000
100-	3500-	54-2200	Vehicles	-	-
100-	3500-	54-2300	Furniture & Fixtures	-	-
100-	3500-	54-2400	Computers and Software	-	-

100-	3500-	54-2500	Other Equipment	36,532	36,532
100-	3500-	58-1200	Capital Lease Princip	-	-
100-	3500-	58-2200	Capital Lease Interes	-	-
			Total Expenditures	3,357,921	3,357,921

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Public Works

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	4100-	51-1100	Salaries & Wages	201,198	201,198
100-	4100-	51-1300	Overtime	1,000	1,000
100-	4100-	51-2100	Group Insurance	35,617	35,617
100-	4100-	51-2200	F.I.C.A. & Medicare	15,540	15,540
100-	4100-	51-2400	Retirement	17,246	17,246
100-	4100-	51-2600	Unemployment	-	-
100-	4100-	51-2700	Workers Comp	4,592	4,592
100-	4100-	51-2905	Incentive Pay	1,950	1,950
100-	4100-	51-2910	Other Employee Benfit	-	-
100-	4100-	51-1900	Allocate to Stormwater	-	-
100-	4100-	52-1200	Professional	25,000	25,000
100-	4100-	52-1242	Pre-Employment Screening	-	-
100-	4100-	52-1300	Technical	-	-
100-	4100-	52-2200	R&M Building	-	-
100-	4100-	52-2100	R&M Vehicle	-	-
100-	4100-	52-3200	Telephone	2,000	2,000
100-	4100-	52-3300	Advertising	1,000	1,000
100-	4100-	52-3400	Printing & Binding	1,000	1,000
100-	4100-	52-3450	Postage	-	-
100-	4100-	52-3500	Travel	500	500
100-	4100-	52-3600	Dues & Subscriptions	500	500
100-	4100-	52-3700	Education & Training	5,000	5,000
100-	4100-	52-3705	Business Meetings	-	-
100-	4100-	52-3900	Other Contract Servic	-	-
100-	4100-	53-1100	Office Supplies	3,000	3,000
100-	4100-	53-1270	Gasoline	1,000	1,000
100-	4100-	53-1300	Food	-	-
100-	4100-	53-1600	Small Equip 500-5000	1,000	1,000
100-	4100-	53-1700	Misc Supplies <500	500	500
100-	4100-	53-1710	Uniforms Clothing	500	500
100-	4100-	53-1720	Repair Parts	500	500
100-	4100-	54-1401	Infrastructure - SR74	-	-
100-	4100-	54-2200	Vehicles	30,000	30,000
100-	4100-	54-2300	Furniture	2,500	2,500
100-	4100-	54-2400	Computers	2,500	2,500
			Total Expenditures	353,643	353,643

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Streets

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	4200-	51-1100	Salaries & Wages	523,086	523,086
100-	4200-	51-1300	Overtime	25,000	25,000
100-	4200-	51-2100	Group Insurance	105,841	105,841
100-	4200-	51-2200	F.I.C.A. & Medicare T	40,637	40,637
100-	4200-	51-2400	Retirement	33,325	33,325
100-	4200-	51-2600	Unemployment	-	-
100-	4200-	51-2700	Workers Comp	59,590	59,590
100-	4200-	51-2905	Incentive Pay	8,121	8,121
100-	4200-	51-2910	Other Employee Benefi	-	-
100-	4200-	51-1900	Allocate to Stormwater	-	-
100-	4200-	52-1200	Professional	1,000	1,000
100-	4200-	52-1242	Pre-employment Screen	600	600
100-	4200-	52-1720	Uniforms Service	17,500	17,500
100-	4200-	52-2110	Disposal	25,000	25,000
100-	4200-	52-2114	Yard Debris Disposal	-	-
100-	4200-	52-2140	Landscaping	24,000	24,000
100-	4200-	52-2200	R & M Building	4,000	4,000
100-	4200-	52-2205	R & M Equipment	6,000	6,000
100-	4200-	52-2220	Equipment Maintenance	-	-
100-	4200-	52-2230	R & M Vehicle	3,000	3,000
100-	4200-	52-2250	Streets and Sidewalks	50,000	50,000
100-	4200-	52-2260	Street Sign Maintenance	5,000	5,000
100-	4200-	52-2320	Equipment Rental	2,500	2,500
100-	4200-	52-3200	Telephone	2,500	2,500
100-	4200-	52-3500	Travel Expense	2,000	2,000
100-	4200-	52-3600	Dues & Subscriptions	-	-
100-	4200-	52-3700	Training	6,000	6,000
100-	4200-	52-3705	Business Meeting	-	-
100-	4200-	52-3900	Contract Service-Misc	7,500	7,500
100-	4200-	53-1100	Office Supplies	500	500
100-	4200-	53-1210	Water	1,200	1,200
100-	4200-	53-1215	Stormwater Fee	125,000	125,000
100-	4200-	53-1220	Natural Gas	2,250	2,250
100-	4200-	53-1230	Electricity	17,000	17,000
100-	4200-	53-1235	Street Lighting	190,000	190,000
100-	4200-	53-1270	Gasoline	50,000	50,000
100-	4200-	53-1600	Small Equip 500-5000	10,000	10,000
100-	4200-	53-1700	Misc Supplies <500	25,000	25,000
100-	4200-	53-1705	Sidewalk Repair	-	-
100-	4200-	53-1710	Uniforms	4,500	4,500

100-	4200-	53-1715	Sidewalk/Street/Rep/C	100,000	100,000
100-	4200-	53-1718	Street Signs	25,000	25,000
100-	4200-	53-1720	Repair Parts	35,000	35,000
100-	4200-	53-1800	Landscaping Supplies	-	-
100-	4200-	54-1400	Infrastructure	10,000	10,000
100-	4200-	54-1401	Infrastructure - Oakley	-	-
100-	4200-	54-1402	Infrastructure - CDBG	-	-
100-	4200-	54-1403	LCI Implementation	-	-
100-	4200-	54-2200	Vehicles	-	-
100-	4200-	54-2500	Computers	1,600	1,600
100-	4200-	54-2700	Other Equipment	23,100	23,100
100-	4200-	58-1200	Capital Lease Principle	-	-
100-	4200-	58-2200	Capital Lease Interest	-	-
			Total Expenditures	1,572,350	1,572,350

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Garage

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	4900-	51-1100	Salaries & Wages	153,941	153,941
100-	4900-	51-1300	Overtime	-	-
100-	4900-	51-2100	Group Insurance	23,441	23,441
100-	4900-	51-2200	F.I.C.A. & Medicare T	11,926	11,926
100-	4900-	51-2400	Retirement	14,008	14,008
100-	4900-	51-2600	Unemployment	-	-
100-	4900-	51-2700	Workers Comp	4,100	4,100
100-	4900-	51-2905	Incentive Pay	1,949	1,949
100-	4900-	51-2910	Other Employee Benefi	-	-
100-	4900-	52-1200	Professional	-	-
100-	4900-	52-1242	Pre-employment Screen	-	-
100-	4900-	52-1720	Uniforms Service	-	-
100-	4900-	52-2110	Disposal	-	-
100-	4900-	52-2200	R & M Building	-	-
100-	4900-	52-2205	R & M Equipment	5,000	5,000
100-	4900-	52-2230	R & M Vehicle	-	-
100-	4900-	52-2320	Equipment Rental	-	-
100-	4900-	52-3200	Telephone	750	750
100-	4900-	52-3500	Travel Expense	-	-
100-	4900-	52-3600	Dues & Subscriptions	-	-
100-	4900-	52-3700	Training	5,000	5,000
100-	4900-	52-3900	Contract Service-Misc	-	-
100-	4900-	53-1100	Office Supplies	1,100	1,100
100-	4900-	53-1210	Water	-	-
100-	4900-	53-1215	Stormwater Fee	-	-
100-	4900-	53-1220	Natural Gas	-	-
100-	4900-	53-1230	Electricity	-	-
100-	4900-	53-1270	Gasoline	-	-
100-	4900-	53-1600	Small Equip 500-5000	-	-
100-	4900-	53-1700	Misc Supplies <500	20,300	20,300
100-	4900-	53-1710	Uniforms	-	-
100-	4900-	53-1720	Repair Parts	-	-
100-	4900-	54-2200	Vehicles	-	-
100-	4900-	54-2400	Software	15,000	15,000
100-	4900-	54-2500	Computers	5,000	5,000
100-	4900-	54-2700	Other Equipment	-	-
			Total Expenditures	261,515	261,515

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Recreation

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	6100-	51-1100	Salaries & Wages	360,189	360,189
100-	6100-	51-1300	Overtime	1,000	1,000
100-	6100-	51-2100	Group Insurance	36,161	36,161
100-	6100-	51-2200	Medicare & FICA	27,728	27,728
100-	6100-	51-2400	Retirement	11,337	11,337
100-	6100-	51-2600	Unemployment	-	-
100-	6100-	51-2700	Workers Compensation	11,381	11,381
100-	6100-	51-2905	Incentive Pay	2,273	2,273
100-	6100-	51-2910	Other Employee Benefit	-	-
100-	6100-	52-1200	Professional	-	-
100-	6100-	52-1242	Pre-Employment Screening	-	-
100-	6100-	52-2110	Disposal	7,000	7,000
100-	6100-	52-2141	Lawn Care	15,000	15,000
100-	6100-	52-2201	Repair	15,000	15,000
100-	6100-	52-2320	Equipment Rental	2,500	2,500
100-	6100-	52-3200	Telephone	1,500	1,500
100-	6100-	52-3300	Advertising	1,000	1,000
100-	6100-	52-3400	Printing & Binding	1,500	1,500
100-	6100-	52-3500	Travel	2,000	2,000
100-	6100-	52-3600	Dues & Subscriptions	800	800
100-	6100-	52-3700	Training	2,600	2,600
100-	6100-	52-3900	Contract service	15,000	15,000
100-	6100-	52-3905	Fairburn Festival	35,000	35,000
100-	6100-	52-3930	Let's Move	5,000	5,000
100-	6100-	52-3995	Special Events & Prog	90,000	90,000
100-	6100-	52-4100	Health Fair	1,000	1,000
100-	6100-	52-4110	Farmer's Market	12,000	12,000
100-	6100-	53-1100	Office Supplies	1,000	1,000
100-	6100-	53-1200	Utilities	48,000	48,000
100-	6100-	53-1215	Storm Water Fee	-	-

100-	6100-	53-1600	Small Equip 500-5000	8,000	8,000
100-	6100-	53-1700	Misc. Supplies <500	15,000	15,000
100-	6100-	53-1710	Uniforms	4,500	4,500
100-	6100-	54-1203	Site Improvement	25,000	25,000
100-	6100-	54-2300	Furniture	6,600	6,600
100-	6100-	54-2400	Computers & Software	4,500	4,500
100-	6100-	54-2700	Other Equipment	20,000	20,000
100-	6200-	52-3910	Telephone	-	-
100-	6200-	52-3995	Special Events & Prog	-	-
			Total Expenditures	789,569	789,569

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Code Enforcement

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	7200-	51-1100	Salaries & Wages	158,912	158,912
100-	7200-	51-1300	Overtime	1,000	1,000
100-	7200-	51-2100	Group Insurance	20,584	20,584
100-	7200-	51-2200	F.I.C.A. & Medicare	12,356	12,356
100-	7200-	51-2400	Retirement	12,143	12,143
100-	7200-	51-2600	Unemployment	-	-
100-	7200-	51-2700	Workers Comp	4,312	4,312
100-	7200-	51-2905	Incentive Pay	2,599	2,599
100-	7200-	51-2910	Other Employee Benefi	-	-
100-	7200-	51-1900	Allocate to Stormwater	-	-
100-	7200-	52-1200	Professional	-	-
100-	7200-	52-2100	Cleaning Services	-	-
100-	7200-	52-2115	Animal Control	80,868	80,868
100-	7200-	52-2140	LawnCare	3,000	3,000
100-	7200-	52-2210	R & M Vehicle	4,500	4,500
100-	7200-	52-3200	Telephone	3,000	3,000
100-	7200-	52-3400	Printing & Binding	2,500	2,500
100-	7200-	52-3450	Postage	-	-
100-	7200-	52-3500	Travel	3,000	3,000
100-	7200-	52-3700	Education & Training	6,000	6,000
100-	7200-	52-3705	Business Meetings	-	-
100-	7200-	52-3900	Other Contract Servic	2,000	2,000
100-	7200-	53-1100	Office Supplies	750	750
100-	7200-	53-1210	Water	400	400
100-	7200-	53-1240	Electricity	3,000	3,000
100-	7200-	53-1270	Gasoline	8,000	8,000
100-	7200-	53-1700	Misc Supplies <500	600	600
100-	7200-	53-1710	Uniforms/Clothing	1,600	1,600
100-	7200-	53-1721	Repair Parts-Vehicle	2,000	2,000
100-	7200-	54-2200	Vehicles	-	-
100-	7200-	54-2400	Computers	750	750
			Total Expenditures	333,874	333,874

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Planning & Zoning

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	7400-	51-1100	Salaries & Wages	116,605	116,605
100-	7400-	51-1300	Overtime	-	-
100-	7400-	51-2100	Group Insurance	21,315	21,315
100-	7400-	51-2200	F.I.C.A. & Medicare	8,970	8,970
100-	7400-	51-2400	Retirement	10,502	10,502
100-	7400-	51-2600	Unemployment	-	-
100-	7400-	51-2700	Workers Comp	446	446
100-	7400-	51-2905	Incentive Pay	650	650
100-	7400-	51-2910	Other Employee Benefi	-	-
100-	7400-	52-1200	Professional	36,000	36,000
100-	7400-	52-1201	Comprehensive Plan	-	-
100-	7400-	52-1203	GIS Services	30,000	30,000
100-	7400-	52-1210	Special Projects	6,000	6,000
100-	7400-	52-1240	Consulting	-	-
100-	7400-	52-1242	Pre-Employment Screening	-	-
100-	7400-	52-2200	R&M Building	-	-
100-	7400-	52-3200	Telephone	660	660
100-	7400-	52-3300	Advertising	7,500	7,500
100-	7400-	52-3400	Printing & Binding	2,000	2,000
100-	7400-	52-3500	Travel	500	500
100-	7400-	52-3600	Dues & Fees	1,000	1,000
100-	7400-	52-3700	Education & Training	5,500	5,500
100-	7400-	52-3705	Business Meetings	-	-
100-	7400-	52-3900	Other Contract Services	-	-
100-	7400-	53-1100	Office Supplies	1,500	1,500
100-	7400-	53-1210	Water	350	350
100-	7400-	53-1215	Storm Water	-	-
100-	7400-	53-1230	Electric	3,000	3,000
100-	7400-	53-1270	Gasoline	100	100
100-	7400-	53-1400	Books & Periodicals	250	250
100-	7400-	53-1600	Small Equip 500-5000	500	500
100-	7400-	53-1700	Misc Supplies <500	500	500
100-	7400-	54-2400	Computers & Software	750	750
			Total Expenditures	254,598	254,598

City of Fairburn					
Approved Budget for Fiscal Year 2017-18					
Economic Development					
				Approved	Approved
Fund	Dept	Account	GL Description	Budget 2017	Budget 2018
100-	7500-	52-1200	Professional	149,445	149,445
100-	7500-	52-1242	Pre-Employment Screen	-	-
100-	7500-	52-3200	Telephone	-	-
100-	7500-	52-3300	Advertising	9,000	9,000
100-	7500-	52-3400	Printing & Binding	20,000	20,000
100-	7500-	52-3450	Postage	-	-
100-	7500-	52-3500	Travel	1,000	1,000
100-	7500-	52-3600	Dues & Fees	2,000	2,000
100-	7500-	52-3700	Education & Training	1,000	1,000
100-	7500-	52-3705	Business Meeting	5,000	5,000
100-	7500-	52-3900	Other Contract Services	-	-
100-	7500-	53-1100	Office Supplies	1,000	1,000
100-	7500-	53-1400	Books & Periodicals	-	-
100-	7500-	53-1600	Small Equip 500-5000	1,000	1,000
100-	7500-	53-1700	Misc. Supplies	1,000	1,000
100-	7500-	54-2400	Computers & Software	-	-
			Total Expenditures	190,445	190,445

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Non-Departmental

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
100-	9000-	61-1035	Transfer to Capital Fund	-	-
100-	9000-	61-2250	Transfer to Grant Fund	389,410	389,410
100-	9000-	61-2351	Transfer to G. O. Fund	-	-
100-	9000-	61-2580	Transfer to Education Fund	488,000	488,000
			Total Expenditures	877,410	877,410

City of Fairburn					
Approved Budget for Fiscal Year 2017-18					
Confiscated Assets Fund					
Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
220-	0000-	35-1350	Confiscated Property	-	-
220-	0000-	35-1360	Confiscated Property	5,000	5,000
220-	0000-	35-1361	Federal Confiscated	-	-
220-	0000-	35-1362	State Confiscated	-	-
220-	0000-	35-1363	Local Confiscated	-	-
220-	0000-	36-1000	Interest Income - State	300	300
220-	0000-	36-1005	Interest Income - Federal	-	-
			Total Revenues	5,300	5,300
220-	0000-	53-1600	Small Equipment - State	-	-
220-	0000-	57-3000	Other Costs/Bank Fees	-	-
220-	1125-	52-3300	Advertising - State	250	250
220-	1125-	57-3000	Other Costs/Bank Fees	400	400
220-	1330-	52-2200	Repairs & Maintenance	-	-
220-	1330-	52-2205	Repairs & Maintenance	-	-
220-	3200-	53-1650	Small Equipment - State	-	-
220-	3200-	54-1600	Small Equipment - Federal	-	-
220-	3200-	54-1300	Building Improvements	-	-
220-	3200-	54-2200	Vehicles - State	-	-
			Total Expenditures	650	650
			Fund Balance		
			Change in Fund Balance	4,650	4,650

City of Fairburn					
Approved Budget for Fiscal Year 2017-18					
Grants Fund					
Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
250-	0000-	33-3060	CDBG	165,000	165,000
250-	0000-	33-4055	LMIG - Road Resurfacing	165,749	165,749
250-	0000-	38-1000	Grant Revenue - Police	-	-
250-	0000-	38-1001	Grant Revenue - Fire	-	-
250-	0000-	38-1002	LWCF - Grant Recreation	40,000	40,000
250-	0000-	38-9000	TE Project Hwy 29/138	212,047	212,047
250-	0000-	38-9010	Interchange Study SR-74	77,500	77,500
250-	0000-	38-9013	LCI Implementation Grant	489,738	489,738
250-	0000-	39-5800	Transfer from General	389,410	389,410
			Total Revenues	1,539,444	1,539,444
250-	3200-	54-2500	Grant Purchase - Police	-	-
250-	3500-	54-2500	Grant Purchase - Fire	-	-
250-	3500-	54-1100	REBC Expense	-	-
350-	4100-	54-1300	TE Project - Hwy 29/138	51,990	51,990
250-	4100-	54-1405	Interchange Study SR-74	-	-
250-	4100-	54-1410	Interchange Design	700,000	700,000
250-	4100-	54-1415	Interchange Acquisitions	140,000	140,000
250-	4100-	54-1420	Interchange Construction	155,000	155,000
250-	4201-	54-1404	LMIG - Road Resurfacing	472,000	472,000
250-	4202-	54-1402	CDBG	160,500	160,500
250-	4203-	54-1403	LCI Implementation Grant	300,000	300,000
250-	4203-	54-2500	LWCF - Grant Purchase	-	-
			Total Expenditures	1,979,490	1,979,490
			Fund Balance	-	-
			Change in Fund Balance	(440,046)	(440,046)
			Control		

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Tree Bank Fund

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
260-	0000-	38-9030	Tree Bank Revenue	-	150,000
			Total Revenues	-	150,000
260-	0000-	52-1200	Professional Services	-	-
260-	0000-	52-3900	Other Contract Services	-	-
260-	0000-	53-1100	Office Supplies	-	150,000
			Total Expenditures	-	150,000
			Fund Balance	-	-
			Change in Fund Balance	-	-
			Control		

City of Fairburn					
Approved Budget for Fiscal Year 2017-18					
Hotel/Motel Tax Fund					
Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
275-	0000-	31-4100	Hotel/Motel Tax	225,000	225,000
			Total Revenues	225,000	225,000
275-	0000-	61-1010	Transfer to General Fund	225,000	225,000
275-	0000-	61-1070	Transfer to Educational	-	-
275-	0000-	61-1080	Transfer to G.O. Bond	-	-
			Total Expenditures	225,000	225,000
			Fund Balance		
			Change in Fund Balance	-	-

City of Fairburn					
Approved Budget for Fiscal Year 2017-18					
Capital Projects Fund					
Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
350-	0000-	36-1000	Interest Income	-	-
350-	0000-	38-2000	Proceeds from Capital lease	-	-
350-	0000-	38-2100	Proceeds - Manor on Broad	-	-
350-	0000-	38-9005	SF CID - OIB Widening	-	-
350-	0000-	39-1000	Transfer from General Fund	-	-
			Total Revenues	-	-
350-	1320-	54-2100	Council Chamber AV Upgrade	-	-
350-	1565-	54-2200	Vehicles	-	-
350-	3200-	54-2200	Vehicles	-	-
350-	3500-	54-1000	Vehicles	-	-
350-	3500-	54-2200	Vehicles	-	-
350-	4100-	54-1300	TE Project - Hwy 29/138	-	-
350-	4100-	54-2200	Vehicles	-	-
350-	4200-	54-2200	Vehicles	-	-
350-	4204-	54-1401	SF CID - OIB Widening	-	-
350-	7200-	54-2200	Vehicles	-	-
350-	7500-	54-1200	Site Improve - Manor	-	-
			Total Expenditures	-	-
			Fund Balance		
			Change in Fund Balance	-	-

City of Fairburn					
Approved Budget for Fiscal Year 2017-18					
General Obligation Bond Fund					
Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
351-	0000-	31-1100	Real and Personal Property Tax	861,863	861,863
351-	0000-	31-1310	Motor Vehicle Taxes	-	-
351-	0000-	36-1000	Interest Income	-	-
351-	0000-	38-1000	Proceeds from Bond Issue	-	-
351-	0000-	38-9025	Road Improvement Fees	-	-
351-	0000-	39-5200	Transfer from Hotel/Motel	-	-
351-	0000-	39-5800	Transfer from General Fund	-	-
			Total Revenue	861,863	861,863
351-	0000-	52-3900	Other Contract Services	-	-
351-	0000-	58-2101	2011 GO Bonds-Bond Interest	644,319	644,319
351-	0000-	58-2110	2011 GO Bonds-Principal	217,494	217,494
351-	0000-	58-3000	Bank Fees - Bonds	50	50
351-	0000-	58-4000	Debt Issue Costs	-	-
351-	3500-	54-1100	Fire Station - Purchase	-	-
351-	3500-	54-1300	Fire Station - Design	-	-
351-	3500-	54-1301	Fire Station-Construction	-	-
351-	4200-	54-1400	Road Resurfacing	-	-
351-	6100-	54-1100	Site Purchase- Duncan Park	-	-
351-	6100-	54-1101	Site Demolition-Duncan Park	-	-
351-	6100-	54-1102	Pool/Splash Pad	-	-
351-	6100-	54-1200	Design & Renovat - Duncan Park	-	-
351-	6100-	54-2000	Machinery & Equipment	-	-
351-	7500-	54-1100	Site Purchase-Downtown	-	-
351-	7500-	54-1200	Site Improvement- Downtown	-	-
351-	7500-	54-1300	Design & Renovation-Downtown	-	-
			Total Expenditures	861,863	861,863
			Fund Balance		
			Change in Fund Balance	(1)	(1)

City of Fairburn					
Approved Budget for Fiscal Year 2017-18					
TSPLOST FUND					
Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
360-	0000-	31-3400	T-SPLOST Revenue	-	172,336
			Total Revenue	-	172,336
360-	0000-	52-1100	Admin-Operations & Safety	-	-
360-	0000-	52-2200	Maintenance & Safety	-	-
360-	0000-	52-2220	R&M Quick Response	-	-
360-	0000-	54-1400	Infrastruct-Ped & Streetscape	-	-
360-	0000-	54-1410	Infrastruct-Roadway	-	172,336
			Total Expenditures	-	172,336
			Fund Balance		
			Change in Fund Balance	-	-

City of Fairburn					
Approved Budget for Fiscal Year 2017-18					
Water & Sewer Fund					
				Approved	Approved
Fund	Dept	Account	GL Description	Budget 2017	Budget 2018
505-	0000-	33-3060	CDBG Grant	-	-
505-	0000-	34-2000	Sewer Service	2,656,800	2,656,800
505-	0000-	34-4210	Water Service	3,504,900	3,504,900
505-	0000-	34-4220	Water Taps	500,000	500,000
505-	0000-	34-4260	Stormwater Utility	-	-
505-	0000-	34-4265	Sewer Taps	600,000	600,000
505-	0000-	34-6900	Penalties	178,600	178,600
505-	0000-	36-1000	Interest on Investmen	1,000	1,000
505-	0000-	36-1500	Interest on Notes	-	-
505-	0000-	36-4270	F.O.G. Permits	11,250	11,250
505-	0000-	36-4275	F.O.G. Fees	16,200	16,200
505-	0000-	38-4300	Net Pension Liability	-	-
505-	0000-	38-9000	Miscellaneous	10,000	10,000
505-	0000-	39-2150	Gain on Sale	-	-
505-	0000-	39-5100	Transfer from Electric	-	-
			Total Revenues	7,478,750	7,478,750
505-	0000-	51-1100	Salaries & Wages	353,538	353,538
505-	0000-	51-1300	Overtime	15,000	15,000
505-	0000-	51-2100	Group Insurance	108,371	108,371
505-	0000-	51-2200	F.I.C.A. & Medicare	27,580	27,580
505-	0000-	51-2400	Retirement	30,754	30,754
505-	0000-	51-2600	Unemployment	-	-
505-	0000-	51-2700	Workers Comp	22,618	22,618
505-	0000-	51-2905	Incentive Pay	6,984	6,984
505-	0000-	51-2910	Other Employee Benefi	-	-
505-	0000-	51-1901	Allocate to Stormwater	-	-
505-	0000-	52-1200	Professional	45,000	45,000
505-	0000-	52-1201	Professional - Tyrone	-	-
505-	0000-	52-1242	Pre-Employee Screenin	150	150
505-	0000-	52-1300	Technical Services	42,200	42,200
505-	0000-	52-1720	Uniforms	5,500	5,500
505-	0000-	52-2200	R & M Building	4,000	4,000
505-	0000-	52-2205	R & M Equipment	4,500	4,500
505-	0000-	52-2210	R & M Vehicle	7,000	7,000
505-	0000-	52-2320	Equipment Rental	4,500	4,500
505-	0000-	52-3100	Liability Insurance	94,400	94,400
505-	0000-	52-3200	Telephone	4,000	4,000
505-	0000-	52-3300	Advertising	3,000	3,000

505-	0000-	52-3400	Printing/Binding	4,800	4,800
505-	0000-	52-3450	Postage	15,000	15,000
505-	0000-	52-3500	Travel	1,500	1,500
505-	0000-	52-3600	Dues & Subscriptions	1,600	1,600
505-	0000-	52-3700	Training	3,500	3,500
505-	0000-	52-3850	Contract Labor	50,000	50,000
505-	0000-	52-3900	Other Contract Servic	130,000	130,000
505-	0000-	52-3905	Bank Fees	18,000	18,000
505-	0000-	52-3920	Fulton County Sewage	705,250	705,250
505-	0000-	53-1100	Office Supplies	1,200	1,200
505-	0000-	53-1220	Natural Gas	-	-
505-	0000-	53-1230	Electricity	8,500	8,500
505-	0000-	53-1270	Gasoline	14,000	14,000
505-	0000-	53-1510	Water - Inventory	1,585,700	1,585,700
505-	0000-	53-1600	Small Equip 500-5000	-	-
505-	0000-	53-1700	Misc Supplies <500	54,000	54,000
505-	0000-	53-1720	Repair Parts	4,000	4,000
505-	0000-	53-1745	Infrastructure Suppli	125,000	125,000
505-	0000-	54-1200	Site Improvements	-	-
505-	0000-	54-1400	Infrastructure	400,000	400,000
505-	0000-	54-2200	Vehicles	-	-
505-	0000-	54-2400	Computers	-	-
505-	0000-	54-2500	Other Equipment	15,280	15,280
505-	0000-	56-1000	Depreciation	440,000	440,000
505-	0000-	56-2011	Amortization - Refinance	-	-
505-	0000-	57-4000	Bad Debt Expense	90,000	90,000
505-	0000-	57-5000	Miscellaneous Expense	-	-
505-	0000-	58-1100	Bond Debt Principal	-	-
505-	0000-	58-2100	Bond Debt Interest	329,299	329,299
505-	0000-	58-2101	S Fulton Water Auth Bonds	1,157,938	1,157,938
505-	0000-	58-2110	Bond Debt Principal 2014	-	-
505-	0000-	58-2111	Bond Debt Interest 2014	80,955	80,955
505-	0000-	58-2150	Debt Interest - GEFA	-	-
505-	0000-	58-2200	Capital Lease Interes	-	-
505-	0000-	58-2300	Bond Discount Amort 2006	-	-

505-	0000-	58-3000	Bank Fee - BONDS	-	-
505-	0000-	58-4000	Issuance Costs	-	-
505-	0000-	61-1010	To General	450,000	450,000
505-	0000-	61-1040	Transfer to E911	-	-
505-	0000-	61-5000	To Water/Sewer Bond F	-	-
505-	9000-	54-2500	Capitalize Equipment	-	-
			Total Expenses	6,464,617	6,464,617
			Net Assets		
			Change to Net Assets	1,014,133	1,014,133
			Non-Cash Expenses		
			Depreciation	440,000	440,000
			Amortization	-	-
			Change to Cash	1,454,133	1,454,133

City of Fairburn					
Approved Budget for Fiscal Year 2017-18					
Storm Water Fund					
				Approved	Approved
Fund	Dept	Account	GL Description	Budget 2017	Budget 2018
506-	0000-	34-4260	Storm Water Utility	959,300	959,300
506-	0000-	38-9030	GDOT Grant	-	-
506-	0000-	38-9040	Utility Relocation - COA	-	-
			Total Revenues	959,300	959,300
506-	0000-	51-1900	Allocate from General	-	-
506-	0000-	51-1901	Allocate from Water/Sewer	-	-
506-	0000-	52-1200	Professional	-	-
506-	0000-	52-1201	Mitigation Bank - Construction Plans	-	-
506-	0000-	52-1202	E. Campbellton Prolect Design	-	-
506-	0000-	52-1203	Rivertown Road Planning/Engineering	-	-
506-	0000-	52-1300	Technical Services	40,000	40,000
506-	0000-	52-1301	Whitewater Creek TMDI Program	-	-
506-	0000-	52-1302	STW Mapping & Inspections	-	-
506-	0000-	52-2321	Equipment Rental	-	-
506-	0000-	52-3400	Printing & Binding	-	-
506-	0000-	52-3600	Dues & Subscriptions	-	-
506-	0000-	52-3900	Other Contract Services	-	-
506-	0000-	52-3904	Street Sweeping Services	-	-
506-	0000-	52-3905	Catch Basin Cleaning Services	10,000	10,000
506-	0000-	53-1745	Infrastructure Supplies	-	-
506-	0000-	54-1200	E. Campbellton Improvements	200,000	200,000
506-	0000-	54-1205	Line Creek Bridge	-	-
506-	0000-	54-1210	W. Campbellton Improvements	-	-
506-	0000-	54-1215	Pipe Lining	550,000	550,000
506-	0000-	54-1220	Station #21 Improvements	-	-
506-	0000-	54-2500	Other Equipment	-	-
506-	0000-	54-1200	Capital Infrastructure	-	-
506-	0000-	56-1000	Depreciation	260,000	260,000
			Total Expenses	1,060,000	1,060,000
			Net Assets		
			Change to Net Assets	(100,700)	(100,700)
			Non-Cash Expenses		
			Depreciation	260,000	260,000

City of Fairburn					
Approved Budget for Fiscal Year 2017-18					
2014 Water & Sewer Bond Fund					
				Approved	Approved
Fund	Dept	Account	GL Description	Budget 2017	Budget 2018
507-	0000-	36-1000	Interest Income	25,000	25,000
507-	0000-	39-5000	Operating Transfer from Water	-	-
507-	0000-	39-5100	Operating Transfer from Electric	-	-
			Total Revenues	25,000	25,000
507-	0000-	52-3100	Bond Insurance	-	-
507-	0000-	52-3905	Bank Fees	1,000	1,000
507-	0000-	54-1100	Fayetteville Road Water Line	-	-
507-	0000-	54-1405	Bohannon Water Line	-	-
507-	0000-	56-1000	Depreciation	-	-
507-	0000-	56-2011	Amortization	-	-
507-	0000-	58-2111	Bond Debt Interest	-	-
507-	0000-	58-4000	Issuance Costs	-	-
507-	9000-	54-1405	Capitalize Infrastructure	-	-
			Total Expenses	1,000	1,000
			Net Assets	24,000	24,000
			Change to Net Assets	384,125	-

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Electric Fund

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
510-	0000-	34-4310	Electric Fees	8,553,799	8,553,799
510-	0000-	34-4320	City Street Lights	137,616	137,616
510-	0000-	34-4330	Temporary/Permanent S	1,000	1,000
510-	0000-	34-4340	Pole Attachments/Rent	36,320	36,320
510-	0000-	34-4350	Electrical Permits	22,500	22,500
510-	0000-	34-4360	Off System Sales	200,000	200,000
510-	0000-	34-6900	Penalties	225,000	225,000
510-	0000-	34-6910	Connection Fees	-	-
510-	0000-	36-1000	Interest Income	-	-
510-	0000-	36-2000	MEAG Competitive Trust	226,599	226,599
510-	0000-	38-4300	Net Pension Liability	-	-
510-	0000-	38-9000	Miscellaneous	20,000	20,000
510-	0000-	38-9010	Misc Income MEAG	-	-
			Total Revenues	9,422,834	9,422,834
510-	0000-	51-1100	Salaries	499,075	499,075
510-	0000-	51-1300	Overtime	30,000	30,000
510-	0000-	51-2100	Group Insurance	83,611	83,611
510-	0000-	51-2200	F.I.C.A. & Medicare	38,676	38,676
510-	0000-	51-2400	Retirement	45,133	45,133
510-	0000-	51-2600	Unemployment	-	-
510-	0000-	51-2700	Workers Comp	14,004	14,004
510-	0000-	51-2905	Incentive Pay	6,497	6,497
510-	0000-	51-2910	Other Employee Benefi	-	-
510-	0000-	52-1200	Professional	750	750
510-	0000-	52-1300	Technical Services	375,000	375,000
510-	0000-	52-1705	Infrastructure Supplies	-	-
510-	0000-	52-1725	Uniforms	5,000	5,000
510-	0000-	52-2130	Janitorial	7,300	7,300
510-	0000-	52-2140	Landscaping	-	-
510-	0000-	52-2200	R & M Building	16,000	16,000
510-	0000-	52-2205	R & M Equipment	8,000	8,000
510-	0000-	52-2210	R & M Vehicle	45,000	45,000
510-	0000-	52-2320	Equipment Rental	6,000	6,000
510-	0000-	52-3100	Liability Insurance	94,400	94,400
510-	0000-	52-3200	Telephone	9,500	9,500
510-	0000-	52-3400	Printing & Binding	5,000	5,000
510-	0000-	52-3450	Postage	15,000	15,000
510-	0000-	52-3500	Travel Expense	6,500	6,500

510-	0000-	52-3600	Dues & Subscriptions	1,000	1,000
510-	0000-	52-3700	Training	5,000	5,000
510-	0000-	52-3850	Contract Labor - Inst	2,500	2,500
510-	0000-	52-3900	Other Contract Services	35,000	35,000
510-	0000-	52-3905	Bank Fees	20,000	20,000
510-	0000-	53-1100	Office Supplies	1,500	1,500
510-	0000-	53-1210	Water	1,800	1,800
510-	0000-	53-1215	Storm Water Fee	690	690
510-	0000-	53-1230	Electricity	16,000	16,000
510-	0000-	53-1270	Gasoline	25,000	25,000
510-	0000-	53-1275	Fuel - Generator	-	-
510-	0000-	53-1530	Electricity-Cost of G	6,155,520	6,155,520
510-	0000-	53-1600	Small Equip 500-5000	10,000	10,000
510-	0000-	53-1610	Uniforms	-	-
510-	0000-	53-1700	Misc Supplies <500	90,000	90,000
510-	0000-	53-1710	Uniforms	-	-
510-	0000-	53-1720	Repair Parts	5,000	5,000
510-	0000-	53-1745	Infrastructure Suppli	40,000	40,000
510-	0000-	54-1400	Infrastructure	300,000	300,000
510-	0000-	54-2200	Vehicles	100,500	100,500
510-	0000-	54-2400	Computers & Software	800	800
510-	0000-	54-2500	Other Equipment	-	-
510-	0000-	56-1000	Depreciation	315,000	315,000
510-	0000-	57-4000	Bad Debt Expense	80,000	80,000
510-	0000-	58-2200	Capital Lease Interes	-	-
510-	0000-	58-3000	Bank Fees	-	-
510-	0000-	61-1010	To General	750,000	750,000
510-	0000-	61-2560	To 2014 Utility Bonds	-	-
510-	9000-	54-1400	Infrastructure	-	-
510-	9000-	54-2200	Vehicles	-	-
510-	9000-	54-2500	Capitalize Equipment	-	-
			Total Expenses	9,265,756	9,265,756
			Net Assets		
			Change to Net Assets	157,078	157,078
			Non-Cash Expenses		
			Depreciation	315,000	315,000

City of Fairburn
Approved Budget for Fiscal Year 2017-18
Sanitation Fund

Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
540-	0000-	34-4110	Sanitation Fees	727,200	727,200
540-	0000-	34-4120	Commercial Fees	800	800
540-	0000-	34-6900	Penalties	21,000	21,000
540-	0000-	36-1000	Interest Income	-	-
540-	0000-	38-9000	Miscellaneous	250	250
			Total Revenues	749,250	749,250
540-	0000-	52-3900	Other Contract Services	15,000	15,000
540-	0000-	52-3905	Bank Fees	7,000	7,000
540-	0000-	52-3910	Refuse Collection	571,230	571,230
540-	0000-	53-1700	Misc Supplies	9,000	9,000
540-	0000-	56-1000	Depreciation	-	-
540-	0000-	57-4000	Bad Debt Expense	15,000	15,000
540-	0000-	61-1010	To General	50,000	50,000
			Total Expenses	667,230	667,230
			Net Assets		
			Change to Net Assets	82,020	82,020
			Non-Cash Expenses		
			Depreciation	-	-

City of Fairburn					
Approved Budget for Fiscal Year 2017-18					
Educational Complex Fund					
Fund	Dept	Account	GL Description	Approved Budget 2017	Approved Budget 2018
580-	0000-	36-1000	Interest Income	2,500	2,500
580-	0000-	38-9000	Rent - Brenau	251,160	251,160
580-	0000-	38-9100	Rent - Ga. Military	261,298	261,298
580-	0000-	38-9200	A-Knight Traffic Building	13,800	13,800
580-	0000-	38-9300	New Hope Learning Center	10,000	10,000
580-	0000-	38-9400	Atlanta Technical College	-	-
580-	0000-	38-9900	Misc. Income	-	-
580-	0000-	39-5800	Transfer from General	488,000	488,000
			Total Revenues	1,026,758	1,026,758
580-	0000-	11-7600	Construction WIP	-	-
580-	0000-	52-1200	Professional	12,000	12,000
580-	0000-	52-2200	R&M Building	35,000	35,000
580-	0000-	52-3300	Advertising	1,000	1,000
580-	0000-	52-3900	Other Contract Servic	12,000	12,000
580-	0000-	53-1215	Storm Water	2,305	2,305
580-	0000-	53-1220	Retail # 1 Utilities	2,400	2,400
580-	0000-	53-1235	Street Lights	-	-
580-	0000-	53-1700	Misc. Supplies	600	600
580-	0000-	54-1100	Site Purchase	-	-
580-	0000-	56-1000	Depreciation	242,000	242,000
580-	0000-	58-1100	Bond Debt Principal	430,000	430,000
580-	0000-	58-2100	Bond Debt Interest	616,375	616,375
580-	0000-	58-2300	Amortization	-	-
580-	0000-	58-3000	Bank Fees	100	100
580-	9100-	54-1300	Classroom Building #3	-	-
580-	9200-	54-1300	Parking Lot Improvements	-	-
580-	9300-	54-1300	South Building #2	-	-
580-	9400-	54-1300	Adminstration Building	100,000	100,000
			Total Expenses	1,453,780	1,453,780
			Net Assets		
			Change to Net Assets	(427,022)	(427,022)